

**Attachment F Performance Statement and Targets
2016 Community Action Plan**

Subrecipient: City of Austin, Health and Human Services Department

Summary of Top 5 Needs (Identify top 5 needs from the most recent Community Needs Assessment): #1 Employment, #2 Housing Services, #3 Education, #4 Basic Needs, #5 Health
Instructions: USHHS is also strongly encouraging subrecipients to use CSBG funds for community improvement and revitalization and to improve community quality of life and assets, the 2.1 and 2.2 NPI series along with self-sufficiency efforts. All subrecipients are to establish and enter targets for 1.1A and 1.1B and those should align with TOP targets and consider having some targets for 1.1C-D. Targets must also be provided for 1.3B. Subrecipients are encouraged to establish targets for 1.3C and 1.3D and some targets in the 6.3 series.

1.1s EMPLOYMENT

Performance #	Top Five Need Addressed	Grant Name	Service or Activity	NPIs (list all NPIs applicable to activity)	Target (for NPIs 1.1s, 1.3s 6.3s)	Previous Year's Outcomes (PY 2014) for NPIs Requiring Target	Current Year to Date Outcomes as of August 2015 for NPIs Requiring Target
1	1	CSBG	Assist persons to obtain employment	1.1A	60	59	42
2	1	CSBG	Assist persons to maintain employment	1.1B	16	11	10
3	1	CSBG	Assist persons to obtain an increase in employment income and/or benefits	1.1C	60	11	10
4	1	CSBG	Assist persons to achieve a living wage	1.1D	7	5	7

1.2s EMPLOYMENT SUPPORT (For services to persons who are able to work, whether employed or unemployed.)

Performance #	Top Five Need Addressed	Grant Name	Service or Activity	NPIs (list all NPIs applicable to activity)	Target (for NPIs 1.1s, 1.3s 6.3s)	Previous Year's Outcomes (PY 2014) for NPIs Requiring Target	Current Year to Date Outcomes as of August 2015 for NPIs Requiring Target
5	1,3	CSBG	Employment and Education Supports	1.2A, 1.2B			
6	4	CSBG	Transportation – bus passes, gas cards	1.2F			
7	5	Regional and Local Services, Local Public Health Services	Adult Immunizations	1.2G			
8	2	CSBG	Housing Assistance	1.2H			
9	4	CSBG	Food Assistance (food pantry, Fresh Food for Families, Healthy Option Program for the Elderly, Mobile Food Pantry, Shop For, SNAP application assistance)	1.2I			
10	2	CSBG	Utility Assistance	1.2J, 1.2L			

15	N/A	CSBG	Community Meetings	2.3A, 2.3B, 3.1A, 3.2A, 3.2D				
16	N/A	CSBG	Volunteers	2.3A, 2.3B, 3.1A, 3.2A, 3.2D				

4.1s COMMUNITY WIDE PARTNERSHIPS

Performance #	Statement #	Grant Name	Service or Activity	NPIs (list all NPIs applicable to activity)	Target (for NPIs 1.1s, 1.3s 6.3s)	Previous Year's Outcomes (PY 2014) for NPIs Requiring Target	Current Year to Date Outcomes as of August 2015 for NPIs Requiring Target
	17	1 thru 5	Coordination of services with partner organizations	4.1A, 4.1B, 4.1C, 4.1D, 4.1E, 4.1F, 4.1G, 4.1H, 4.1I, 4.1J, 4.1K, 4.1L, 4.1M			

5.1s AGENCY DEVELOPMENT

Performance #	Statement #	Grant Name	Service or Activity	NPIs (list all NPIs applicable to activity)	Target (for NPIs 1.1s, 1.3s 6.3s)	Previous Year's Outcomes (PY 2014) for NPIs Requiring Target	Current Year to Date Outcomes as of August 2015 for NPIs Requiring Target
	18	N/A	Staff and Board Member Trainings	5.1E, 5.1F, 5.1G, 5.1H			

6.1s INDEPENDENT LIVING

Performance #	Statement #	Grant Name	Service or Activity	NPIs (list all NPIs applicable to activity)	Target (for NPIs 1.1s, 1.3s 6.3s)	Previous Year's Outcomes (PY 2014) for NPIs Requiring Target	Current Year to Date Outcomes as of August 2015 for NPIs Requiring Target
	19	5	Adult Immunizations	6.1A, 6.1B			
	20	5	Health Screenings – blood pressure, blood sugar and cholesterol, pregnancy testing	6.1A, 6.1B			
	21	3,4	Fans, Utility Referrals	6.1A, 6.1B			
	22	3	Food Assistance (food pantry, Fresh Food for Families, Healthy Option Program for the Elderly, Mobile Food Pantry, Shop For, SNAP application assistance)	6.1A, 6.1B			

6.2s EMERGENCY ASSISTANCE (For crisis assistance.)

Performance #	Statement #	Top Five Need Addressed	Grant Name	Service or Activity	NPIs (list all NPIs applicable to activity)	Target (for NPIs 1.1s, 1.3s 6.3s)	Previous Year's Outcomes (PY 2014) for NPIs Requiring Target	Current Year to Date Outcomes as of August 2015 for NPIs Requiring Target
23	4		CSBG	Food Assistance (food pantry, Fresh Food for Families, Healthy Option Program for the Elderly, Mobile Food Pantry, Shop For, SNAP application assistance)	6.2A			
24			CEAP	Utility Assistance	6.2B			
25			ESG, HHSP	Housing Assistance	6.2C, 6.2E			
26			Regional and Local Services, Local Public Health Services	Adult Immunizations	6.2F			
27			Regional and Local Services, Local Public Health Services	Health Screenings – blood pressure, blood sugar and cholesterol, pregnancy testing	6.2F			
28			CSBG	Transportation – bus passes	6.2I			
29			CSBG	Disaster Relief Assistance	6.2J			
30			CSBG	Clothes Closet	6.2K			

6.3s CHILD AND FAMILY DEVELOPMENT

Performance #	Statement #	Top Five Need Addressed	Grant Name	Service or Activity	NPIs (list all NPIs applicable to activity)	Target (for NPIs 1.1s, 1.3s 6.3s)	Previous Year's Outcomes (PY 2014) for NPIs Requiring Target	Current Year to Date Outcomes as of August 2015 for NPIs Requiring Target
31	5		Regional and Local Services, Local Public Health Services	Child Immunizations	6.3A	65	180	12
32	3		Regional and Local Services, Local Public Health Services	Provide educational classes for parents on nutrition, other parenting topics and child passenger safety information.	6.3J, 6.3K	6.3J = 40	102	14
33	3		Regional and Local Services, Local Public Health Services	Provide educational classes for other adults and provide counseling to assist adults improve and exhibit an increase in family functioning skills.	6.3J, 6.3K	6.3K = 220	340	142

6.4s FAMILY SUPPORTS (For services to persons that are unable to work, especially Seniors, Disabled, and Caregivers.)

Performance #	Statement #	Top Five Need Addressed	Grant Name	Service or Activity	NPIs (list all NPIs applicable to activity)	Target (for NPIs 1.1s, 1.3s 6.3s)	Previous Year's Outcomes (PY 2014) for NPIs Requiring Target	Current Year to Date Outcomes as of August 2015 for NPIs Requiring Target
34	5		CSBG Regional and Local Services, Local Public Health Services	Transportation – bus passes, gas cards	6.4C			
34	4		CSBG	Adult Immunizations – Flu and other vaccines	6.4D			
35	4		CSBG	Housing Assistance	6.4E			
36	4		CSBG	Food Assistance (food pantry, Fresh Food for Families, Healthy Option Program for the Elderly, Mobile Food Pantry, Shop For, SNAP application assistance)	6.4F			
37	3		CSBG	Fans, Utility Assistance	6.4G, 6.4I			

6.5s SERVICE COUNTS (Service counts are to be reported in 6.5 and the persons served in related NPIs such as 1.2s, 6.2s, or 6.4s.)

Performance #	Statement #	Top Five Need Addressed	Grant Name	Service or Activity	NPIs (list all NPIs applicable to activity)	Target (for NPIs 1.1s, 1.3s 6.3s)	Previous Year's Outcomes (PY 2014) for NPIs Requiring Target	Current Year to Date Outcomes as of August 2015 for NPIs Requiring Target
38	4		CSBG	Food Assistance (food pantry, Fresh Food for Families, Healthy Option Program for the Elderly, Mobile Food Pantry, Shop For, SNAP application assistance)	6.5A			
39	4		CSBG	Transportation – bus passes	6.5D			
40	1 thru 5		CSBG	Information and Referral Calls	6.5E			

