

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

10/1/15
Aviation

SUBJECT: Authorize an additional \$79,156.22 for execution of a change order to the construction contract with PRISM DEVELOPMENT INC., for the Information System Building Emergency Power Improvements at the Austin - Bergstrom International Airport project for a total contract amount not to exceed \$1,217,063.12.

CURRENT YEAR IMPACT:

Department:

Aviation

Project Name:

Information Systems Bldg 7355 Emergency
Power Improvements

Fund/Department/Unit:

4910-8107-3163

Funding Source:

Department of Aviation Airport Capital Fund

Current Appropriation:

1,987,313.00

Unencumbered Balance:

210,264.37

Amount of This Action:

(79,156.22)

Remaining Balance:

131,108.15

Total Amount of this Action funded by CIP

79,156.22

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.