

**AGENDA**



**Recommendation for Council Action (Purchasing)**

<b>Austin City Council</b>	<b>Item ID:</b>	50861	<b>Agenda Number</b>	27.
<b>Meeting Date:</b>	October 15, 2015			
<b>Department:</b>	Purchasing			
<b>Subject</b>				
<p>Authorize negotiation and execution of a 24-month contract with CONTROL PANELS USA, INC., or with another qualified offeror to Request for Proposal JXH0505 REBID, to provide installation and support services for Austin Water's Supervisory Control and Data Acquisition systems in an amount not to exceed \$1,000,000, with three 12-month extension options in an amount not to exceed \$500,000 per extension option, for a total contract amount not to exceed \$2,500,000.</p>				
<b>Amount and Source of Funding</b>				
<p>Funding in the amount of \$500,000 is available in the Fiscal Year 2015-2016 Operating Budget of Austin Water. Funding for the remaining 12 months of the original contract period and extension options is contingent upon available funding in future budgets.</p>				
<b>Fiscal Note</b>				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
<b>Purchasing Language:</b>	Best evaluated proposal received.			
<b>Prior Council Action:</b>				
<b>For More Information:</b>	Jonathan Harris, Senior Buyer, 512 974-1771			
<b>Boards and Commission Action:</b>	October 14, 2015 – To be reviewed by the Water and Wastewater Commission.			
<b>Related Items:</b>				
<b>MBE / WBE:</b>	This contract will be awarded in compliance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program by exceeding the goals with 7.5% MBE and 2.5% WBE participation.			

**Additional Backup Information**

The contract is for installation and support services for Austin Water (AW) Supervisory Control and Data Acquisition (SCADA) systems. AW has in operation a number of SCADA systems that are used to monitor and control the various water and wastewater facilities including water and wastewater treatment plants, water distribution pump stations and reservoirs and wastewater collection lift stations.

The firm will implement small SCADA improvement projects and provide SCADA support services for AW's mission-critical SCADA systems. The required services will be performed on a scheduled and/or as needed basis and will include, but not be limited to, installation of associated hardware and software, programming, configuration, troubleshooting and emergency support.

An evaluation committee composed of personnel from Austin Water with expertise in this area evaluated the proposals. The panel members recommended Control Panels USA, Inc. as the best proposer based on experience and expertise, qualifications and professionalism, solutions proposed, cost, and local presence.

This request allows for the development of a contract with a qualified proposer that Council selects. If the City is unsuccessful in negotiating a satisfactory contract with the selected proposer, negotiations will cease with that provider. Staff will return to Council so that Council may select another qualified proposer and authorize contract negotiations with this provider.

MBE/WBE solicited: 7/1

MBE/WBE response: 0/0

#### **PRICE ANALYSIS**

- a. Adequate competition
- b. 204 notices were sent, including seven MBEs and one WBEs. Five proposals were received with no response from the MBE/WBE's.

#### **APPROVAL JUSTIFICATION**

- a. Best evaluated proposal received.
- b. The Purchasing Office recommends contract award consistent with the evaluation committee.
- c. Advertised in the Austin American Statesman and on the internet.