

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/15/15

CONTACT DEPARTMENT(S):

Health and Human Services

FUND(S):

General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees and waiving certain requirements for the Rosedale Neighborhood Association Tree Planting Event at Ramsey Park on November 7, 2015.

CURRENT YEAR IMPACT:

Fees Waived:

\$35	Temporary Food Event Permit Fees (Health and Human Services)
\$35	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Health and Human Services Department (HHSD) fees for this event are \$35. This item waives all fees for this event.

As outlined in Resolution No. 021003-40, Council Member Pool has agreed to apply \$35 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Health and Human Services Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.