

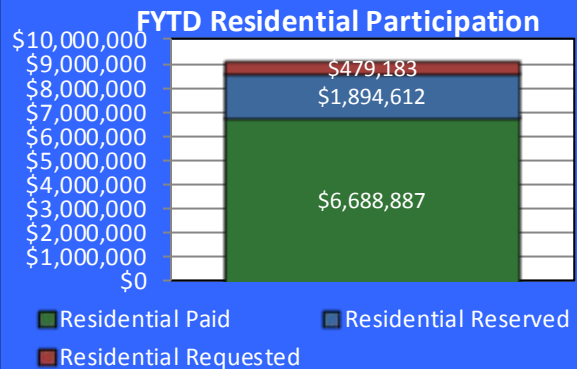
Solar PV Incentive Program

September FY15 Participation Report

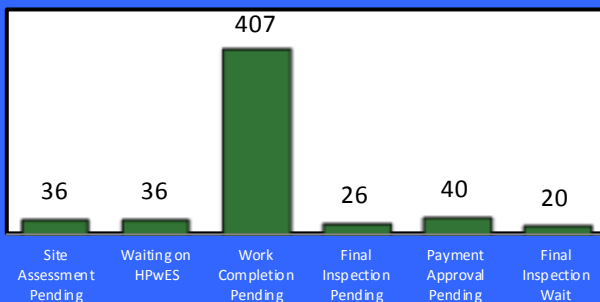
Total Participation	Current			FY Forecast	% of FY Forecast
	Month	FYTD	ITD		
Requests Received:	102	1298	5,224	1000	130%
Site Surveys Completed:	112	1,243	5,139	1000	124%
LOI Issued #	Month	FYTD	Reserved		
Residential	117	1,174	471	850	138%
Commercial	18	65	47	85	76%
LOI Committed \$	Month	FYTD	Reserved		
Residential	\$689,763	\$6,972,636	\$1,894,612	\$6,100,000	114%
Commercial (Estimated Annual PBI Payments)	\$142,344	\$805,954	\$609,562	\$500,000	161%
Projects Completed #	Month	FYTD	ITD		
Residential	176	962	4,333	750	128%
Commercial PBI	16	57	148	60	95%
Commercial CBI	0	0	101	0	NA
Projects Completed \$	Month	FYTD	ITD		
Residential Rebates	\$1,149,022	\$6,688,887	\$49,345,002	\$6,100,000	110%
Commercial PBI Paid (Modeled)	\$127,566	\$1,282,973	\$2,252,542	\$1,400,000	92%
Commercial CBI	\$0	\$0	\$6,143,408	\$0	NA
Projects Complete kW -AC	Month	FYTD	ITD		
Residential	947	5,177	18,773	4,000	129%
Commercial PBI	407	2,494	7,557	4,000	62%
Commercial CBI	0	0	1,099	0	NA
Total kW AC	1,354	7,671	27,429	8,000	96%
Projects Completed kWh/yr	Month	FYTD	ITD		
Residential	1,523,475	8,282,072	31,540,868	6,760,000	123%
Commercial	701,690	4,230,906	14,654,587	6,760,000	63%
Total kWh	2,225,165	12,512,978	46,195,455	13,520,000	93%

Applications Submitted That Have Not Received LOIs		Current
# of Residential		72
Res Requested Rebate \$		\$479,183
Res Requested Capacity kW-ac		395
# of Commercial		28
Com Requested Rebate \$ (Estimated Annual PBI Payments)		\$271,689
Com Capacity kW-ac		3,656
Projected PBI FY16 Exposure (Modeled \$/Annual)		\$1,958,518

Monthly Modeled Production	
Modeled kWh Production- Res	2,852,476
Modeled kWh Production - Com	981,278



Residential - Application Status



PBI Exposure by Fiscal Year

