Solar PV Incentive Program						
September FY15 Participation Report						
Total Participation	Current			FY Forecast	% of FY	
	Month	FYTD	ITD		Forecast	
Requests Received:	102	1298	5,224	1000	130%	
Site Surveys Completed:	112	1,243	5,139	1000	124%	
LOI Issued #	Month	FYTD	Reserved			
Residential	117	1,174	471	850	138%	
Commercial	18	65	47	85	76%	
LOI Committed \$	Month	FYTD	Reserved			
Residential	\$689,763	\$6,972,636	\$1,894,612	\$6,100,000	114%	
Commercial (Estimated Annual PBI Payments)	\$142,344	\$805,954	\$609,562	\$500,000	161%	
Projects Completed #	Month	FYTD	ITD			
Residential	176	962	4,333	750	128%	
Commercial PBI	16	57	148	60	95%	
Commercial CBI	0	0	101	0	NA	
Projects Completed \$	Month	FYTD	ITD			
Residential Rebates	\$1,149,022	\$6,688,887	\$49,345,002	\$6,100,000	110%	
Commercial PBI Paid (Modeled)	\$127,566	\$1,282,973	\$2,252,542	\$1,400,000	92%	
Commercial CBI	\$0	\$0	\$6,143,408	\$0	NA	
Projects Complete kW -AC	Month	FYTD	ITD			
Residential	947	5,177	18,773	4,000	129%	
Commercial PBI	407	2,494	7,557	4,000	62%	
Commercial CBI	0	0	1,099	0	NA	
Total kW AC	1,354	7,671	27,429	8,000	96%	
Projects Completed kWh/yr	Month	FYTD	ITD			
Residential	1,523,475	8,282,072	31,540,868	6,760,000	123%	
Commercial	701,690	4,230,906	14,654,587	6,760,000	63%	
Total kWh	2,225,165	12,512,978	46,195,455	13,520,000	93%	
Applications Submitted That Have Not Received LOIs	Current	\$10,000,000 FYTD Residential Participation				
# of Residential	72	\$9,000,000	\$479,183			
Res Requested Rebate \$	\$479,183	\$8,000,000 \$7,000,000	\$1,894,612			
Res Requested Capacity kW-ac	395	\$6,000,000				
# of Commercial	28	\$5,000,000				
Com Requested Rebate \$ (Estimated Annual PBI Payments)	\$271,689	\$4,000,000 \$3,000,000	\$6,688,887			
Com Capacity kW-ac	3,656	\$2,000,000 \$1,000,000				
Projected PBI FY16 Exposure (Modeled \$/Annual)	\$1,958,518	\$1,000,000				
Monthly Modeled Production	2 052 470	■Residential Paid ■ Residential Reserved				
Modeled kWh Production- Res Modeled kWh Production - Com	2,852,476 981,278	■Residential Requested				
	301,270					
Residential - Application Status		PBI Expos	ure by Fiscal \	/ear		
407	53,000,000			Que	ue	
\$	52,500,000			■ FY 15	Reserved	
s	52,000,000			FY 15		
	51,500,000	B		FY14		
40						
36 36 26 40 20 \$	51,000,000	_		FY13		
Site Waiting on Work Final Payment Final	\$500,000			FY12		
Assessment HPwES Completion Inspection Approval Inspection	\$0					
Pending Pending Pending Wait	Pending Pending Pending Wait FYP FYP FYP FYP FYP FYP FYP FYP					