



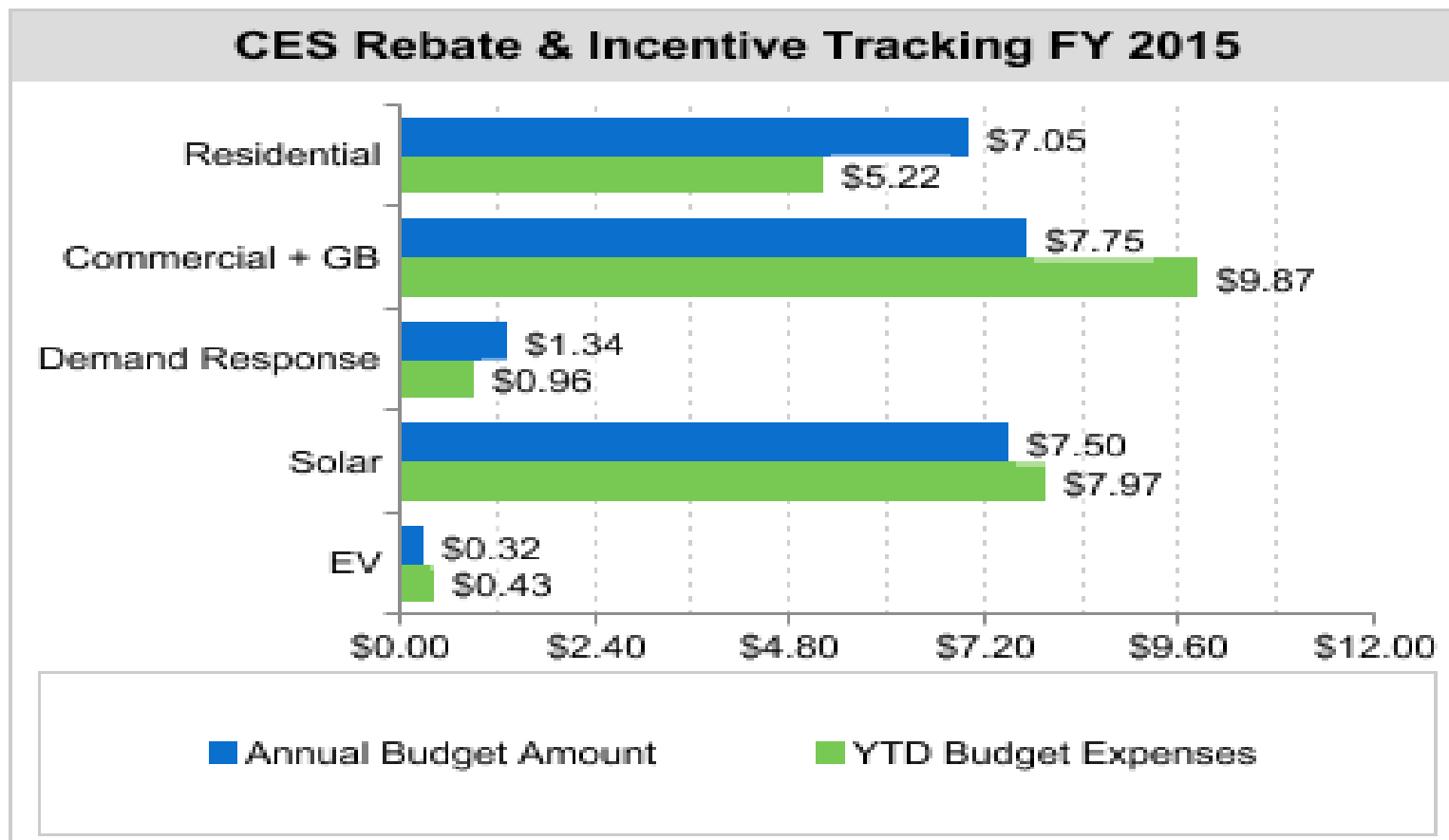
Customer Energy Solutions

Program Update as of September 30, 2015





CES Rebate & Incentive Tracking FY 2015 Oct-Sep



Source:

RMC Report as of 10/19/15

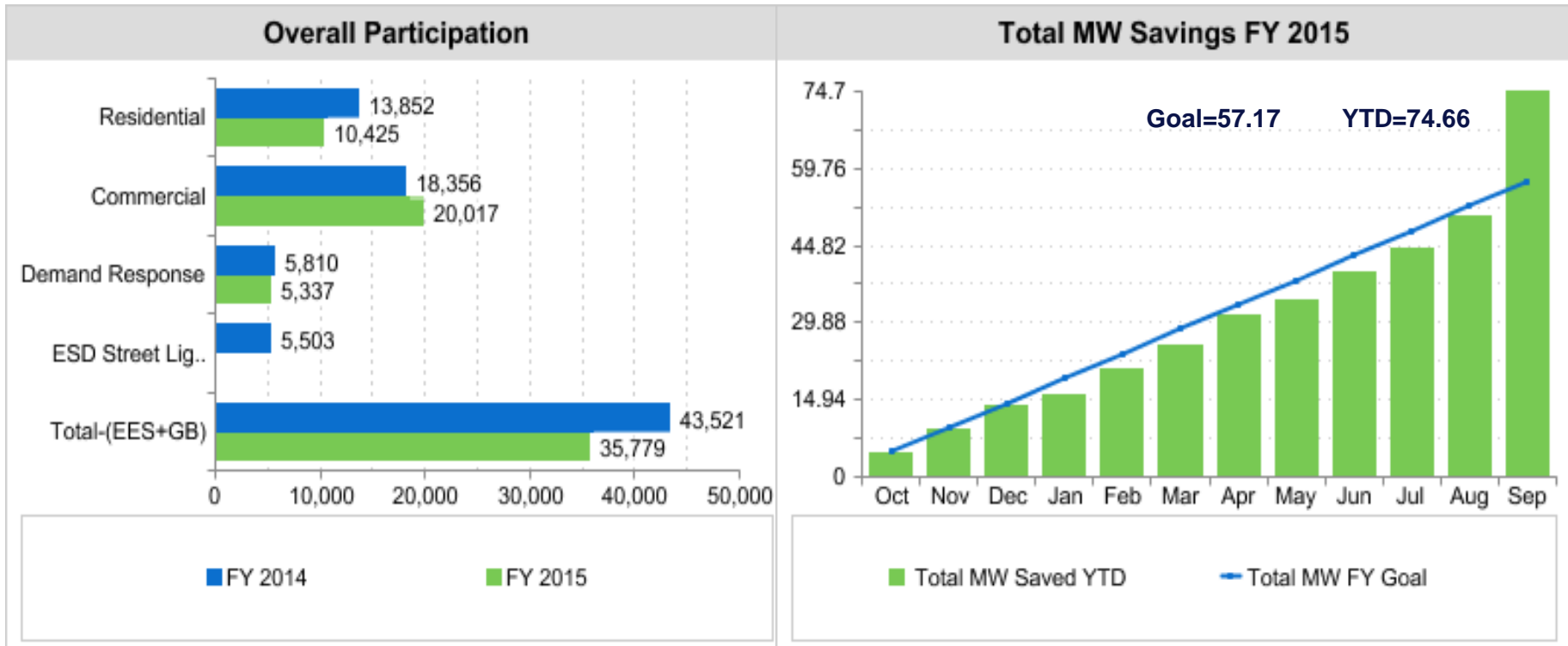
eCombs as of 10/14/15. (FY'15 Budget Second Close) Based on unaudited numbers

Solar Monthly Report as of 10/1/15





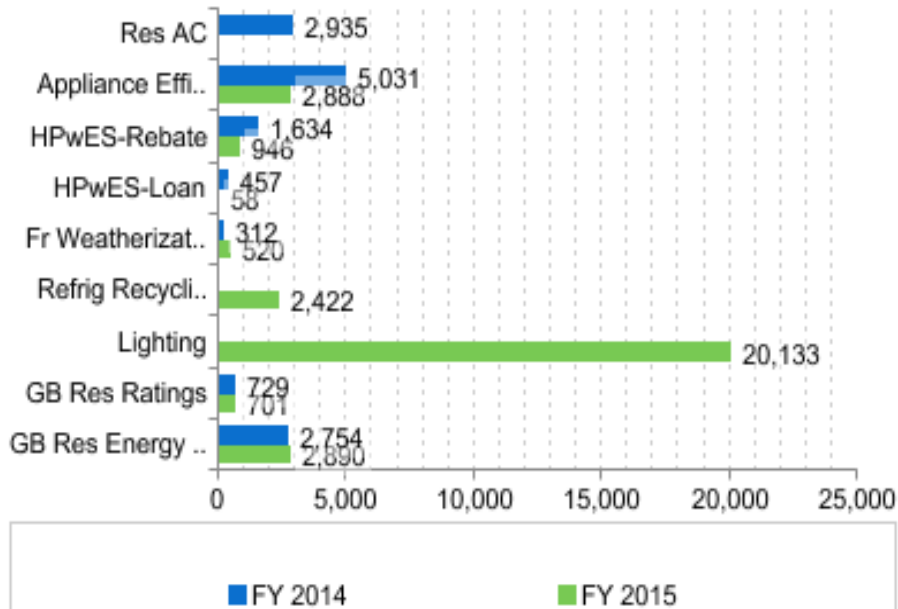
Participation & MW Savings FY 2015 Oct-Sep



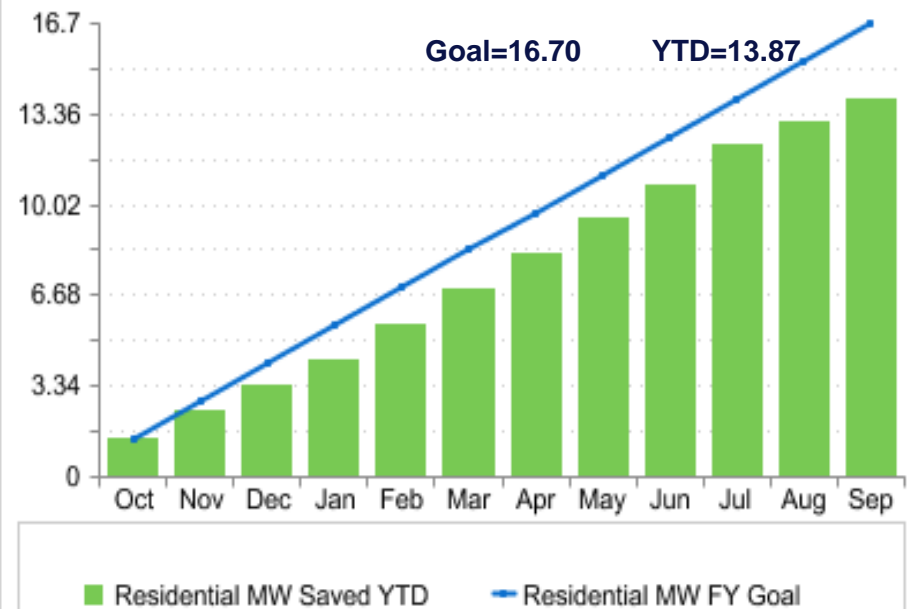


Participation & MW Savings FY 2015 Oct-Sep

Residential Participation



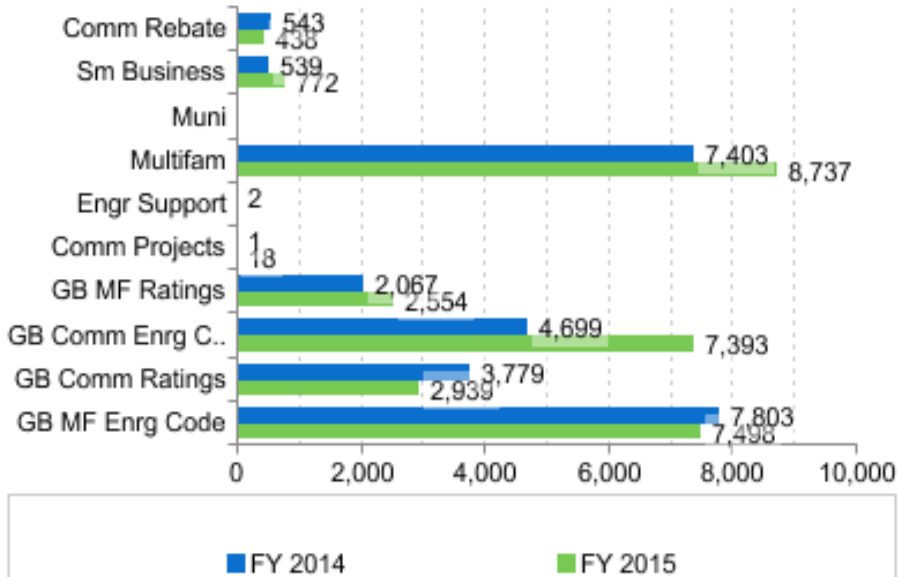
MW Savings Residential FY 2015



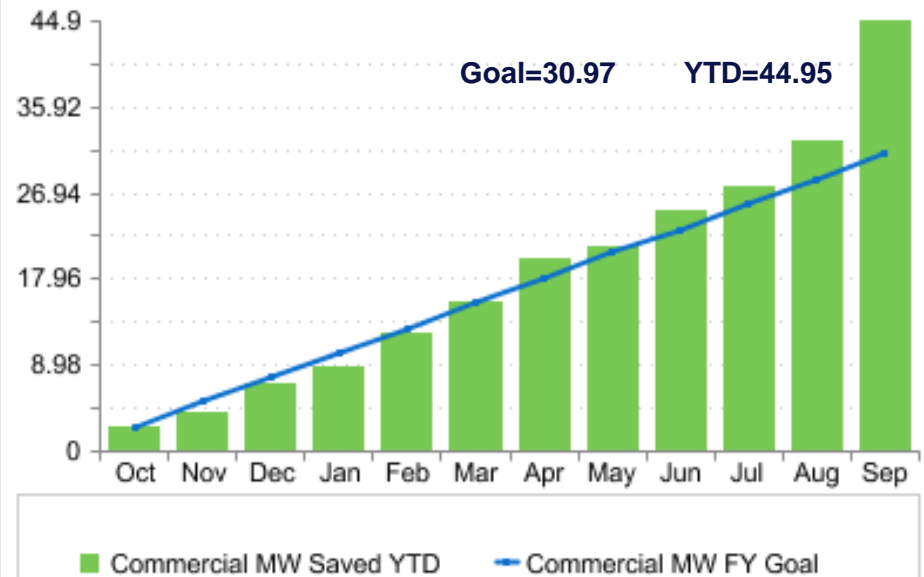


Participation & MW Savings FY 2015 Oct-Sep

Commercial Participation



MW Savings Commercial FY 2015



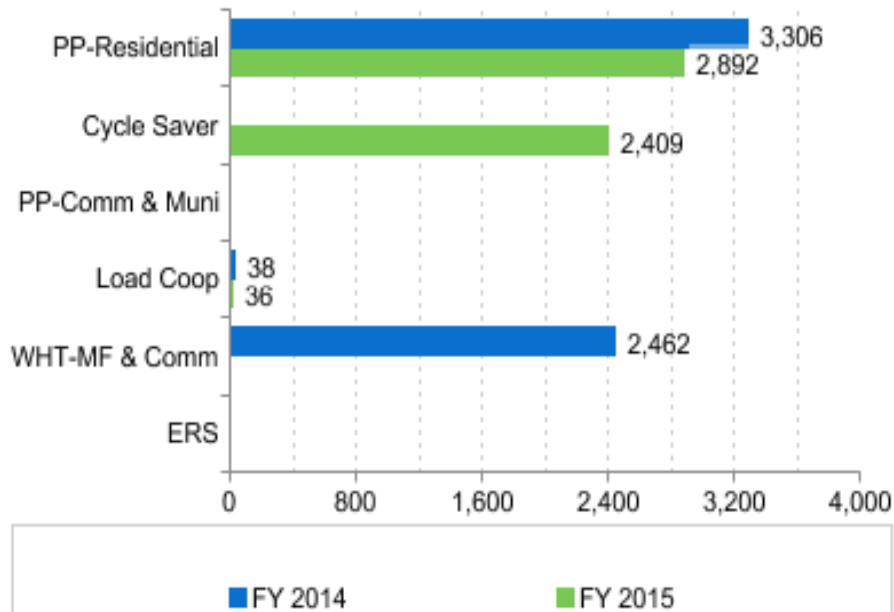
Commercial + Thermal Energy Storage

GB(Green Building) Commercial Ratings and GB Energy Code participation is in "1000's square feet"
GB MF(Multi Family) Energy Code participation is in number of dwelling units

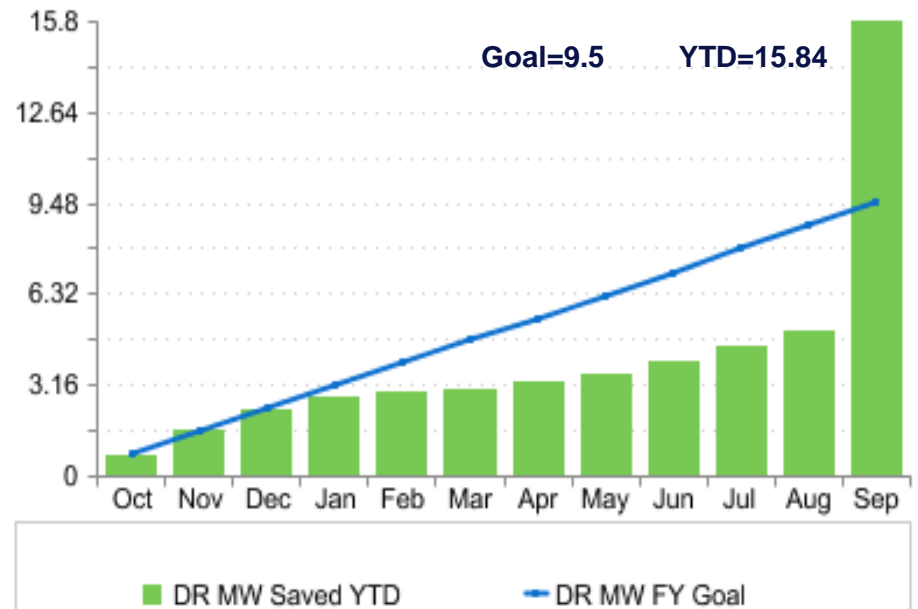


Participation & MW Savings FY 2015 Oct-Sep

Demand Response Participation



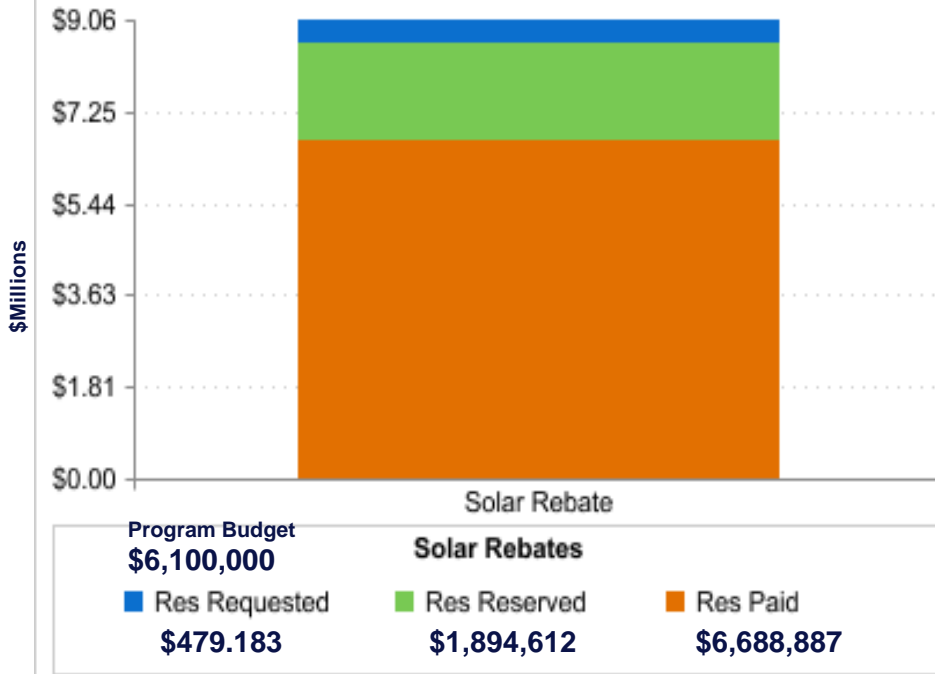
MW Savings Demand Response FY 2015



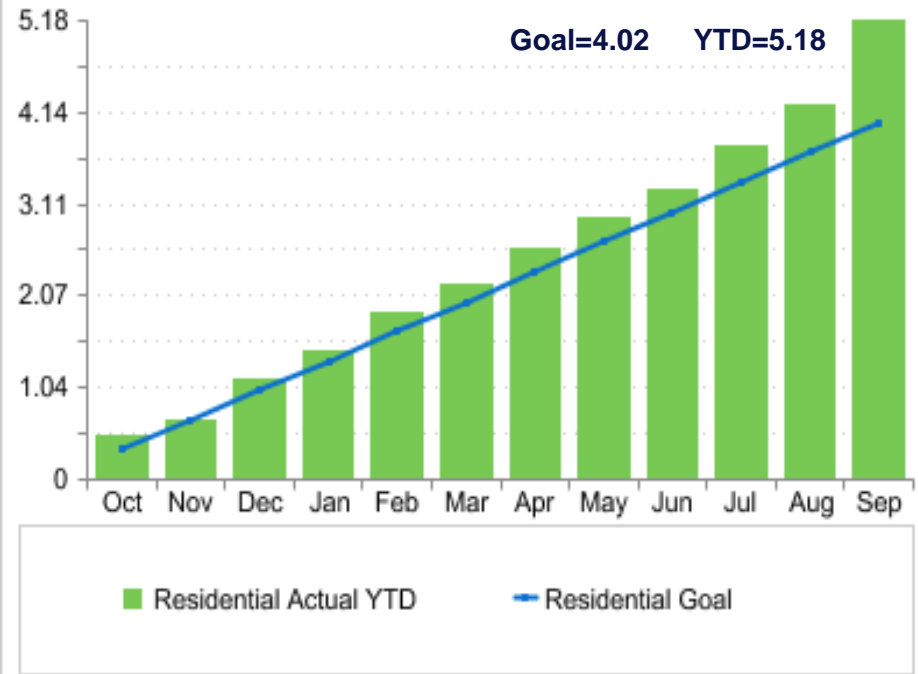


Solar Rebates & MW Tracking FY 2015 Oct-Sep

Solar Residential



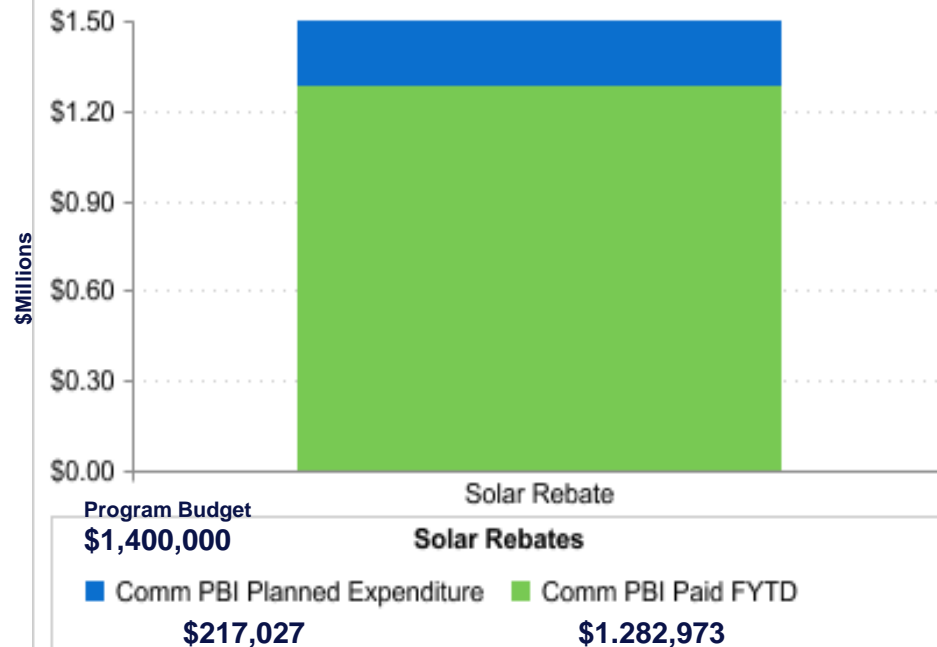
Solar MW Tracking Residential FY 2015





Solar Rebates & MW Tracking FY 2015 Oct-Sep

Solar Commercial

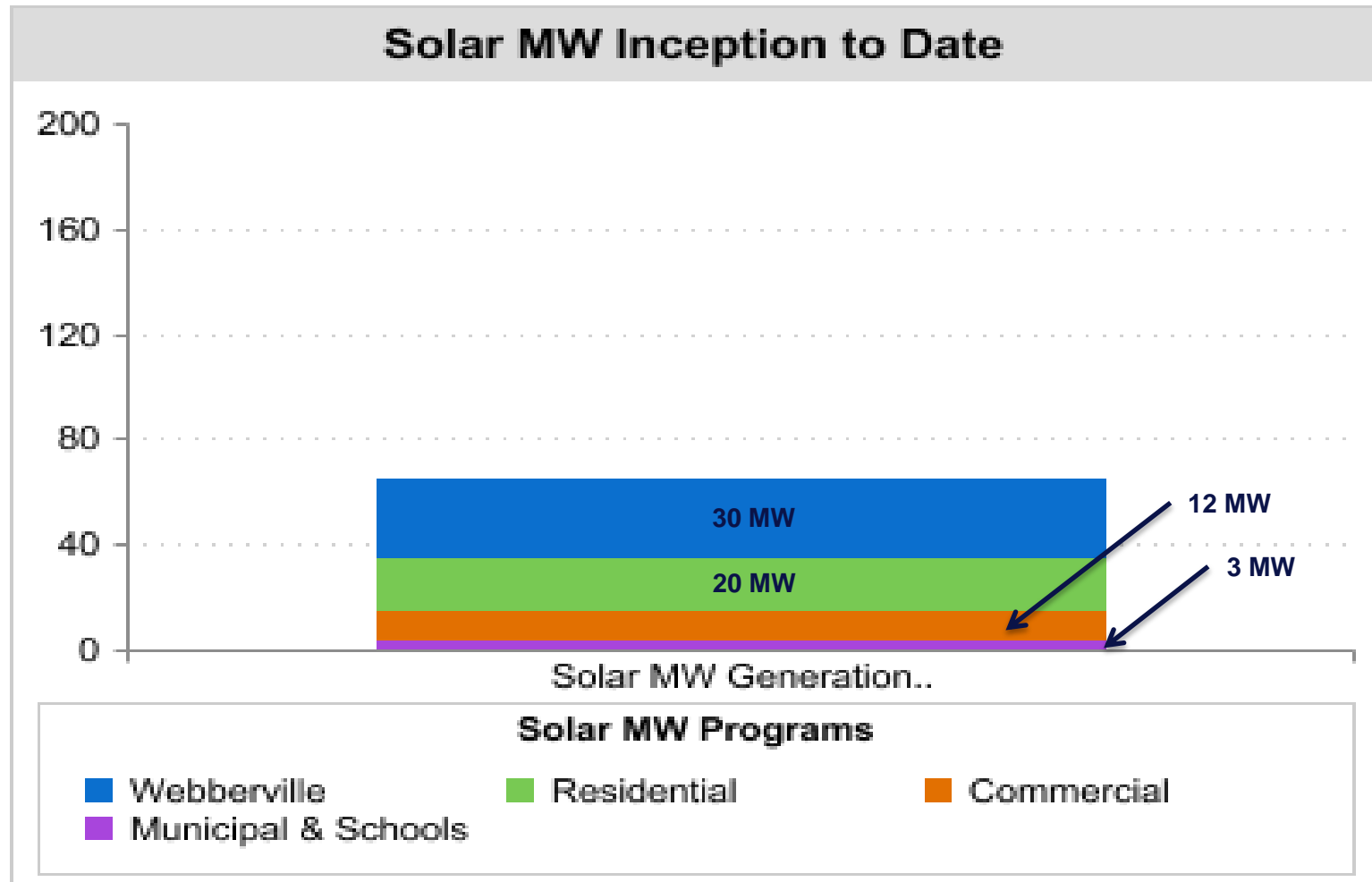


Solar MW Tracking Commercial FY 2015





Solar MW Inception to Date as of Sep 2015

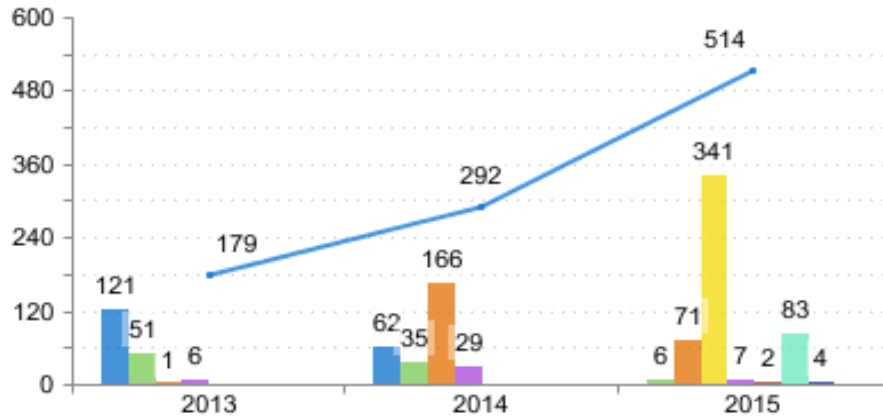




Free Weatherization FY 2015 Oct-Sep

*Updated on 10/20/2015

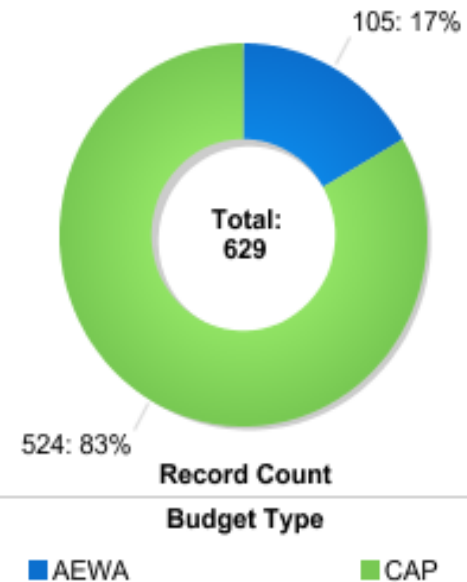
FY 2013-2015 by Referral Type



Referral Type

- Record Count : Travis County/Discount Eligible
- Record Count : Self Referral/Non Discount Eligible
- Record Count : Self Referral/Discount Eligible
- Record Count : CAPOther
- Record Count : LWRAP
- Record Count : CAPEDU
- Record Count : CAPControl
- Record Count : AEWA
- Sum of Customer Count

Jobs in Progress by Budget Type



Record Count

Budget Type

■ AEWA

■ CAP

AEWA=Austin Energy Weatherization
CAP=Customer Assistant Program