

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY

	Calculated Fee
Permanent Use - Downtown	\$107,443
Temporary Use - Downtown Work Area	\$16,614
TOTAL =	\$124,057

Project:	Reclaimed Waterline - Republic Square Park
	MOU 15-003

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Permanent Use - Downtown		Project:	Reclaimed Waterline - Republic Square Park	
			MOU 15-003	
TCAD Land Value of Adjacent Properties (\$):	\$360,000			
Avg. Lot Size (sq. ft.):	6966.2	<i>Based on surrounding lots</i>		
Value per Square Ft. (\$):	\$51.68	<i>TCAD Land Value divided by Avg. Lot Size</i>		
Requested Area (sq. ft.):	4158.0	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Mitigation Value (\$):	\$214,885	<i>Requested Area multiplied by the Value per Square Foot</i>		
Disturbance Value (%):	50.00%	<i>Based on limitations on future development for that portion of parkland (see table below)</i>		
Final Mitigation Value (\$):	\$107,443	<i>Preliminary Mitigation Value multiplied by the Disturbance Value</i>		

DISTURBANCE VALUES

	Area can still be developed with minimal or no limitations
35%	<i>(underground work/materials with no/few above ground appurtenances/fixtures)</i>
	Area can still be developed with moderate limitations
50%	<i>(underground work/materials with some small/medium appurtenances/fixtures)</i>
	Development severely limited
75%	<i>(underground work/materials with large or several small/medium appurtenances/fixtures)</i>
	No future park development possible in the area - dedicated to installation
100%	<i>(underground and/or surface appurtenances/fixtures)</i>

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Temporary Use - Downtown 1

MOU 15-003

Average Daily Cost to Park Car (\$):	\$13	<i>Based on average for downtown parking lot fees</i>
Average Lot Size (Sq. Ft.):	195.0	<i>Based on standard parking space</i>
Requested Area (Sq. Ft.):	9,941.0	<i>Submitted by Requesting Department/Entity</i>
Equivalent Number of Parking Spaces:	28.400	<i>Requested Area divided by Average Lot Size</i>
Daily Mitigation Rate (\$):	\$369	<i>Equivalent Number of Parking Spaces multiplied by Average Daily Cost to park car</i>
Days Requested:	45	<i>Submitted by Requesting Department/Entity</i>
Total Mitigation Rate (\$):	\$16,614	<i>Daily Mitigation Rate multiplied by Days Requested</i>