Airport Blvd Corridor Study Area

Signals Program

Signals Program

Signals Program

Signals Program

Signals Program

Signals Program

Pedestrian Hybrid

Pedestrian Hybrid Beacon

Pedestrian Hybrid

Pedestrian Hybrid

Pedestrian Hybrid

Beacon

Beacon

Beacon

Beacon

System Level Mobility Improvements

Legend:

Staff Recommendation

System Improvements are projects and programs that improve City networks and fall into the following subcategories:

<u>Citywide:</u> includes the Travel Demand Management Program and improvements to the Advanced Transportation Management System and Signals Program.

<u>Deferred ¼-Cent Projects:</u> includes two urban trail improvements, intended to improve access to transit.

All Ages & Abilities Network: includes improvements to the Active Transportation Program (bicycle facilities) and urban Trails. While these improvements may be located in specific districts, they improve the Citywide on-street and off-street bicycle network.

Corridor Study Area Near-Term Improvements: includes short-Term improvements identified in completed Corridor Improvement Programs. These programs have been completed for five major arterials in the City's jurisdiction.

Projects that make up \$6,769,000 of the total \$21.8M in the System Improvements category are highlighted in yellow below. All projects that were identified in the Quarter Cent needs assessment are listed in rank order based on their citywide project ranking, shown in the last column on the right.

d Citywide Tote e Total Subcategory Projects d Deferred 1/4 d 1/4-Cent Pro Subcategory Network	Program Urban Trails Program Urban Trails Program -Cent Projects Total	Travel Demand Management Signal Firmware Traffic Cameras Signal Communications Equipment Battery Backup System Asset Type Urban Trails Urban Trails Urban Trails Bicycle Facilities Bicycle Facilities Urban Trails Bicycle Facilities Bicycle Facilities Bicycle Facilities Bicycle Facilities Bicycle Facilities Bicycle Facilities	3, 4, 5, 7, 8, 9, 10 All All All District 1 9 District 4, 7, 9, 10 3 1, 4 1, 9 3, 9 1, 4, 9 3 1, 3	Signal Firmware Traffic Cameras for 100% coverage of Critical Arterials Signal Communications Equipment for 100% of signals on Critical Arterials Batery Backups for Priority 1 Critical Arterials Batery Backups for Priority 1 Critical Arterials Project Name Upper Boggy Creek Trail (12th to MLK) Seaholm District Pedestrian Railroad Crossing Project Name Northloop/53rd/Hancock (Valley Oak to Airport Blvd) Protected Bicycle Lane Pleasant Valley Bridge Preliminary Study & Near-Term Improvements Cameron Road (290 to Northern Walnut Creek) Protected Bicycle Lane Congress (Barton Springs to 11th) Safety Improvements and Bicycle Lanes Riverside (135 to Ben White) Protected Bicycle Lanes Red Line Trail from Denson to Middle Fiskville Sth (Chicon to Shady) Protected Bicycle Lane Springdale (Cesar Chavez to MLK Jr) Protected Bicycle Lane	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000,000 1,500,000 624,000 340,000 440,000 2,404,000 1,600,000 275,000 1,875,000 1,875,000 1,000,000 400,000 1,000,000 398,920	NA NA Program	NA NA NA NA NA Program Ranking 1 NA Program Ranking 1 NA NA NA NA	N. N	IA Citywid Project Rankini 3
e Total Subcategory Projects d Deferred 1/4 d 1/4-Cent Pro Subcategory	Advanced Transportation Management System Advanced Transportation Management System Advanced Transportation Management System Advanced Transportation Management System Signals Program al Program Urban Trails Program Urban Trails Program Urban Trails Program Urban Trails Program Active Transportation Program Active Transportation Program Active Transportation Program Active Transportation Program Active Transportation Program Active Transportation Program Active Transportation Program Active Transportation Program Active Transportation Program Active Transportation Program Active Transportation Program Active Transportation Program Active Transportation Program Active Transportation Program Active Transportation	Signal Firmware Traffic Cameras Signal Communications Equipment Battery Backup System Asset Type Urban Trails Urban Trails Urban Trails Bicycle Facilities Bicycle Facilities Bicycle Facilities Urban Trails Bicycle Facilities Bicycle Facilities Bicycle Facilities Urban Trails Bicycle Facilities Bicycle Facilities Bicycle Facilities Bicycle Facilities	All All All All All District 1 9 District 4,7,9,10 3 1,4 1,9 3,9 1,4,9 3	Signal Firmware Traffic Cameras for 100% coverage of Critical Arterials Signal Communications Equipment for 100% of signals on Critical Arterials Batery Backups for Priority 1 Critical Arterials Project Name Upper Boggy Creek Trail (12th to MLK) Seaholm District Pedestrian Railroad Crossing Project Name Northloop/53rd/Hancock (Valley Oak to Airport Blvd) Protected Bicycle Lane Pleasant Valley Bridge Preliminary Study & Near-Term Improvements Cameron Road (290 to Northern Walnut Creek) Protected Bicycle Lane Congress (Barton Springs to 11th) Safety Improvements and Bicycle Lanes Riverside (135 to Ben White) Protected Bicycle Lanes Red Line Trail from Denson to Middle Fiskville 5th (Chicon to Shady) Protected Bicycle Lane Springdale (Cesar Chavez to MLK Jr) Protected Bicycle Lane	\$ \$ \$ \$ \$ Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,500,000 624,000 340,000 440,000 2,404,000 3,904,000 1,600,000 1,875,000 1,875,000 1,000,000 400,000 300,000 398,920	NA	NA NA NA NA NA Program Ranking 1 NA Program Ranking 1 NA NA NA NA	N. N	Citywid Project Ranking S 4 4 4 4 3 3
e Total Subcategory Projects d Deferred 1/4 d 1/4-Cent Pro Subcategory	Advanced Transportation Management System Advanced Transportation Management System Signals Program al Program Urban Trails Program Urban Trails Program Urban Trails Program Urban Trails Program Urban Trails Program -Cent Projects Total jects Total Program Active Transportation Program Active Transportation Program Active Transportation Program Active Transportation Program Active Transportation Program Active Transportation Program Active Transportation Program Active Transportation Program Active Transportation Program Active Transportation Program Active Transportation Program Active Transportation Program Active Transportation	Traffic Cameras Signal Communications Equipment Battery Backup System Asset Type Urban Trails Urban Trails Urban Trails Bicycle Facilities Bicycle Facilities Bicycle Facilities Urban Trails Bicycle Facilities Bicycle Facilities Bicycle Facilities Urban Trails Bicycle Facilities Bicycle Facilities	All All All District 1 9 District 4, 7, 9, 10 3 1, 4 1, 9 3, 9 1, 4, 9	Traffic Cameras for 100% coverage of Critical Arterials Signal Communications Equipment for 100% of signals on Critical Arterials Batery Backups for Priority 1 Critical Arterials Project Name Upper Boggy Creek Trail (12th to MLK) Seaholm District Pedestrian Railroad Crossing Project Name Northloop/53rd/Hancock (Valley Oak to Airport Blvd) Protected Bicycle Lane Pleasant Valley Bridge Preliminary Study & Near-Term Improvements Cameron Road (290 to Northern Walnut Creek) Protected Bicycle Lane Congress (Barton Springs to 11th) Safety Improvements and Bicycle Lanes Riverside (135 to Ben White) Protected Bicycle Lanes Red Line Trail from Denson to Middle Fiskville 5th (Chicon to Shady) Protected Bicycle Lane Springdale (Cesar Chavez to MLK Jr) Protected Bicycle Lane	\$ \$ \$ \$ Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	624,000 340,000 440,000 2,404,000 3,904,000 1,600,000 275,000 1,875,000 1,875,000 1,000,000 400,000 1,000,000 398,920	NA NA NA Program Score NA NA NA NA NA	Program Ranking 1 NA Program Ranking 1 NA NA NA NA NA	N. N	Citywid Project Ranking 3 A Citywid Project Ranking 5 4 4 4 4 3
e Total Subcategory Projects d Deferred 1/4 d 1/4-Cent Pro Subcategory	Advanced Transportation Management System Signals Program al Program Urban Trails Program Urban Trails Program Urban Trails Program Urban Trails Program Urban Trails Program Urban Trails Program Active Transportation	Signal Communications Equipment Battery Backup System Asset Type Urban Trails Urban Trails Urban Trails Bicycle Facilities Bicycle Facilities Urban Trails Bicycle Facilities Bicycle Facilities Urban Trails Bicycle Facilities Bicycle Facilities Bicycle Facilities Bicycle Facilities Bicycle Facilities	All All District 1 9 District 4, 7, 9, 10 3 1, 4 1, 9 3, 9 1, 4, 9	Signal Communications Equipment for 100% of signals on Critical Arterials Batery Backups for Priority 1 Critical Arterials Project Name Upper Boggy Creek Trail (12th to MLK) Seaholm District Pedestrian Railroad Crossing Project Name Northloop/53rd/Hancock (Valley Oak to Airport Blvd) Protected Bicycle Lane Pleasant Valley Bridge Preliminary Study & Near-Term Improvements Cameron Road (290 to Northern Walnut Creek) Protected Bicycle Lane Congress (Barton Springs to 11th) Safety Improvements and Bicycle Lanes Riverside (135 to Ben White) Protected Bicycle Lanes Red Line Trail from Denson to Middle Fiskville 5th (Chicon to Shady) Protected Bicycle Lane Springdale (Cesar Chavez to MLK Jr) Protected Bicycle Lane	\$ \$ \$ \$ Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	340,000 440,000 2,404,000 3,904,000 1,600,000 275,000 1,875,000 1,875,000 1,500,000 100,000 400,000 1,000,000 398,920	Program Score NA NA Program NA NA NA NA	Program Ranking 1 NA Program Ranking 1 NA NA NA	Project Score Project Score	Citywid Project Ranking 3 A Citywid Project Ranking 5 4 4 4 4 3
e Total Subcategory Projects d Deferred 1/4 d 1/4-Cent Pro Subcategory	Management System Signals Program al Program Urban Trails Program Urban Trails Program -Cent Projects Total jects Total Program Active Transportation	Communications Equipment Battery Backup System Asset Type Urban Trails Urban Trails Urban Trails Bicycle Facilities Bicycle Facilities Urban Trails Bicycle Facilities Bicycle Facilities Bicycle Facilities Urban Trails	District 1 9 District 4, 7, 9, 10 3 1, 4 1, 9 3, 9 1, 4, 9	Project Name Upper Boggy Creek Trail (12th to MLK) Seaholm District Pedestrian Railroad Crossing Project Name Northloop/53rd/Hancock (Valley Oak to Airport Blvd) Protected Bicycle Lane Pleasant Valley Bridge Preliminary Study & Near-Term Improvements Cameron Road (290 to Northern Walnut Creek) Protected Bicycle Lane Congress (Barton Springs to 11th) Safety Improvements and Bicycle Lanes Riverside (135 to Ben White) Protected Bicycle Lanes Red Line Trail from Denson to Middle Fiskville 5th (Chicon to Shady) Protected Bicycle Lane Springdale (Cesar Chavez to MLK Jr) Protected Bicycle Lane	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	200,000 1,500,000 200,000 1,500,000 1,500,000 1,000,000 398,920	Program Score NA NA Program Score NA NA NA NA NA	Program Ranking 1 NA Program Ranking 1 2 NA NA NA	Project Score N/	Citywid Project Ranking 3 A Citywid Project Ranking 5 4 4 4
e Total Subcategory Projects d Deferred 1/4 d 1/4-Cent Pro Subcategory	Program Urban Trails Program Urban Trails Program Urban Trails Program -Cent Projects Total jects Total Program Active Transportation	Asset Type Urban Trails Urban Trails Urban Trails Urban Trails Bicycle Facilities	District 1 9 District 4, 7, 9, 10 3 1, 4 1, 9 3, 9 1, 4, 9	Project Name Upper Boggy Creek Trail (12th to MLK) Seaholm District Pedestrian Railroad Crossing Project Name Northloop/53rd/Hancock (Valley Oak to Airport Blvd) Protected Bicycle Lane Pleasant Valley Bridge Preliminary Study & Near-Term Improvements Cameron Road (290 to Northern Walnut Creek) Protected Bicycle Lane Congress (Barton Springs to 11th) Safety Improvements and Bicycle Lanes Riverside (135 to Ben White) Protected Bicycle Lanes Red Line Trail from Denson to Middle Fiskville 5th (Chicon to Shady) Protected Bicycle Lane Springdale (Cesar Chavez to MLK Jr) Protected Bicycle Lane	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	200,000 1,500,000 200,000 1,500,000 1,500,000 1,000,000 398,920	Program Score NA NA Program Score NA NA NA NA NA	Program Ranking 1 NA Program Ranking 1 2 NA NA NA	Project Score N/	Citywid Project Ranking 3 A Citywid Project Ranking 5 4 4 4
e Total Subcategory Projects d Deferred 1/4 d 1/4-Cent Pro Subcategory	Program Urban Trails Program Urban Trails Program Urban Trails Program -Cent Projects Total program Active Transportation	Asset Type Urban Trails Urban Trails Asset Type Bicycle Facilities Urban Trails Bicycle Facilities Bicycle Facilities Urban Trails Bicycle Facilities Bicycle Facilities Urban Trails Bicycle Facilities	District 1 9 District 4, 7, 9, 10 3 1, 4 1, 9 3, 9 1, 4, 9	Project Name Upper Boggy Creek Trail (12th to MLK) Seaholm District Pedestrian Railroad Crossing Project Name Northloop/53rd/Hancock (Valley Oak to Airport Blvd) Protected Bicycle Lane Pleasant Valley Bridge Preliminary Study & Near-Term Improvements Cameron Road (290 to Northern Walnut Creek) Protected Bicycle Lane Congress (Barton Springs to 11th) Safety Improvements and Bicycle Lanes Riverside (135 to Ben White) Protected Bicycle Lanes Red Line Trail from Denson to Middle Fiskville 5th (Chicon to Shady) Protected Bicycle Lane Springdale (Cesar Chavez to MLK Jr) Protected Bicycle Lane	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,404,000 3,904,000 1,600,000 275,000 1,875,000 1,875,000 1,000,000 400,000 1,000,000 398,920	Program Score NA NA Program Score NA NA NA NA NA	Program Ranking 1 NA Program Ranking 1 2 NA NA NA	Project Score N/	Citywid Project Ranking 3 A Citywid Project Ranking 5 4 4 4
Subcategory Projects d Deferred 1/4 d 1/4-Cent Pro Subcategory	Urban Trails Program Urban Trails Program I-Cent Projects Total I-Cent Projects Total Program Active Transportation	Urban Trails Urban Trails Asset Type Bicycle Facilities Urban Trails Bicycle Facilities Bicycle Facilities Urban Trails Bicycle Facilities Urban Trails Bicycle Facilities Urban Trails	1 9 District 4, 7, 9, 10 3 1, 4 1, 9 3, 9 1, 4, 9	Upper Boggy Creek Trail (12th to MLK) Seaholm District Pedestrian Railroad Crossing Project Name Northloop/53rd/Hancock (Valley Oak to Airport Blvd) Protected Bicycle Lane Pleasant Valley Bridge Preliminary Study & Near-Term Improvements Cameron Road (290 to Northern Walnut Creek) Protected Bicycle Lane Congress (Barton Springs to 11th) Safety Improvements and Bicycle Lanes Riverside (135 to Ben White) Protected Bicycle Lanes Red Line Trail from Denson to Middle Fiskville 5th (Chicon to Shady) Protected Bicycle Lane Springdale (Cesar Chavez to MLK Jr) Protected Bicycle Lane	Cost	1,600,000 275,000 1,875,000 1,875,000 200,000 1,500,000 300,000 400,000 1,000,000 398,920	Program Score NA NA NA NA NA NA NA	Program Ranking 1 NA Program Ranking 1 1 NA NA NA NA	N/ Project Score	Project Ranking Citywid Project Ranking 5 4 4 4 3
Projects d Deferred 1/4 d 1/4-Cent Pro Subcategory	Urban Trails Program Urban Trails Program I-Cent Projects Total I-Cent Projects Total Program Active Transportation	Urban Trails Urban Trails Asset Type Bicycle Facilities Urban Trails Bicycle Facilities Bicycle Facilities Urban Trails Bicycle Facilities Urban Trails Bicycle Facilities Urban Trails	1 9 District 4, 7, 9, 10 3 1, 4 1, 9 3, 9 1, 4, 9	Upper Boggy Creek Trail (12th to MLK) Seaholm District Pedestrian Railroad Crossing Project Name Northloop/53rd/Hancock (Valley Oak to Airport Blvd) Protected Bicycle Lane Pleasant Valley Bridge Preliminary Study & Near-Term Improvements Cameron Road (290 to Northern Walnut Creek) Protected Bicycle Lane Congress (Barton Springs to 11th) Safety Improvements and Bicycle Lanes Riverside (135 to Ben White) Protected Bicycle Lanes Red Line Trail from Denson to Middle Fiskville 5th (Chicon to Shady) Protected Bicycle Lane Springdale (Cesar Chavez to MLK Jr) Protected Bicycle Lane	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	275,000 1,875,000 1,875,000 200,000 1,500,000 100,000 400,000 1,000,000 398,920	Program Score NA NA NA NA NA NA NA	Program Ranking 1 NA Program Ranking 1 1 NA NA NA NA	N/ Project Score	Project Ranking Citywid Project Ranking 5 4 4 4 3
d Deferred 1/4 d 1/4-Cent Pro Subcategory	Urban Trails Program -Cent Projects Total program Active Transportation	Asset Type Bicycle Facilities Urban Trails Bicycle Facilities Bicycle Facilities Urban Trails Bicycle Facilities Bicycle Facilities Urban Trails Bicycle Facilities	9 District 4, 7, 9, 10 3 1, 4 1, 9 3, 9 1, 4, 9	Project Name Northloop/53rd/Hancock (Valley Oak to Airport Blvd) Protected Bicycle Lane Pleasant Valley Bridge Preliminary Study & Near-Term Improvements Cameron Road (290 to Northern Walnut Creek) Protected Bicycle Lane Congress (Barton Springs to 11th) Safety Improvements and Bicycle Lanes Riverside (135 to Ben White) Protected Bicycle Lanes Red Line Trail from Denson to Middle Fiskville 5th (Chicon to Shady) Protected Bicycle Lane Springdale (Cesar Chavez to MLK Jr) Protected Bicycle Lane	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	275,000 1,875,000 1,875,000 200,000 1,500,000 100,000 400,000 1,000,000 398,920	Program Score NA NA NA NA NA	Program Ranking 1 2 NA NA NA	Project Score	Citywic Project Rankin 5 4 4 4 3
d 1/4-Cent Pro	Program Active Transportation	Asset Type Bicycle Facilities Urban Trails Bicycle Facilities Bicycle Facilities Urban Trails Bicycle Facilities Urban Trails Bicycle Facilities	District 4, 7, 9, 10 3 1, 4 1, 9 3, 9 1, 4, 9	Project Name Northloop/53rd/Hancock (Valley Oak to Airport Blvd) Protected Bicycle Lane Pleasant Valley Bridge Preliminary Study & Near-Term Improvements Cameron Road (290 to Northern Walnut Creek) Protected Bicycle Lane Congress (Barton Springs to 11th) Safety Improvements and Bicycle Lanes Riverside (I35 to Ben White) Protected Bicycle Lanes Red Line Trail from Denson to Middle Fiskville 5th (Chicon to Shady) Protected Bicycle Lane Springdale (Cesar Chavez to MLK Jr) Protected Bicycle Lane	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,875,000 1,875,000 200,000 1,500,000 100,000 400,000 1,000,000 398,920	Program Score NA NA NA	Program Ranking 1 2 NA NA NA	Project Score	Citywin Project Rankin 5 4 4 4 4 4 3
d 1/4-Cent Pro	Program Active Transportation Program Urban Trails Program Active Transportation Program Active Transportation Program Active Transportation Program Active Transportation Program Urban Trails Program Active Transportation	Bicycle Facilities Urban Trails Bicycle Facilities Bicycle Facilities Urban Trails Bicycle Facilities Urban Trails Bicycle Facilities	4, 7, 9, 10 3 1, 4 1, 9 3, 9 1, 4, 9	Northloop/53rd/Hancock (Valley Oak to Airport Blvd) Protected Bicycle Lane Pleasant Valley Bridge Preliminary Study & Near-Term Improvements Cameron Road (290 to Northern Walnut Creek) Protected Bicycle Lane Congress (Barton Springs to 11th) Safety Improvements and Bicycle Lanes Riverside (I35 to Ben White) Protected Bicycle Lanes Red Line Trail from Denson to Middle Fiskville 5th (Chicon to Shady) Protected Bicycle Lane Springdale (Cesar Chavez to MLK Jr) Protected Bicycle Lane	\$ Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	200,000 1,500,000 100,000 300,000 400,000 1,000,000 398,920	NA NA NA NA NA NA NA	Ranking 1 1 NA NA 1	Score	Project Rankin 5 4 4 4 3
	Active Transportation Program Urban Trails Program Active Transportation Program Active Transportation Program Active Transportation Program Urban Trails Program Active Transportation	Bicycle Facilities Urban Trails Bicycle Facilities Bicycle Facilities Urban Trails Bicycle Facilities Urban Trails Bicycle Facilities	4, 7, 9, 10 3 1, 4 1, 9 3, 9 1, 4, 9	Northloop/53rd/Hancock (Valley Oak to Airport Blvd) Protected Bicycle Lane Pleasant Valley Bridge Preliminary Study & Near-Term Improvements Cameron Road (290 to Northern Walnut Creek) Protected Bicycle Lane Congress (Barton Springs to 11th) Safety Improvements and Bicycle Lanes Riverside (I35 to Ben White) Protected Bicycle Lanes Red Line Trail from Denson to Middle Fiskville 5th (Chicon to Shady) Protected Bicycle Lane Springdale (Cesar Chavez to MLK Jr) Protected Bicycle Lane	\$ \$ \$ \$ \$	1,500,000 100,000 300,000 400,000 1,000,000 398,920	NA NA NA NA NA NA NA	Ranking 1 1 NA NA 1	Score	Project Rankin 5 4 4 4 3
	Active Transportation Program Urban Trails Program Active Transportation Program Active Transportation Program Active Transportation Program Urban Trails Program Active Transportation	Bicycle Facilities Urban Trails Bicycle Facilities Bicycle Facilities Urban Trails Bicycle Facilities Urban Trails Bicycle Facilities	4, 7, 9, 10 3 1, 4 1, 9 3, 9 1, 4, 9	Northloop/53rd/Hancock (Valley Oak to Airport Blvd) Protected Bicycle Lane Pleasant Valley Bridge Preliminary Study & Near-Term Improvements Cameron Road (290 to Northern Walnut Creek) Protected Bicycle Lane Congress (Barton Springs to 11th) Safety Improvements and Bicycle Lanes Riverside (I35 to Ben White) Protected Bicycle Lanes Red Line Trail from Denson to Middle Fiskville 5th (Chicon to Shady) Protected Bicycle Lane Springdale (Cesar Chavez to MLK Jr) Protected Bicycle Lane	\$ \$ \$ \$ \$	1,500,000 100,000 300,000 400,000 1,000,000 398,920	NA NA NA NA NA NA NA	Ranking 1 1 NA NA 1	Score	Rankin 5 4 4 4 3
Network	Program Urban Trails Program Active Transportation Program Active Transportation Program Active Transportation Program Urban Trails Program Active Transportation	Urban Trails Bicycle Facilities Bicycle Facilities Bicycle Facilities Urban Trails Bicycle Facilities Bicycle Facilities	3 1, 4 1, 9 3, 9 1, 4, 9	Protected Bicycle Lane Pleasant Valley Bridge Preliminary Study & Near-Term Improvements Cameron Road (290 to Northern Walnut Creek) Protected Bicycle Lane Congress (Barton Springs to 11th) Safety Improvements and Bicycle Lanes Riverside (135 to Ben White) Protected Bicycle Lanes Red Line Trail from Denson to Middle Fiskville 5th (Chicon to Shady) Protected Bicycle Lane Springdale (Cesar Chavez to MLK Jr) Protected Bicycle Lane	\$ \$ \$ \$ \$	1,500,000 100,000 300,000 400,000 1,000,000 398,920	NA NA NA NA	1 2 NA NA 1		4 4 4 3
	Urban Trails Program Active Transportation Program Active Transportation Program Active Transportation Program Urban Trails Program Active Transportation	Urban Trails Bicycle Facilities Bicycle Facilities Bicycle Facilities Urban Trails Bicycle Facilities Bicycle Facilities	3 1, 4 1, 9 3, 9 1, 4, 9	Pleasant Valley Bridge Preliminary Study & Near-Term Improvements Cameron Road (290 to Northern Walnut Creek) Protected Bicycle Lane Congress (Barton Springs to 11th) Safety Improvements and Bicycle Lanes Riverside (135 to Ben White) Protected Bicycle Lanes Red Line Trail from Denson to Middle Fiskville 5th (Chicon to Shady) Protected Bicycle Lane Springdale (Cesar Chavez to MLK Jr) Protected Bicycle Lane	\$ \$ \$ \$ \$	1,500,000 100,000 300,000 400,000 1,000,000 398,920	NA NA NA NA	1 2 NA NA 1		4 4 4 3
	Active Transportation Program Active Transportation Program Active Transportation Program Urban Trails Program Active Transportation	Bicycle Facilities Bicycle Facilities Bicycle Facilities Urban Trails Bicycle Facilities Bicycle Facilities	1, 4 1, 9 3, 9 1, 4, 9	Cameron Road (290 to Northern Walnut Creek) Protected Bicycle Lane Congress (Barton Springs to 11th) Safety Improvements and Bicycle Lanes Riverside (135 to Ben White) Protected Bicycle Lanes Red Line Trail from Denson to Middle Fiskville 5th (Chicon to Shady) Protected Bicycle Lane Springdale (Cesar Chavez to MLK Jr) Protected Bicycle Lane	\$ \$ \$ \$	100,000 300,000 400,000 1,000,000 398,920	NA NA NA	NA NA 1		4 4 3
	Active Transportation Program Active Transportation Program Urban Trails Program Active Transportation	Bicycle Facilities Bicycle Facilities Urban Trails Bicycle Facilities Bicycle Facilities	1, 9 3, 9 1, 4, 9	Congress (Barton Springs to 11th) Safety Improvements and Bicycle Lanes Riverside (I35 to Ben White) Protected Bicycle Lanes Red Line Trail from Denson to Middle Fiskville 5th (Chicon to Shady) Protected Bicycle Lane Springdale (Cesar Chavez to MLK Jr) Protected Bicycle Lane	\$ \$ \$	300,000 400,000 1,000,000 398,920	NA NA NA	NA NA 1		4 4 3
	Program Active Transportation Program Urban Trails Program Active Transportation Program Active Transportation Program Active Transportation Program Active Transportation	Bicycle Facilities Urban Trails Bicycle Facilities Bicycle Facilities	3, 9 1, 4, 9	and Bicycle Lanes Riverside (135 to Ben White) Protected Bicycle Lanes Red Line Trail from Denson to Middle Fiskville 5th (Chicon to Shady) Protected Bicycle Lane Springdale (Cesar Chavez to MLK Jr) Protected Bicycle Lane	\$ \$ \$	400,000 1,000,000 398,920	NA NA	NA 1		4 3
	Program Urban Trails Program Active Transportation Program Active Transportation Program Active Transportation Program Active Transportation	Urban Trails Bicycle Facilities Bicycle Facilities	3	Red Line Trail from Denson to Middle Fiskville 5th (Chicon to Shady) Protected Bicycle Lane Springdale (Cesar Chavez to MLK Jr) Protected Bicycle Lane	\$ \$	1,000,000 398,920	NA	1		3
	Urban Trails Program Active Transportation Program Active Transportation Program Active Transportation	Urban Trails Bicycle Facilities Bicycle Facilities	3	Red Line Trail from Denson to Middle Fiskville 5th (Chicon to Shady) Protected Bicycle Lane Springdale (Cesar Chavez to MLK Jr) Protected Bicycle Lane	\$ \$	1,000,000 398,920	NA	1		3
	Active Transportation Program Active Transportation Program Active Transportation	Bicycle Facilities Bicycle Facilities	3	5th (Chicon to Shady) Protected Bicycle Lane Springdale (Cesar Chavez to MLK Jr) Protected Bicycle Lane	\$	398,920	NA	1		3
	Active Transportation Program Active Transportation	Bicycle Facilities		Springdale (Cesar Chavez to MLK Jr) Protected Bicycle Lane			NA	1		3
	Program Active Transportation		1, 3	Lane	Ś					
		Disvelo Facilities				667,488	NA	1		3
		bicycle racilities	3, 9	Parker Lane(Riverside to Woodward) Protected Bicycle Lane	\$	480,176	NA	1		3
	Active Transportation	Diguelo Facilities	7 10	Shoal Creek (38th to Anderson) Protected Bicycle Lane	Ċ	200.000	NI A	1		2
	Program Active Transportation	Bicycle Facilities	7, 10	12th Street (Branch to Webberville) Protected Bicycle	\$	200,000	NA	1		3
	Program Active Transportation	Bicycle Facilities	1	Lane	\$	700,351	NA	1		3
	Program Active Transportation	Bicycle Facilities	2, 5	Slaughter (Brodie to 135) Protected Bicycle Lane	\$	600,000	NA	2		3
	Program	Bicycle Facilities	4	Georgian (St Johns to Rundgerg) Buffered Bicycle Lane	\$	350,777	NA	1		2
	Active Transportation Program	Bicycle Facilities	9, 10	Verterans Dr and Stephen F Austin Dr (Cesar Chavez to Lake Austin) Protected Bicycle Lane	\$	185,119	NA	1		2
	Active Transportation									
	Program Active Transportation	Bicycle Facilities	9	Duval (San Jacinto to 51st) Protected Bicycle Lane	\$	453,116	NA	2		1
	Program	Bicycle Facilities	8	Escarpment (Davis to SH45) Protected Bicycle Lane	\$	100,000	NA	2	:	0
d All Ages & Al & Abilities Ne	bilities Network Total twork Total				\$	2,100,000 7,635,947				
						, , -				
Subcategory	Program	Asset Type	District	Project Name	Cost		Program Score	_	-	Citywi Project Rankin
Near-Term	Improvements									Kankii
y Area	Signals Program	Beacon	4	9616 N Lamar Blvd. between Rutland and Longspur	\$	75,000	550	6		5
	Signals Program	Pedestrian Hybrid Beacon	4	N Lamar Blvd @ Ferguson Dr	\$	75,000	NA	57		4
	Signals Program	Pedestrian Hybrid	1	822 Putland Dr. near HER	¢	75 000	520	٥		3
		Pedestrian Hybrid								
	Signals Program	Beacon Pedestrian Hybrid	4	N Lamar Blvd. @ Deen Ave.	\$	75,000	430	26		3
	Signals Program	Beacon	4	N Lamar Blvd. @ Meadowlark	\$	75,000	430	26		3
	Signals Program	Beacon	7	N Lamar Blvd @ Little Oak Dr	\$	75,000	NA	57		2
	Signals Program	Pedestrian Hybrid Beacon	7	N Lamar Blvd north of Parmer Ln	\$	75,000	NA	57		1
	Signals Program	Signal	4	N. Lamar @ Powell Lane	\$	165,000	310	6		3
		Signal	7	11800 N. Lamar Blvd.	\$	165,000	_	122		2
d Lamar Plud C										
N	ear-Term	Signals Program	ear-Term Improvements rea Signals Program Beacon Pedestrian Hybrid Signals Program Beacon Signals Program Beacon Signals Program Signal Signal Signal Signal	ear-Term Improvements rea Signals Program Beacon 4 Pedestrian Hybrid Signals Program Beacon 7 Pedestrian Hybrid Signals Program Beacon 7 Signals Program Beacon 7 Signals Program Beacon 7 Signals Program Signal 4 Signals Program Signal 7	ear-Term Improvements Pedestrian Hybrid Pedestrian Hybrid Signals Program Beacon 4 9616 N Lamar Blvd. between Rutland and Longspur Pedestrian Hybrid Signals Program Beacon 4 N Lamar Blvd @ Ferguson Dr Pedestrian Hybrid Signals Program Beacon 4 822 Rutland Dr. near HEB Pedestrian Hybrid Signals Program Beacon 4 N Lamar Blvd. @ Deen Ave. Pedestrian Hybrid Signals Program Beacon 4 N Lamar Blvd. @ Meadowlark Pedestrian Hybrid Signals Program Beacon 7 N Lamar Blvd @ Little Oak Dr Pedestrian Hybrid Signals Program Beacon 7 N Lamar Blvd north of Parmer Ln Signals Program Signals Program Signal 4 N. Lamar @ Powell Lane Signals Program Signals Program Signal 7 11800 N. Lamar Blvd.	ear-Term Improvements Pedestrian Hybrid Beacon 4 9616 N Lamar Blvd. between Rutland and Longspur \$ Pedestrian Hybrid Signals Program Beacon 4 N Lamar Blvd @ Ferguson Dr \$ Pedestrian Hybrid Signals Program Beacon 4 822 Rutland Dr. near HEB \$ Pedestrian Hybrid Signals Program Beacon 4 N Lamar Blvd. @ Deen Ave. \$ Pedestrian Hybrid Signals Program Beacon 4 N Lamar Blvd. @ Deen Ave. \$ Pedestrian Hybrid Signals Program Beacon 4 N Lamar Blvd. @ Meadowlark \$ Pedestrian Hybrid Signals Program Beacon 7 N Lamar Blvd. @ Little Oak Dr \$ Pedestrian Hybrid Signals Program Beacon 7 N Lamar Blvd @ Little Oak Dr \$ Signals Program Beacon 7 N Lamar Blvd north of Parmer Ln \$ Signals Program Signal 4 N. Lamar @ Powell Lane \$ Signals Program Signal 7 11800 N. Lamar Blvd.	ear-Term Improvements rea Signals Program Beacon 4 9616 N Lamar Blvd. between Rutland and Longspur \$ 75,000 Pedestrian Hybrid Signals Program Beacon 4 N Lamar Blvd @ Ferguson Dr \$ 75,000 Pedestrian Hybrid Signals Program Beacon 4 822 Rutland Dr. near HEB \$ 75,000 Pedestrian Hybrid Signals Program Beacon 4 N Lamar Blvd. @ Deen Ave. \$ 75,000 Pedestrian Hybrid Signals Program Beacon 4 N Lamar Blvd. @ Deen Ave. \$ 75,000 Pedestrian Hybrid Signals Program Beacon 4 N Lamar Blvd. @ Meadowlark \$ 75,000 Pedestrian Hybrid Signals Program Beacon 7 N Lamar Blvd. @ Little Oak Dr \$ 75,000 Pedestrian Hybrid Signals Program Beacon 7 N Lamar Blvd. @ Little Oak Dr \$ 75,000 Signals Program Beacon 7 N Lamar Blvd. @ Little Oak Dr \$ 75,000 Signals Program Signal 4 N. Lamar @ Powell Lane \$ 165,000 Signals Program Signal 7 11800 N. Lamar Blvd. @ Signal \$ 165,000	ear-Term Improvements rea Signals Program Beacon 4 9616 N Lamar Blvd. between Rutland and Longspur \$ 75,000 550 Pedestrian Hybrid Signals Program Beacon 4 N Lamar Blvd @ Ferguson Dr \$ 75,000 NA Pedestrian Hybrid Signals Program Beacon 4 822 Rutland Dr. near HEB \$ 75,000 520 Pedestrian Hybrid Signals Program Beacon 4 N Lamar Blvd. @ Deen Ave. \$ 75,000 430 Pedestrian Hybrid Signals Program Beacon 4 N Lamar Blvd. @ Meadowlark \$ 75,000 430 Pedestrian Hybrid Signals Program Beacon 7 N Lamar Blvd. @ Meadowlark \$ 75,000 NA Pedestrian Hybrid Signals Program Beacon 7 N Lamar Blvd. @ Ittle Oak Dr \$ 75,000 NA Pedestrian Hybrid Signals Program Beacon 7 N Lamar Blvd. @ Ittle Oak Dr \$ 75,000 NA Signals Program Beacon 7 N Lamar Blvd. @ Ittle Oak Dr \$ 75,000 NA Signals Program Beacon 7 N Lamar Blvd. @ Ittle Oak Dr \$ 75,000 NA Signals Program Beacon 7 N Lamar Blvd. @ Ittle Oak Dr \$ 75,000 NA Signals Program Beacon 7 N Lamar Blvd. @ Ittle Oak Dr \$ 75,000 NA Signals Program Beacon 7 N Lamar Blvd. @ Ittle Oak Dr \$ 75,000 NA Signals Program Signal 4 N Lamar @ Powell Lane \$ 165,000 310	Program	Pedestrian Hybrid Signals Program Beacon 4 9616 N Lamar Blvd. between Rutland and Longspur \$ 75,000 50 6

1144 Airport Blvd.

Airport Blvd @ E 16th St

Airport Blvd. @ Gunter St.

Airport Blvd. @ 46th St.

Airport Blvd. @ Parkwood Rd.

Airport Blvd between E 12th St and Oak Springs Dr

System Improvements Page 1

75,000

75,000

75,000

75,000

75,000

75,000

600

NA

NA

440

440

420

28

3

36

36

56

56

60

Project Subcat	egory Program	Asset Type	District	Project Name	Cost		Program Score	Program Ranking	Project Score	Citywide Project Ranking
		Pedestrian Hybrid								
	Signals Program	Beacon	9	Airport Blvd @ Antone St	\$	75,000	NA	57	2	
		Pedestrian Hybrid								
	Signals Program	Beacon	9	45th St. @ Bennett Ave.	\$	75,000	500	13	0	150
		Pedestrian Hybrid								
	Signals Program	Beacon	4	Airport Blvd @ E 55th St	\$	75,000	NA	57	2	
	Signals Program	Signal	1	MLK Jr. Blvd. @ Tillery St.	\$	165,000	362	3	2	41
	rt Blvd Corridor Study Area Total				\$	-				
Airport Blvd Co	rridor Study Area Total				\$	840,000				
		Pedestrian Hybrid								
Riverside Dr Corridor Study Area		Beacon	9	Riverside Dr. @ Summit St.	\$	75,000	405	31	3	
	Signals Program	Signal	3	E. Riverside Dr. @ Frontier Valley Dr.	\$	165,000	141	56	2	
	Signals Program	Signal	3	E. Riverside Dr. @ Kenneth Ave.	\$	165,000	94	86	2	
	Signals Program	Signal	3	E. Riverside Dr. @ Anise Dr.	\$	165,000	56	105	2	. 89
	Signals Program	Signal	3	Riverside Dr. @ Vargas Rd.	\$	165,000	NA	125	2	93
	Signals Program	Signal	2	E. Riverside Dr. @ Metro Center	\$	165,000	138	59	1	132
	Arterial Streets Geometric Improvements Program	Intersection Improvements	2	Complete detailed design for Montopolis @ Riverside	\$	36,000	NA	NA	NA	. NA
	side Dr Corridor Study Area Total				\$	75,000				
Riverside Dr Co	rridor Study Area Total				\$	936,000				
		Pedestrian Hybrid								
Burnet Rd Corridor Study Area	Signals Program	Beacon Pedestrian Hybrid	7	Burnet Rd. @ Penny Ln.	\$	75,000	505	12	3	
	Signals Program	Beacon Pedestrian Hybrid	7	10409 N Burnet Rd. near Travis County Adult Probation		75,000	320	45	3	
	Signals Program	Beacon Pedestrian Hybrid	7	Burnet Rd south of Research Blvd	\$	75,000	NA	57	3	
	Signals Program	Beacon	7	Burnet Rd. @ Ashdale Dr.	\$	75,000	NA	57	2	. 76
Awarded Burnet Rd Corridor Study Area Total					\$	75,000				
Burnet Rd Corr	idor Study Area Total				\$	300,000				
FM 969 Corridor Study Area	Signals Program	Signal	1	FM 969 @ Sendero Hills Drive	\$	165,000	210	21	2	
	Signals Program	Signal	1	FM 969 @ Nixon Ln	\$	165,000	140	57	2	
	Signals Program	Signal	1	FM 969 @ Park at the Woodlands	\$	165,000	50	108	1	143
		Pedestrian Hybrid								
	Signals Program	Beacon	1	FM 969 Rd @ Regency Dr	\$	75,000	NA	57	2	. 78
	Active Transportation			Complete detailed design for FM 969 from US 183 to						
	Program	Bicycle Facilities	1	Decker Lane to restripe for Bicycle Lanes	\$	12,360	NA	NA	NA	. NA
	Sidewalk Program and			Complete detailed design for FM 969 from Regency to						
	Signals Program	Sidewalk and Signals	5 1	Craigwood	\$	61,440	NA	NA	NA	. NA
Awarded FM 9	69 Corridor Study Area Total				\$	165,000				
FM 969 Corrido	or Study Area Total				\$	643,800				
Grand Total					Ś	16,989,747				

System Improvements Page 2