

Staff Recommended Projects

District	Project Subcategory	Program	Asset Type	Project Name	Cost	Council Member Priority
1	Citywide	Advanced Transportation Management System	Signal Communications Equipment	BRAKER @ DESSAU, SHROPSHIRE	\$ 10,000	
1	Citywide	Advanced Transportation Management System	Signal Communications Equipment	Springdale Rd. @ US 290 (NSR)	\$ 10,000	
1	Citywide	Signals Program	Uninterrupted Power Source	IH 35 @ 15TH (WSR)	\$ 10,000	
1	Citywide	Signals Program	Uninterrupted Power Source	IH 35 @ ML KING (WSR)	\$ 10,000	
1	Council Member Top Priorities	Signals Program	Pedestrian Hybrid Beacon	E. 12th @ Givens Recreation Center	\$ 75,000	Yes
1	Deferred ¼-Cent Projects	Urban Trails Program	Urban Trails	Upper Boggy Creek Trail (12th to MLK)	\$ 1,600,000	
1	FM 969 Corridor Study Area	Signals Program	Signal	FM 969 @ Sendero Hills Drive	\$ 165,000	
1	G21	Signals Program	Pedestrian Hybrid Beacon	MLK Blvd. @ Clifford Ave.	\$ 75,000	
1	G21	Active Transportation Program	Bicycle Facilities	Alexander (MLK to Manor) Protected Bicycle Lane	\$ 67,367	
1	G21	Sidewalk Program	Sidewalks	1900 - 1919 ALEXANDER AVE	\$ 44,400	
1	G21	Sidewalk Program	Sidewalks	2000 - 2115 ALEXANDER AVE	\$ 72,360	
1	G21	Sidewalk Program	Sidewalks	2100 - 2107 WALNUT AVE	\$ 15,240	
1	G21	Sidewalk Program	Sidewalks	2108 - 2115 WALNUT AVE	\$ 9,360	
1	G21	Sidewalk Program	Sidewalks	2200 - 2217 STAFFORD ST	\$ 36,240	
1	G21	Sidewalk Program	Sidewalks	2200 - 2217 WALNUT AVE	\$ 40,680	
1	G21	Sidewalk Program	Sidewalks	2200 - 2221 ALEXANDER AVE	\$ 53,640	
1	G21	Sidewalk Program	Sidewalks	2200 - 2221 CURTIS AVE	\$ 51,360	
1	G21	Sidewalk Program	Sidewalks	2600 - 2619 OAKLAWN AVE	\$ 44,160	
1	G21	Sidewalk Program	Sidewalks	2600 - 2627 MANOR RD	\$ 12,480	
1	G21	Sidewalk Program	Sidewalks	2700 - 2713 MANOR RD	\$ 9,360	
1	G21	Sidewalk Program	Sidewalks	2712 - 2728 MANOR RD	\$ 20,280	
1	G21	Sidewalk Program	Sidewalks	2800 - 2835 REAL ST	\$ 72,840	
1	G21	Sidewalk Program	Sidewalks	2805 - 2815 MANOR RD	\$ 37,560	
1	G21	Sidewalk Program	Sidewalks	2810 - 2831 MANOR RD	\$ 31,560	
1	G21	Sidewalk Program	Sidewalks	3200 - 3417 MERRIE LYNN AVE	\$ 11,040	
1	G21	Local Area Traffic Management Program	Traffic Calming	Maple Avenue from Manor Road to MLK Boulevard LATM	\$ 22,700	
1	G21	Local Area Traffic Management Program	Traffic Calming	Walnut Avenue from 18th Street to 13th Street LATM	\$ 12,800	
1	G22	Sidewalk Program	Sidewalks	2500 - 2623 ROSEWOOD AVE	\$ 52,920	
1	G27	Arterial Streets Geometric Improvements Program	Intersection Improvements	Add left turn bays on Johnny Morris at Loyola	\$ 10,000	
1	G27	Signals Program	Pedestrian Hybrid Beacon	Loyola Ln. @ Colony Park Dr.	\$ 75,000	
1	G27	Signals Program	Signal	Loyola Ln. @ Sandshof Dr.	\$ 165,000	
1	G27	Sidewalk Program	Sidewalks	5100 - 6621 JOHNNY MORRIS RD	\$ 341,160	
1, 3	Citywide	Advanced Transportation Management System	Signal Communications Equipment	Springdale Rd. @ Oak Springs	\$ 10,000	
1, 3	Citywide	Advanced Transportation Management System	Traffic Camera	7th St. from IH 35 to Airport Blvd. Traffic Cameras	\$ 3,000	
1, 3	Citywide	Advanced Transportation Management System	Traffic Camera	Springdale Rd Traffic Cameras	\$ 33,000	
1, 3	G22	Signals Program	Signal	Webberville Rd. @ Oak Springs Dr.	\$ 165,000	
1, 3	G22	Active Transportation Program	Bicycle Facilities	Webberville Rd (Pleasant Valley to Oak Springs) Protected Bicycle Lanes	\$ 54,500	
1, 3, 4, 7, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Airport Blvd. from Lamar Blvd. to US 183 Traffic Cameras	\$ 30,000	
1, 4	Citywide	Advanced Transportation Management System	Traffic Camera	Rundberg Ln. from Metric Blvd. to Dessau/Cameron Rd. Traffic Cameras	\$ 21,000	
1, 4	Council Member Top Priorities	Signals Program	Pedestrian Hybrid Beacon	Cameron Rd. @ Westheimer Dr.	\$ 75,000	Yes
1, 4, 7	Citywide	Signals Program	Uninterrupted Power Source	BRAKER @ IH 35 (WSR)	\$ 10,000	
1, 4, 7, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Braker Ln. from US 183 to Dessau Rd. Traffic Cameras	\$ 30,000	
1, 4, 7, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Dessau Rd./Cameron Rd. from Parmer Ln. to 51st St. Traffic Cameras	\$ 42,000	
1, 6, 7	Citywide	Advanced Transportation Management System	Traffic Camera	Parmer Ln./FM 734 from Avery Ranch Blvd to Harris Branch Pkwy. Traffic Cameras	\$ 45,000	
1, 9	Citywide	Advanced Transportation Management System	Signal Communications Equipment	LAVACA @ 13TH	\$ 10,000	
1, 9	Citywide	Advanced Transportation Management System	Traffic Camera	15th St. from MoPac to IH 35 Traffic Cameras	\$ 15,000	
1, 9	Citywide	Advanced Transportation Management System	Traffic Camera	26th St. from Guadalupe to IH 35 Traffic Cameras	\$ 3,000	
1, 9	Citywide	Advanced Transportation Management System	Traffic Camera	MLK/FM 969 from Lamar Blvd. to Decker Ln. Traffic Cameras	\$ 6,000	
1, 9	G21	Signals Program	Signal	Manor Rd. @ Walnut Ave.	\$ 165,000	Yes
					\$ 3,982,007	

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District	Project Subcategory	Program	Asset Type	Project Name	Cost	Council Member Priority
2	Citywide	Advanced Transportation Management System	Signal Communications Equipment	NUCKOLS CROSSING @ PLEASANT VALLEY	\$ 10,000	
2	Citywide	Signals Program	Uninterrupted Power Source	IH 35 @ WILLIAM CANNON (WSR)	\$ 10,000	
2	Council Member Top Priorities	Sidewalk Program	Sidewalks	Nuckols Crossing Rd sidewalks to Blazier Elementary	\$ 72,000	Yes
2	G93	Sidewalk Program	Sidewalks	205 - 218 SKYLOOP DR	\$ 105,000	
2	G93	Sidewalk Program	Sidewalks	5900 - 6220 S CONGRESS AVE	\$ 180,240	
2	G93	Sidewalk Program	Sidewalks	6400 - 6518 SUNNYSKY WAY	\$ 48,720	
2	G93	Sidewalk Program	Sidewalks	6404 - 6520 STARSTREAK DR	\$ 8,160	
2	G94	Signals Program	Pedestrian Hybrid Beacon	S 1st St. @ King Edward Place	\$ 75,000	
2	G94	Signals Program	Signal	S. 1st St. @ Prince Valiant Dr.	\$ 165,000	
2	G94	Sidewalk Program	Sidewalks	100 - 213 CLOUDVIEW DR	\$ 83,640	
2	G94	Sidewalk Program	Sidewalks	6400 - 6408 MIDDLEHAM PL	\$ 41,880	
2	G94	Sidewalk Program	Sidewalks	6400 - 6612 BLUESKY WAY	\$ 103,080	
2	G94	Sidewalk Program	Sidewalks	6500 - 6519 MIDDLEHAM PL	\$ 46,680	
2	G94	Sidewalk Program	Sidewalks	6607 - 6622 SUNSTRIP DR	\$ 14,640	
2	G94	Sidewalk Program	Sidewalks	700 - 710 KING EDWARD PL	\$ 28,320	
2	G94	Sidewalk Program	Sidewalks	711 - 724 KING EDWARD PL	\$ 24,840	
2	G94	Sidewalk Program	Sidewalks	800 - 807 KING EDWARD PL	\$ 28,080	
2	G94	Sidewalk Program	Sidewalks	808 - 821 KING EDWARD PL	\$ 29,280	
2	G94	Local Area Traffic Management Program	Traffic Calming	Cloudview Drive from Congress Avenue to Lunar Drive LATM	\$ 9,600	
2	G99	Signals Program	Pedestrian Hybrid Beacon	Pleasant Valley Rd. @ Turnstone Dr.	\$ 75,000	
2	G99	Signals Program	Pedestrian Hybrid Beacon	Pleasant Valley Rd. @ Village Square Dr.	\$ 75,000	
2	G99	Active Transportation Program	Bicycle Facilities	Pleasant Valley (Onion Creek Park to Button Bend) Protected Bicycle Lane	\$ 100,000	Yes
2	G99	Sidewalk Program	Sidewalks	5400 - 5507 VILLAGE LN	\$ 55,920	
2	G99	Sidewalk Program	Sidewalks	5508 - 5521 VILLAGE LN	\$ 29,160	
2	G99	Sidewalk Program	Sidewalks	5600 - 5615 VILLAGE LN	\$ 26,640	
2, 3	Citywide	Advanced Transportation Management System	Signal Communications Equipment	BEN WHITE @ RIVERSIDE	\$ 10,000	
2, 3	Citywide	Advanced Transportation Management System	Traffic Camera	Pleasant Valley Rd. from Ben White Blvd. to William Cannon Dr. Traffic Cameras	\$ 15,000	
2, 3, 5, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Congress Ave. from 11th St. to Slaughter Ln. Traffic Cameras	\$ 15,000	
2, 3, 5, 9	Citywide	Advanced Transportation Management System	Traffic Camera	S First St./Guadalupe St./Lavaca St. from Lamar Blvd to Slaughter Ln. Traffic Cameras	\$ 24,000	
2, 5	Citywide	Advanced Transportation Management System	Signal Communications Equipment	PALACE PARKWAY @ SLAUGHTER	\$ 10,000	
2, 5	Citywide	Signals Program	Uninterrupted Power Source	IH 35 @ SLAUGHTER (WSR)	\$ 10,000	
2, 5, 8	Citywide	Advanced Transportation Management System	Traffic Camera	Slaughter Ln. from MoPac to IH 35 Traffic Cameras	\$ 24,000	
2, 5, 8	Citywide	Advanced Transportation Management System	Traffic Camera	William Cannon Dr. from Southwest Pkwy. to McKinney Falls Pkwy. Traffic Cameras	\$ 54,000	
					\$ 1,607,880	

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District	Project Subcategory	Program	Asset Type	Project Name	Cost	Council Member Priority
3	Citywide	Advanced Transportation Management System	Signal Communications Equipment	PLEASANT VALLEY @ 5TH	\$ 10,000	
3	Citywide	Advanced Transportation Management System	Signal Communications Equipment	SOUTH FIRST @ EMERALD WOODS	\$ 10,000	
3	Citywide	Advanced Transportation Management System	Traffic Camera	Pleasant Valley Rd. from 7th St. to Oltorf St. Traffic Cameras	\$ 12,000	
3	Council Member Top Priorities	Arterial Streets Geometric Improvements Program	Intersection Improvements	Add SB LT lane in median to remove split phasing at Montopolis Dr and Oltorf St	\$ 150,000	Yes
3	G11	Signals Program	Signal	Cesar Chavez St. @ San Marcos St.	\$ 165,000	
3	G11	Sidewalk Program	Sidewalks	1200 - 1305 TAYLOR ST	\$ 56,040	
3	G11	Sidewalk Program	Sidewalks	1306 - 1315 TAYLOR ST	\$ 16,440	
3	G11	Sidewalk Program	Sidewalks	60 - 64 CROSS ST	\$ 15,120	
3	G11	Sidewalk Program	Sidewalks	65 - 69 CROSS ST	\$ 33,000	
3	G91	Signals Program	Pedestrian Hybrid Beacon	S 1st St. @ Philco Dr.	\$ 75,000	
3	G91	Signals Program	Signal	St. Elmo Rd. @ James Casey St.	\$ 165,000	
3	G91	Sidewalk Program	Sidewalks	400 - 415 NORMANDY ST	\$ 24,600	
3	G91	Sidewalk Program	Sidewalks	4100 - 4107 RICHLAND ST	\$ 29,880	
3	G91	Sidewalk Program	Sidewalks	4100 - 4335 JAMES CASEY ST	\$ 37,800	
3	G91	Sidewalk Program	Sidewalks	4108 - 4123 RICHLAND ST	\$ 28,920	
3	G91	Sidewalk Program	Sidewalks	4400 - 4429 GARNETT ST	\$ 73,200	
3	G91	Sidewalk Program	Sidewalks	4400 - 4429 LAREINA DR	\$ 78,840	
3	G91	Sidewalk Program	Sidewalks	4400 - 4529 VINSON DR	\$ 150,000	
3	G91	Sidewalk Program	Sidewalks	500 - 519 CLARKE ST	\$ 48,120	
3	G91	Sidewalk Program	Sidewalks	500 - 519 NORMANDY ST	\$ 47,280	
3	G91	Sidewalk Program	Sidewalks	500 - 519 RADAM LN	\$ 46,800	
3	G91	Sidewalk Program	Sidewalks	600 - 615 PHILCO DR	\$ 30,720	
3	G91	Sidewalk Program	Sidewalks	600 - 629 RADAM LN	\$ 21,720	
3	G91	Sidewalk Program	Sidewalks	600 - 717 CLIFFORD DR	\$ 63,240	
3	G91	Sidewalk Program	Sidewalks	700 - 706 PHILCO DR	\$ 30,480	
3	G91	Sidewalk Program	Sidewalks	707 - 716 PHILCO DR	\$ 18,240	
3	G91	Sidewalk Program	Sidewalks	801 - 818 PHILCO DR	\$ 50,040	
3	All Ages & Abilities Network	Urban Trails Program	Urban Trails	Pleasant Valley Bridge Preliminary Study & Near-Term Improvements	\$ 1,500,000	
1, 3	Citywide	Advanced Transportation Management System	Signal Communications Equipment	Springdale Rd. @ Oak Springs	\$ 10,000	
1, 3	Citywide	Advanced Transportation Management System	Traffic Camera	7th St. from IH 35 to Airport Blvd. Traffic Cameras	\$ 3,000	
1, 3	Citywide	Advanced Transportation Management System	Traffic Camera	Springdale Rd Traffic Cameras	\$ 33,000	
1, 3	G22	Signals Program	Signal	Webberville Rd. @ Oak Springs Dr.	\$ 165,000	
1, 3	G22	Active Transportation Program	Bicycle Facilities	Webberville Rd (Pleasant Valley to Oak Springs) Protected Bicycle Lanes	\$ 54,500	
1, 3, 4, 7, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Airport Blvd. from Lamar Blvd. to US 183 Traffic Cameras	\$ 30,000	
2, 3	Citywide	Advanced Transportation Management System	Signal Communications Equipment	BEN WHITE @ RIVERSIDE	\$ 10,000	
2, 3	Citywide	Advanced Transportation Management System	Traffic Camera	Pleasant Valley Rd. from Ben White Blvd. to William Cannon Dr. Traffic Cameras	\$ 15,000	
2, 3, 5, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Congress Ave. from 11th St. to Slaughter Ln. Traffic Cameras	\$ 15,000	
2, 3, 5, 9	Citywide	Advanced Transportation Management System	Traffic Camera	S First St./Guadalupe St./Lavaca St. from Lamar Blvd to Slaughter Ln. Traffic Cameras	\$ 24,000	
3, 4, 5, 7, 8, 9, 10	Citywide	Travel Demand Management Program	Travel Demand Management	Smart Trips Program	\$ 1,000,000	
3, 5, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Riverside Dr. from Lamar Blvd. to Ben White Blvd. Traffic Cameras	\$ 12,000	
3, 9	Citywide	Signals Program	Uninterrupted Power Source	CESAR CHAVEZ (1ST) @ IH 35 (WSR)	\$ 10,000	
3, 9	Citywide	Signals Program	Uninterrupted Power Source	IH 35 @ 6TH (WSR)	\$ 10,000	
3, 9	All Ages & Abilities Network	Active Transportation Program	Bicycle Facilities	Riverside (I35 to Ben White) Protected Bicycle Lanes	\$ 400,000	
					\$ 4,778,980	

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4	Citywide	Advanced Transportation Management System	Signal Communications Equipment	COLLINGFIELD @ MEARN'S MDW, RUNDBERG	\$ 10,000	
4	Citywide	Advanced Transportation Management System	Signal Communications Equipment	GEORGIAN @ RUNDBERG	\$ 10,000	
4	Citywide	Advanced Transportation Management System	Signal Communications Equipment	METRIC @ RUNDBERG	\$ 10,000	
4	Citywide	Advanced Transportation Management System	Signal Communications Equipment	NORTH CREEK @ RUNDBERG	\$ 10,000	
4	Citywide	Advanced Transportation Management System	Signal Communications Equipment	NORTH PLAZA @ RUNDBERG	\$ 10,000	
4	Citywide	Advanced Transportation Management System	Signal Communications Equipment	PARKFIELD @ RUNDBERG	\$ 10,000	
4	Citywide	Signals Program	Uninterrupted Power Source	IH 35 @ RUNDBERG (WSR)	\$ 10,000	
4	Citywide	Signals Program	Uninterrupted Power Source	LAMAR @ MASTERSON PASS	\$ 10,000	
4	Citywide	Signals Program	Uninterrupted Power Source	LAMAR @ NORTH MEADOWS	\$ 10,000	
4	Citywide	Signals Program	Uninterrupted Power Source	LAMAR @ PAYTON GIN	\$ 10,000	
4	Citywide	Signals Program	Uninterrupted Power Source	LAMAR @ US 183 (NE)	\$ 10,000	
4	Council Member Top Priorities	Local Area Traffic Management Program	Traffic Calming	Corona Drive from Cameron Road to Berkman Drive LATM	\$ 16,000	Yes
4	G39	Signals Program	Accessible Pedestrian Signal	Airport @ Denson	\$ 25,000	
4	G39	Signals Program	Accessible Pedestrian Signal	Airport @ Highland Mall	\$ 25,000	
4	G39	Active Transportation Program	Bicycle Facilities	Denson (Lamar to Airport) Protected Bicycle Lane	\$ 130,420	
4	G39	Sidewalk Program	Sidewalks	600 - 627 HAMMACK DR	\$ 68,040	
4	G39	Sidewalk Program	Sidewalks	6200 - 6210 BURNS ST	\$ 37,560	
4	G39	Sidewalk Program	Sidewalks	6200 - 6217 GUADALUPE ST	\$ 17,400	
4	G39	Sidewalk Program	Sidewalks	6211 - 6220 BURNS ST	\$ 18,720	
4	G39	Sidewalk Program	Sidewalks	700 - 721 LAMAR PL	\$ 38,640	
4	G50	Arterial Streets Geometric Improvements Program	Intersection Improvements	Construct westbound left turn lane in median on Rundberg Ln at North Creek Dr	\$ 100,000	Yes
4	G50	Signals Program	Pedestrian Hybrid Beacon	N Lamar Blvd. @ Cooper Dr.	\$ 75,000	Yes
4	G50	Sidewalk Program	Sidewalks	100 - 204 E FAWNRRIDGE DR	\$ 29,880	Yes
4	G50	Sidewalk Program	Sidewalks	102 - 117 W FAWNRRIDGE DR	\$ 34,200	Yes
4	G50	Sidewalk Program	Sidewalks	200 - 407 CARPENTER AVE	\$ 29,640	Yes
4	G50	Sidewalk Program	Sidewalks	500 - 702 CARPENTER AVE	\$ 50,520	Yes
4	G50	Sidewalk Program	Sidewalks	703 - 714 CARPENTER AVE	\$ 15,840	Yes
4	G50	Sidewalk Program	Sidewalks	8900 - 9116 SHEPARD DR	\$ 131,760	Yes
4	G50	Sidewalk Program	Sidewalks	9100 - 9117 NORTH DR	\$ 38,040	Yes
4	G50	Sidewalk Program	Sidewalks	9200 - 9217 NORTH DR	\$ 40,920	Yes
4	G50	Sidewalk Program	Sidewalks	9300 - 9315 NORTH DR	\$ 35,400	Yes
4	G50	Sidewalk Program	Sidewalks	9516 - 9717 N LAMAR BLVD	\$ 157,200	Yes
4	G50	Local Area Traffic Management Program	Traffic Calming	North Creek Drive from Rundberg Lane to Rock Hollow Lane LATM	\$ 6,400	Yes
4	Lamar Blvd Corridor Study Area	Signals Program	Pedestrian Hybrid Beacon	9616 N Lamar Blvd. between Rutland and Longspur	\$ 75,000	
1, 3, 4, 7, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Airport Blvd. from Lamar Blvd. to US 183 Traffic Cameras	\$ 30,000	
1, 4	Citywide	Advanced Transportation Management System	Traffic Camera	Rundberg Ln. from Metric Blvd. to Dessau/Cameron Rd. Traffic Cameras	\$ 21,000	
1, 4	Council Member Top Priorities	Signals Program	Pedestrian Hybrid Beacon	Cameron Rd. @ Westheimer Dr.	\$ 75,000	Yes
1, 4, 7	Citywide	Signals Program	Uninterrupted Power Source	BRAKER @ IH 35 (WSR)	\$ 10,000	
1, 4, 7, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Braker Ln. from US 183 to Dessau Rd. Traffic Cameras	\$ 30,000	
1, 4, 7, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Dessau Rd./Cameron Rd. from Parmer Ln. to 51st St. Traffic Cameras	\$ 42,000	
3, 4, 5, 7, 8, 9, 10	Citywide	Travel Demand Management Program	Travel Demand Management	Smart Trips Program	\$ 1,000,000	
4, 5, 7, 9, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Lamar Blvd. from Parmer Ln. to Panther Trl. Traffic Cameras	\$ 21,000	
4, 6, 7, 10	Citywide	Advanced Transportation Management System	Traffic Camera	RM 2222 from FM 620 to Airport Blvd. Traffic Cameras	\$ 33,000	
4, 7	Citywide	Advanced Transportation Management System	Signal Communications Equipment	BRAKER @ KRAMER	\$ 10,000	
4, 7	Citywide	Advanced Transportation Management System	Signal Communications Equipment	BRAKER @ METRIC	\$ 10,000	
4, 7	Citywide	Advanced Transportation Management System	Signal Communications Equipment	BRAKER @ PARKFIELD	\$ 10,000	
4, 7	Citywide	Signals Program	Uninterrupted Power Source	DENSON @ LAMAR	\$ 10,000	
4, 7	Citywide	Signals Program	Uninterrupted Power Source	JUSTIN @ LAMAR	\$ 10,000	
4, 7	Citywide	Signals Program	Uninterrupted Power Source	LAMAR @ US 183 (NW)	\$ 10,000	
4, 7	G39	Active Transportation Program	Bicycle Facilities	Romeria-Denson at Lamar Signal and Protected Bicycle Lane	\$ 100,000	
4, 7	G40	Signals Program	Pedestrian Hybrid Beacon	N Lamar Blvd. @ Houston St.	\$ 75,000	Yes
4, 7, 9, 10	All Ages & Abilities Network	Active Transportation Program	Bicycle Facilities	Northloop/53rdHancock (Valley Oak to I35) Protected Bicycle Lane	\$ 200,000	
					\$ 3,003,580	

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District	Project Subcategory	Program	Asset Type	Project Name	Cost	Council Member Priority
5	Citywide	Advanced Transportation Management System	Signal Communications Equipment	BILBROOK @ SLAUGHTER	\$ 10,000	
5	Citywide	Advanced Transportation Management System	Signal Communications Equipment	SLAUGHTER @ TEXAS OAKS	\$ 10,000	
5	Citywide	Advanced Transportation Management System	Signal Communications Equipment	SLAUGHTER @ UNITED KINGDOM	\$ 10,000	
5	Citywide	Advanced Transportation Management System	Traffic Camera	Manchaca Rd./FM 2304 from Lamar Blvd. to Slaughter Ln. Traffic Cameras	\$ 27,000	
5	Citywide	Signals Program	Uninterrupted Power Source	BEN WHITE @ LAMAR (NE INT)	\$ 10,000	
5	Citywide	Signals Program	Uninterrupted Power Source	BEN WHITE @ LAMAR (NW INT)	\$ 10,000	
5	Citywide	Signals Program	Uninterrupted Power Source	BEN WHITE @ LAMAR (SW INT)	\$ 10,000	
5	Citywide	Signals Program	Uninterrupted Power Source	HETHER @ LAMAR, MARY	\$ 10,000	
5	Citywide	Signals Program	Uninterrupted Power Source	LAMAR @ MANCHACA	\$ 10,000	
5	Citywide	Signals Program	Uninterrupted Power Source	LAMAR @ OLTORF	\$ 10,000	
5	Citywide	Signals Program	Uninterrupted Power Source	LAMAR @ TREADWELL	\$ 10,000	
5	Citywide	Signals Program	Uninterrupted Power Source	LAMAR, US 290 @ WESTGATE (NSR)	\$ 10,000	
5	G81	Arterial Streets Geometric Improvements Program	Intersection Improvements	Extend southbound left-turn lane on Manchaca Rd at Stassney Ln	\$ 100,000	
5	G81	Signals Program	Pedestrian Hybrid Beacon	2036 Stassney Ln. West of Manchaca	\$ 75,000	
5	G81	Signals Program	Pedestrian Hybrid Beacon	Manchaca Rd. @ Inverness Blvd.	\$ 75,000	
5	G81	Active Transportation Program	Bicycle Facilities	Manchaca (Jones to Berkley) Protected Bicycle Lane	\$ 165,000	
5	G81	Sidewalk Program	Sidewalks	1704 - 1712 W STASSNEY LN	\$ 11,400	
5	G81	Sidewalk Program	Sidewalks	2000 - 2309 BERKETT DR	\$ 66,600	
5	G83	Signals Program	Pedestrian Hybrid Beacon	Manchaca Rd. @ Monarch Dr.	\$ 75,000	
5	G83	Sidewalk Program	Sidewalks	2000 - 2303 MONARCH DR	\$ 15,960	
5	G83	Sidewalk Program	Sidewalks	2100 - 2303 RIDDLE RD	\$ 131,400	
5	G83	Sidewalk Program	Sidewalks	2400 - 2406 RIDDLE RD	\$ 57,600	
5	G83	Sidewalk Program	Sidewalks	2600 - 2613 ALCOTT LN	\$ 158,160	
5	G83	Sidewalk Program	Sidewalks	2600 - 2621 RIDDLE RD	\$ 106,920	
5	G83	Sidewalk Program	Sidewalks	2622 - 2633 RIDDLE RD	\$ 20,640	
5	G83	Sidewalk Program	Sidewalks	9900 - 10114 GAIL RD	\$ 227,880	
5	G83	Sidewalk Program	Sidewalks	9910 - 9919 CURLEW DR	\$ 14,040	
5	G83	Local Area Traffic Management Program	Traffic Calming	Curlew Drive from Slaughter Lane to Crownspoint Drive LATM	\$ 12,800	
5	G83	Local Area Traffic Management Program	Traffic Calming	Monarch Drive from Curlew Drive to Roxanna Drive LATM	\$ 29,100	
2, 3, 5, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Congress Ave. from 11th St. to Slaughter Ln. Traffic Cameras	\$ 15,000	
2, 3, 5, 9	Citywide	Advanced Transportation Management System	Traffic Camera	S First St./Guadalupe St./Lavaca St. from Lamar Blvd to Slaughter Ln. Traffic Cameras	\$ 24,000	
2, 5	Citywide	Advanced Transportation Management System	Signal Communications Equipment	PALACE PARKWAY @ SLAUGHTER	\$ 10,000	
2, 5	Citywide	Signals Program	Uninterrupted Power Source	IH 35 @ SLAUGHTER (WSR)	\$ 10,000	
2, 5, 8	Citywide	Advanced Transportation Management System	Traffic Camera	Slaughter Ln. from MoPac to IH 35 Traffic Cameras	\$ 24,000	
2, 5, 8	Citywide	Advanced Transportation Management System	Traffic Camera	William Cannon Dr. from Southwest Pkwy. to McKinney Falls Pkwy. Traffic Cameras	\$ 54,000	
3, 4, 5, 7, 8, 9, 10	Citywide	Travel Demand Management Program	Travel Demand Management	Smart Trips Program	\$ 1,000,000	
3, 5, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Riverside Dr. from Lamar Blvd. to Ben White Blvd. Traffic Cameras	\$ 12,000	
4, 5, 7, 9, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Lamar Blvd. from Parmar Ln. to Panther Trl. Traffic Cameras	\$ 21,000	
5, 7, 8, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Loop 360 from MoPac to Lamar Blvd. Traffic Cameras	\$ 18,000	
5, 8	Citywide	Advanced Transportation Management System	Traffic Camera	Brodie Ln. from US 290 to Slaughter Ln. Traffic Cameras	\$ 21,000	
5, 8, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Barton Springs Rd. from MoPac to Congress Ave. Traffic Cameras	\$ 3,000	
					\$ 2,691,500	

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6	Citywide	Advanced Transportation Management System	Signal Communications Equipment	Anderson Mill Rd. @ Turtle Rock	\$ 10,000	
6	Citywide	Advanced Transportation Management System	Signal Communications Equipment	Anderson Mill Rd. @ Morris	\$ 10,000	
6	Citywide	Advanced Transportation Management System	Signal Communications Equipment	Anderson Mill Rd. @ RM 620	\$ 10,000	
6	Citywide	Advanced Transportation Management System	Traffic Camera	FM 620 from US 183 to RM 2222 Traffic Cameras	\$ 24,000	
6	Citywide	Advanced Transportation Management System	Traffic Camera	Anderson Mill Rd Traffic Cameras	\$ 18,000	
6	Council Member Top Priorities	Arterial Streets Geometric Improvements Program	Arterial Improvements	Eastbound right turn lane at Anderson Mill Rd and US 183	\$ 1,280,000	Yes
6	G67	Arterial Streets Geometric Improvements Program	Intersection Improvements	Remove split-phase at Olson, Millwright and Anderson Mill	\$ 5,000	
6	G67	Signals Program	Signal	Anderson Mill Rd. @ Swan Dr.	\$ 165,000	
6	G67	Sidewalk Program	Sidewalks	PER for SW's on Anderson Mill Rd	\$ 200,000	Yes
6	G67	Local Area Traffic Management Program	Traffic Calming	Spicewood Parkway from Spicewood Club Drive to Cedar Crest Drive LATM	\$ 12,800	Yes
1, 6, 7	Citywide	Advanced Transportation Management System	Traffic Camera	Parmer Ln./FM 734 from Avery Ranch Blvd to Harris Branch Pkwy. Traffic Cameras	\$ 45,000	
4, 6, 7, 10	Citywide	Advanced Transportation Management System	Traffic Camera	RM 2222 from FM 620 to Airport Blvd. Traffic Cameras	\$ 33,000	
					\$ 1,812,800	

Staff Recommended Projects

District	Project Subcategory	Program	Asset Type	Project Name	Cost	Council Member Priority
7	Citywide	Signals Program	Uninterrupted Power Source	ALLANDALE @ NORTHLAND, SHOALCREEK	\$ 10,000	
7	Citywide	Signals Program	Uninterrupted Power Source	CAPITAL OF TEXAS @ LOOP 1 (ESR) NORTH	\$ 10,000	
7	Citywide	Signals Program	Uninterrupted Power Source	IH 35 @ PARMER (ESR)	\$ 10,000	
7	Citywide	Signals Program	Uninterrupted Power Source	IH 35 @ PARMER (WSR)	\$ 10,000	
7	Citywide	Signals Program	Uninterrupted Power Source	MARILYN @ NORTHLAND	\$ 10,000	
7	Council Member Top Priorities	Capital Metro	Transit	Fund half of a MetroRapid station pair at Rutland/Runberg on Burnet Rd - Route 803	\$ 200,000	Yes
7	G40	Active Transportation Program	Bicycle Facilities	Romeria (Arroyo Seco to Lamar) Quiet Street	\$ 66,500	
7	G40	Sidewalk Program	Sidewalks	1200 - 1319 PALO DURO RD	\$ 86,520	Yes
7	G40	Sidewalk Program	Sidewalks	1200 - 1323 ALGUNO RD	\$ 99,000	Yes
7	G40	Sidewalk Program	Sidewalks	5300 - 5413 MC CANDLESS ST	\$ 99,720	Yes
7	G40	Sidewalk Program	Sidewalks	5300 - 5418 AURORA DR	\$ 99,360	Yes
7	G40	Sidewalk Program	Sidewalks	5300 - 5418 SUNSHINE DR	\$ 99,720	Yes
7	G40	Sidewalk Program	Sidewalks	5300 - 5421 JOE SAYERS AVE	\$ 102,960	Yes
7	G40	Sidewalk Program	Sidewalks	5900 - 5915 GROVER AVE	\$ 15,000	Yes
7	G40	Sidewalk Program	Sidewalks	6100 - 6115 GROVER AVE	\$ 17,760	Yes
7	G42	Sidewalk Program	Sidewalks	1200 - 1320 BRENTWOOD ST	\$ 61,680	Yes
7	G42	Sidewalk Program	Sidewalks	1400 - 1413 CULLEN AVE	\$ 52,920	Yes
7	G42	Sidewalk Program	Sidewalks	1400 - 1419 JUSTIN LN	\$ 30,360	Yes
7	G42	Sidewalk Program	Sidewalks	1400 - 1431 DWYCE DR	\$ 82,320	Yes
7	G42	Sidewalk Program	Sidewalks	1400 - 1520 CHOQUETTE DR	\$ 107,760	Yes
7	G42	Sidewalk Program	Sidewalks	1700 - 1721 PAYNE AVE	\$ 49,320	Yes
7	G42	Sidewalk Program	Sidewalks	6703 - 6711 ARROYO SECO	\$ 12,480	Yes
7	G42	Sidewalk Program	Sidewalks	6801 - 6809 ARROYO SECO	\$ 31,680	Yes
7	G42	Sidewalk Program	Sidewalks	6811 - 6819 ARROYO SECO	\$ 31,560	Yes
7	G42	Sidewalk Program	Sidewalks	6901 - 6911 ARROYO SECO	\$ 39,480	Yes
7	G42	Local Area Traffic Management Program	Traffic Calming	Brentwood Street from North Lamar Boulevard to Yates Avenue LATM	\$ 12,800	
7	G42	Local Area Traffic Management Program	Traffic Calming	Justin Lane from Hardy Drive to Woodrow Avenue LATM	\$ 9,600	
7	Burnet Rd Corridor Study Area	Signals Program	Pedestrian Hybrid Beacon	Burnet Rd. @ Penny Ln.	\$ 75,000	
1, 3, 4, 7, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Airport Blvd. from Lamar Blvd. to US 183 Traffic Cameras	\$ 30,000	
1, 4, 7	Citywide	Signals Program	Uninterrupted Power Source	BRAKER @ IH 35 (WSR)	\$ 10,000	
1, 4, 7, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Braker Ln. from US 183 to Dessau Rd. Traffic Cameras	\$ 30,000	
1, 4, 7, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Dessau Rd./Cameron Rd. from Parmer Ln. to 51st St. Traffic Cameras	\$ 42,000	
1, 6, 7	Citywide	Advanced Transportation Management System	Traffic Camera	Parmer Ln./FM 734 from Avery Ranch Blvd to Harris Branch Pkwy. Traffic Cameras	\$ 45,000	
3, 4, 5, 7, 8, 9, 10	Citywide	Travel Demand Management Program	Travel Demand Management	Smart Trips Program	\$ 1,000,000	
4, 5, 7, 9, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Lamar Blvd. from Parmer Ln. to Panther Trl. Traffic Cameras	\$ 21,000	
4, 6, 7, 10	Citywide	Advanced Transportation Management System	Traffic Camera	RM 2222 from FM 620 to Airport Blvd. Traffic Cameras	\$ 33,000	
4, 7	Citywide	Advanced Transportation Management System	Signal Communications Equipment	BRAKER @ KRAMER	\$ 10,000	
4, 7	Citywide	Advanced Transportation Management System	Signal Communications Equipment	BRAKER @ METRIC	\$ 10,000	
4, 7	Citywide	Advanced Transportation Management System	Signal Communications Equipment	BRAKER @ PARKFIELD	\$ 10,000	
4, 7	Citywide	Signals Program	Uninterrupted Power Source	DENSON @ LAMAR	\$ 10,000	
4, 7	Citywide	Signals Program	Uninterrupted Power Source	JUSTIN @ LAMAR	\$ 10,000	
4, 7	Citywide	Signals Program	Uninterrupted Power Source	LAMAR @ US 183 (NW)	\$ 10,000	
4, 7	G39	Active Transportation Program	Bicycle Facilities	Romeria-Denson at Lamar Signal and Protected Bicycle Lane	\$ 100,000	
4, 7	G40	Signals Program	Pedestrian Hybrid Beacon	N Lamar Blvd. @ Houston St.	\$ 75,000	Yes
4, 7, 9, 10	All Ages & Abilities Network	Active Transportation Program	Bicycle Facilities	Northloop/53rdHancock (Valley Oak to I35) Protected Bicycle Lane	\$ 200,000	
5, 7, 8, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Loop 360 from MoPac to Lamar Blvd. Traffic Cameras	\$ 18,000	
7, 9	Citywide	Signals Program	Uninterrupted Power Source	LAMAR @ 51ST	\$ 10,000	
7, 9, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Burnet Rd./FM 1325 from Loop 1 to 45th St. Traffic Cameras	\$ 27,000	
					\$ 3,234,500	

Staff Recommended Projects

District	Project Subcategory	Program	Asset Type	Project Name	Cost	Council Member Priority
8	Citywide	Advanced Transportation Management System	Signal Communications Equipment	BOSTON @ SOUTHWEST PARKWAY	\$ 10,000	
8	Citywide	Advanced Transportation Management System	Signal Communications Equipment	FOSTER RANCH @ SOUTHWEST PARKWAY	\$ 10,000	
8	Citywide	Advanced Transportation Management System	Signal Communications Equipment	REPUBLIC OF TEXAS @ SOUTHWEST PARKWAY	\$ 10,000	
8	Citywide	Advanced Transportation Management System	Signal Communications Equipment	SOUTHWEST PARKWAY @ WILLIAM CANNON	\$ 10,000	
8	Citywide	Advanced Transportation Management System	Signal Communications Equipment	TX 71/ U.S.290 @ WILLIAM CANNON	\$ 10,000	
8	Citywide	Advanced Transportation Management System	Traffic Camera	Southwest Pkwy. from William Cannon Blvd. to MoPac Traffic Cameras	\$ 15,000	
8	Citywide	Signals Program	Uninterrupted Power Source	CAPITAL OF TEXAS @ LOOP 1 (ESR) SOUTH	\$ 10,000	
8	Citywide	Signals Program	Uninterrupted Power Source	CAPITAL OF TEXAS @ LOOP 1 (WSR) SOUTH	\$ 10,000	
8	Citywide	Signals Program	Uninterrupted Power Source	CAPITAL OF TEXAS @ LOST CREEK	\$ 10,000	
8	Citywide	Signals Program	Uninterrupted Power Source	CAPITAL OF TEXAS @ THE VILLAGE	\$ 10,000	
8	Citywide	Signals Program	Uninterrupted Power Source	CAPITAL OF TEXAS @ WALSH TARLTON	\$ 10,000	
8	Citywide	Signals Program	Uninterrupted Power Source	CAPITAL OF TEXAS @ WESTBANK	\$ 10,000	
8	Council Member Top Priorities	Advanced Transportation Management System	Adaptive Signal Control	Adaptive Signal Control for all signals in District 8	\$ 834,000	Yes
8	G70	Signals Program	Pedestrian Hybrid Beacon	Walsh Tarlton Ln. @ Sanderling Trail	\$ 75,000	
8	G70	Signals Program	Signal	Walsh Tarlton Ln. @ Thousand Oaks Dr.	\$ 165,000	
8	G70	Sidewalk Program	Sidewalks	1104 - 1329 WALSH TARLTON LN	\$ 139,920	
8	G70	Sidewalk Program	Sidewalks	1200 - 1215 OLD WALSH TARLTON	\$ 38,760	
8	G70	Sidewalk Program	Sidewalks	1300 - 1309 OLD WALSH TARLTON	\$ 40,680	
8	G70	Sidewalk Program	Sidewalks	1700 - 1713 THOUSAND OAKS CIR	\$ 36,960	
8	G70	Sidewalk Program	Sidewalks	1700 - 1715 MISTYWOOD DR	\$ 32,160	
8	G70	Sidewalk Program	Sidewalks	1700 - 1815 STONERIDGE RD	\$ 83,400	
8	G70	Sidewalk Program	Sidewalks	1900 - 1919 STONERIDGE RD	\$ 62,040	
8	G70	Sidewalk Program	Sidewalks	3130 - 3139 HONEY TREE LN	\$ 32,880	
8	G70	Sidewalk Program	Sidewalks	3300 - 3319 TEXAS STAR LN	\$ 24,120	
8	G77	Sidewalk Program	Sidewalks	3809 - 4015 W WILLIAM CANNON DR	\$ 73,320	
8	G77	Sidewalk Program	Sidewalks	7000 - 7217 LOCHINVAR ST	\$ 61,200	
8	G77	Sidewalk Program	Sidewalks	7201 - 7319 BRODIE LN	\$ 1,200	
8	G77	Local Area Traffic Management Program	Traffic Calming	Bannockburn Drive from William Cannon Drive to Brodie Lane LATM	\$ 9,600	
2, 5, 8	Citywide	Advanced Transportation Management System	Traffic Camera	Slaughter Ln. from MoPac to IH 35 Traffic Cameras	\$ 24,000	
2, 5, 8	Citywide	Advanced Transportation Management System	Traffic Camera	William Cannon Dr. from Southwest Pkwy. to McKinney Falls Pkwy. Traffic Cameras	\$ 54,000	
3, 4, 5, 7, 8, 9, 10	Citywide	Travel Demand Management Program	Travel Demand Management	Smart Trips Program	\$ 1,000,000	
5, 7, 8, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Loop 360 from MoPac to Lamar Blvd. Traffic Cameras	\$ 18,000	
5, 8	Citywide	Advanced Transportation Management System	Traffic Camera	Brodie Ln. from US 290 to Slaughter Ln. Traffic Cameras	\$ 21,000	
5, 8, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Barton Springs Rd. from MoPac to Congress Ave. Traffic Cameras	\$ 3,000	
					\$ 2,955,240	

Staff Recommended Projects

District	Project Subcategory	Program	Asset Type	Project Name	Cost	Council Member Priority
9	Citywide	Advanced Transportation Management System	Signal Communications Equipment	5TH ST @ PRESSLER	\$ 10,000	
9	Citywide	Advanced Transportation Management System	Signal Communications Equipment	CAMPBELL @ 6TH	\$ 10,000	
9	Citywide	Advanced Transportation Management System	Signal Communications Equipment	LAVACA @ 7TH	\$ 10,000	
9	Citywide	Advanced Transportation Management System	Signal Communications Equipment	WEST LYNN @ 6TH	\$ 10,000	
9	Citywide	Advanced Transportation Management System	Traffic Camera	5th St. & 6th St. from MoPac to IH 35 Traffic Cameras	\$ 18,000	
9	Citywide	Signals Program	Uninterrupted Power Source	AIRPORT @ IH 35 (WSR)	\$ 10,000	
9	Citywide	Signals Program	Uninterrupted Power Source	IH 35 @ RIVERSIDE (WSR)	\$ 10,000	
9	Citywide	Signals Program	Uninterrupted Power Source	LAMAR @ 10TH	\$ 10,000	
9	Citywide	Signals Program	Uninterrupted Power Source	Lamar @ 47th	\$ 10,000	
9	Citywide	Signals Program	Uninterrupted Power Source	LAMAR @ 9TH	\$ 10,000	
9	Citywide	Signals Program	Uninterrupted Power Source	LAMAR @ ML KING	\$ 10,000	
9	Council Member Top Priorities	Signals Program	Pedestrian Hybrid Beacon	Riverside Dr. @ Alameda Dr.	\$ 75,000	Yes
9	Deferred ¼-Cent Projects	Urban Trails Program	Urban Trails	Seaholm District Pedestrian Railroad Crossing	\$ 275,000	
9	G21	Sidewalk Program	Sidewalks	1700 - 1735 E 32ND ST	\$ 92,280	
9	G21	Sidewalk Program	Sidewalks	3100 - 3119 WALNUT AVE	\$ 44,400	
9	G21	Sidewalk Program	Sidewalks	3200 - 3225 WALNUT AVE	\$ 68,520	
9	G21	Sidewalk Program	Sidewalks	3200 - 3421 LARRY LN	\$ 155,640	
9	G8	Active Transportation Program	Bicycle Facilities	Speedway (38th to 46th) Bicycle Boulevard	\$ 197,000	
9	G8	Sidewalk Program	Sidewalks	100 - 111 E 35TH ST	\$ 17,640	
9	G8	Sidewalk Program	Sidewalks	100 - 117 E 41ST ST	\$ 16,920	
9	G8	Sidewalk Program	Sidewalks	100 - 117 E 42ND ST	\$ 32,880	
9	G8	Sidewalk Program	Sidewalks	100 - 119 W 35TH ST	\$ 21,600	
9	G8	Sidewalk Program	Sidewalks	100 - 314 W 38TH HALF ST	\$ 110,880	
9	G8	Sidewalk Program	Sidewalks	200 - 215 E 42ND ST	\$ 17,040	
9	G8	Sidewalk Program	Sidewalks	200 - 215 W 42ND ST	\$ 19,200	
9	G8	Sidewalk Program	Sidewalks	200 - 217 E 41ST ST	\$ 33,000	
9	G8	Sidewalk Program	Sidewalks	200 - 221 E 39TH ST	\$ 40,800	
9	G8	Sidewalk Program	Sidewalks	300 - 315 E 39TH ST	\$ 33,600	
9	G8	Sidewalk Program	Sidewalks	300 - 315 E 41ST ST	\$ 34,440	
9	G8	Sidewalk Program	Sidewalks	300 - 317 E 42ND ST	\$ 34,080	
9	G8	Sidewalk Program	Sidewalks	300 - 317 W 41ST ST	\$ 32,760	
9	G8	Sidewalk Program	Sidewalks	3400 - 3419 GROOMS ST	\$ 16,320	
9	G8	Sidewalk Program	Sidewalks	3500 - 3711 CEDAR ST	\$ 11,160	
9	G8	Sidewalk Program	Sidewalks	3500 - 3715 TOM GREEN ST	\$ 40,440	
9	G8	Sidewalk Program	Sidewalks	3500 - 3716 GROOMS ST	\$ 16,920	
9	G8	Sidewalk Program	Sidewalks	3500 - 3720 GRIFFITH ST	\$ 53,520	
9	G8	Sidewalk Program	Sidewalks	3506 - 3707 HOME LN	\$ 33,000	
9	G8	Sidewalk Program	Sidewalks	3900 - 3923 AVENUE C	\$ 38,040	
9	G8	Sidewalk Program	Sidewalks	400 - 415 W 40TH ST	\$ 36,000	
9	G8	Sidewalk Program	Sidewalks	400 - 514 W 38TH HALF ST	\$ 72,720	
9	G8	Sidewalk Program	Sidewalks	4000 - 4021 AVENUE C	\$ 32,640	
9	G8	Sidewalk Program	Sidewalks	4000 - 4021 AVENUE F	\$ 13,680	
9	G8	Sidewalk Program	Sidewalks	4100 - 4121 AVENUE F	\$ 9,840	
9	G8	Sidewalk Program	Sidewalks	500 - 515 W 40TH ST	\$ 19,920	
9	Riverside Dr Corridor Study Area	Signals Program	Pedestrian Hybrid Beacon	Riverside Dr. @ Summit St.	\$ 75,000	
1, 3, 4, 7, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Airport Blvd. from Lamar Blvd. to US 183 Traffic Cameras	\$ 30,000	
1, 4, 7, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Dessau Rd./Cameron Rd. from Parmer Ln. to 51st St. Traffic Cameras	\$ 42,000	
1, 9	Citywide	Advanced Transportation Management System	Signal Communications Equipment	LAVACA @ 13TH	\$ 10,000	
1, 9	Citywide	Advanced Transportation Management System	Traffic Camera	15th St. from MoPac to IH 35 Traffic Cameras	\$ 15,000	
1, 9	Citywide	Advanced Transportation Management System	Traffic Camera	26th St. from Guadalupe to IH 35 Traffic Cameras	\$ 3,000	
1, 9	Citywide	Advanced Transportation Management System	Traffic Camera	MLK/FM 969 from Lamar Blvd. to Decker Ln. Traffic Cameras	\$ 6,000	
1, 9	G21	Signals Program	Signal	Manor Rd. @ Walnut Ave.	\$ 165,000	Yes
2, 3, 5, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Congress Ave. from 11th St. to Slaughter Ln. Traffic Cameras	\$ 15,000	
2, 3, 5, 9	Citywide	Advanced Transportation Management System	Traffic Camera	S First St./Guadalupe St./Lavaca St. from Lamar Blvd to Slaughter Ln. Traffic Cameras	\$ 24,000	
3, 4, 5, 7, 8, 9, 10	Citywide	Travel Demand Management Program	Travel Demand Management	Smart Trips Program	\$ 1,000,000	
3, 5, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Riverside Dr. from Lamar Blvd. to Ben White Blvd. Traffic Cameras	\$ 12,000	
3, 9	Citywide	Signals Program	Uninterrupted Power Source	CESAR CHAVEZ (1ST) @ IH 35 (WSR)	\$ 10,000	
3, 9	Citywide	Signals Program	Uninterrupted Power Source	IH 35 @ 6TH (WSR)	\$ 10,000	
3, 9	All Ages & Abilities Network	Active Transportation Program	Bicycle Facilities	Riverside (I35 to Ben White) Protected Bicycle Lanes	\$ 400,000	
4, 5, 7, 9, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Lamar Blvd. from Parmer Ln. to Panther Trl. Traffic Cameras	\$ 21,000	
4, 7, 9, 10	All Ages & Abilities Network	Active Transportation Program	Bicycle Facilities	Northloop/53rdHancock (Valley Oak to I35) Protected Bicycle Lane	\$ 200,000	

Staff Recommended Projects

District	Project Subcategory	Program	Asset Type	Project Name	Cost	Council Member Priority
5, 8, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Barton Springs Rd. from MoPac to Congress Ave. Traffic Cameras	\$ 3,000	
7, 9	Citywide	Signals Program	Uninterrupted Power Source	LAMAR @ 51ST	\$ 10,000	
7, 9, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Burnet Rd./FM 1325 from Loop 1 to 45th St. Traffic Cameras	\$ 27,000	
9, 10	Citywide	Advanced Transportation Management System	Traffic Camera	35th St/38th St/38th Half St Traffic Cameras	\$ 15,000	
					\$ 3,957,880	

Staff Recommended Projects

District	Project Subcategory	Program	Asset Type	Project Name	Cost	Council Member Priority
10	Citywide	Advanced Transportation Management System	Signal Communications Equipment	LAKEWOOD @ FM 2222	\$ 10,000	
10	Citywide	Signals Program	Uninterrupted Power Source	CAPITAL OF TEXAS @ COURTYARD	\$ 10,000	
10	Citywide	Signals Program	Uninterrupted Power Source	CAPITAL OF TEXAS @ RM 2222 (WSR)	\$ 10,000	
10	Citywide	Signals Program	Uninterrupted Power Source	CAPITAL OF TEXAS @ US 183 (WSR)	\$ 10,000	
10	Council Member Top Priorities	Advanced Transportation Management System	Adaptive Signal Control	Adaptive Signal Control for all signals in District 10	\$ 906,000	Yes
10	G47	Arterial Streets Geometric Improvements Program	Intersection Improvements	Remove split-phase at Hart and Far West	\$ 5,000	
10	G47	Signals Program	Signal	Hart Ln. @ North Hills Dr.	\$ 165,000	
10	G47	Active Transportation Program	Bicycle Facilities	Far West (Mopac to Chimney Corners) Protected Bicycle Lane	\$ 197,333	
1, 4, 7, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Braker Ln. from US 183 to Dessau Rd. Traffic Cameras	\$ 30,000	
3, 4, 5, 7, 8, 9, 10	Citywide	Travel Demand Management Program	Travel Demand Management	Smart Trips Program	\$ 1,000,000	
4, 5, 7, 9, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Lamar Blvd. from Parmer Ln. to Panther Trl. Traffic Cameras	\$ 21,000	
4, 6, 7, 10	Citywide	Advanced Transportation Management System	Traffic Camera	RM 2222 from FM 620 to Airport Blvd. Traffic Cameras	\$ 33,000	
4, 7, 9, 10	All Ages & Abilities Network	Active Transportation Program	Bicycle Facilities	Northloop/53rdHancock (Valley Oak to I35) Protected Bicycle Lane	\$ 200,000	
5, 7, 8, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Loop 360 from MoPac to Lamar Blvd. Traffic Cameras	\$ 18,000	
7, 9, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Burnet Rd./FM 1325 from Loop 1 to 45th St. Traffic Cameras	\$ 27,000	
9, 10	Citywide	Advanced Transportation Management System	Traffic Camera	35th St/38th St/38th Half St Traffic Cameras	\$ 15,000	
					\$ 2,657,333	