

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

11/12/15
Austin Energy

SUBJECT: Authorize negotiation and execution of a professional services agreement with the following three staff-recommended firms or (other qualified responders) to Request for Qualifications Solicitation No. CLMP183: JACOBS ENGINEERING GROUP, INC.; HDR ENGINEERING, INC.; and STANLEY CONSULTANTS, INC. for an engineering services rotation list for Austin Energy's chilled water piping projects in the right-of-way, plants and distribution systems, for an estimated period of two years or until financial authorization is expended, with a total amount not to exceed \$4,500,000 divided among the three firms.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	On-site Energy Resources
Fund/Dept/Unit:	3060 1107 0120
Funding Source:	100% Taxable Debt
Current Appropriation	6,980,000
Unencumbered Balance	6,980,000
Amount of This Action	(4,500,000)
Estimated Available	<u>2,480,000</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding is available in the Fiscal Year 2015-2016 Capital Budget of Austin Energy.