

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 11/12/15
CONTACT DEPARTMENT(S): Parks and Recreation; Health and Human Services
FUND(S): General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Taiwan National Day celebration sponsored by the Austin Chapter of Taiwanese Chambers of Commerce which was held on Saturday, November 7, 2015 at the Asian American Resource Center.

CURRENT YEAR IMPACT:

Fees Reimbursed:

\$457.25	Full Party Ceremony Package Fee - Resident (Parks and Recreation)
\$50	Kitchen Use Fee (Parks and Recreation)
\$35	Temporary Vending Permit Fees (Health and Human Services)
<u>\$542.25</u>	<u>Total Fees Reimbursed</u>

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department (PAR) and Health and Human Services Department (HHSD) fees for this event were \$542.25. This item reimburses all of these fees for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Adler, \$135.57; Mayor Pro Tem Tovo, \$135.56; Council Member Kitchen, \$135.56; and Council Member Pool, \$135.56. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, Parks and Recreation and Health and Human Services Departments. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.