

Update on Cost of Service Process & Timeline

Electric Utility Commission
November 16, 2015

2015 Major Milestones

| Month | Body | Step in Process |
|--------------------------------|----------------------|--|
| <i>October 15th</i> | <i>Council</i> | <i>Impartial Hearing Examiner RCA approved</i> |
| November 16 th | EUC | Update on Cost of Service Process & Timeline |
| November 19 th | Council | Independent Consumer Advocate RCA |
| December 14 th | EUC | AE's full presentation on rate recommendation & review process |
| December 15 th | Council Work Session | Briefing on review process & overview of Cost of Service study results |

- *Monthly EUC updates throughout the process*
- *Dates are subject to change*

2016 Major Milestones

| Month | Body | Step in Process |
|--------------------------|----------------------|--|
| January (TBD) | EUC (Special called) | Public comment on Issues to be addressed by IHE |
| January 25 th | EUC | Recommendation to AEUOC on Issues |
| January (TBD) | AEUOC | AE's full presentation on rate recommendation & review process |
| February/March | IHE | Request for Information process |
| February/March | IHE | Written & oral arguments |
| March/April | IHE | Summary arguments |

- *Monthly EUC updates throughout the process*
- *Dates are subject to change*

2016 Major Milestones

| Month | Body | Step in Process |
|-----------------------|---------|---|
| April | IHE | IHE's Final Recommendation to AEUOC |
| May | EUC | EUC's review of IHE's Final Recommendation to Council |
| May | AEUOC | 3 Work sessions |
| June | Council | 2 Public hearings (one outside city limits) |
| June | EUC | EUC review of draft rate ordinance |
| June 30 th | Council | Final Action on rate ordinance |

- *Monthly EUC updates throughout the process*
- *Dates are subject to change*