

Capital Metro ¼-Cent Funding Staff Recommendation Summary

As directed by Council Resolution 20150618-093, staff from both the Austin Transportation Department and the Public Works Department crafted a staff recommendation of use of \$21.8M in projects and programs for Capital Metro ¼-Cent funding.

The staff recommendation includes three categories of improvements:

1. System Improvements

Includes projects and programs that improve City networks and fall into the following subcategories:

- Citywide: includes the Travel Demand Management Program and improvements to the Advanced Transportation Management System and Signals Program.
- Deferred ¼-Cent Projects: includes two urban trail improvements, intended to improve access to transit.
- All Ages & Abilities Network: includes improvements to the Active Transportation Program (bicycle facilities) and urban Trails. While these improvements may be located in specific districts, they improve the Citywide on-street and off-street bicycle network.
- Corridor Study Area Near-Term Improvements: includes short-Term improvements identified in completed Corridor Improvement Programs. These programs have been completed for five major arterials in the City's jurisdiction.

2. Council Member Top Priorities

Includes projects identified by Council offices as priority improvements to their respective districts. Each project meets the criteria outlined in both the Interlocal Agreement and Council Resolution as "low-cost/high impact." Some Council Member Top Priorities are consistent with the school and transit project groupings' criteria identified by staff, and some fall outside these project groupings.

3. Grouped Mobility Projects Around Schools and Transit

Includes projects of grouped mobility improvements located within 0.25 miles of a school and a transit stop. Groupings are made up of individual projects that when implemented together are considered low-cost/high-impact transformational improvements.

In developing the staff recommendation, staff first selected some System Improvements and then distributed the remaining available funding to Grouped Mobility Projects Around Schools and Transit that were sensitive to district needs. As staff met with the Mayor, Council Members, and respective Policy Aides and staff, Council Member Top Priorities that met the criteria outlined in both the Interlocal Agreement and Council Resolution and that were "low-cost/high impact" projects were incorporated into the staff recommendation, and Comprehensive Mobility Project Groupings were detracted from the staff recommendation that were specific to the requesting Council District.

The following tables summarize the full staff recommendation by: the three categories; distribution by mobility programs; and distribution by Council Districts.

Staff Recommendation Summary		
System Improvements	\$ 6,769,000	31%
Council Member Top Priorities	\$ 3,683,000	17%
Grouped Mobility Projects Around Schools and Transit	\$ 11,283,200	52%
Staff Recommendation Total	\$ 21,735,200	99.7%
Total Available	\$ 21,800,000	
	\$ 64,800	remaining

Staff Recommendation Summary - Mobility Program Distribution		
Mobility Program	Cost	% of Total
Active Transportation Program	\$ 1,678,120	8%
Advanced Transportation Management System	\$ 2,704,000	12%
Arterial Streets Geometric Improvements Program	\$ 1,650,000	8%
Capital Metro	\$ 200,000	1%
Local Area Traffic Management Program	\$ 154,200	1%
Sidewalk Program	\$ 7,483,880	34%
Signals Program	\$ 3,490,000	16%
Travel Demand Management Program	\$ 1,000,000	5%
Urban Trails Program	\$ 3,375,000	16%
Grand Total	\$ 21,735,200	100%

Staff Recommendation Summary - Council District Distribution		
Council District	Cost	% of Total
1	\$ 3,264,507	15%
2	\$ 1,445,880	7%
3	\$ 2,987,480	14%
4	\$ 1,306,580	6%
5	\$ 1,479,500	7%
6	\$ 1,734,800	8%
7	\$ 1,533,500	7%
8	\$ 1,835,240	8%
9	\$ 1,939,880	9%
10	\$ 1,313,333	6%
Two or More Districts	\$ 2,894,500	13%
Grand Total	\$ 21,735,200	100%

System Improvements

System Level Mobility Improvements

Legend:

Staff Recommendation

System Improvements are projects and programs that improve City networks and fall into the following subcategories:

- Citywide: includes the Travel Demand Management Program and improvements to the Advanced Transportation Management System and Signals Program.
- Deferred ¼-Cent Projects: includes two urban trail improvements, intended to improve access to transit.
- All Ages & Abilities Network: includes improvements to the Active Transportation Program (bicycle facilities) and urban Trails. While these improvements may be located in specific districts, they improve the Citywide on-street and off-street bicycle network.
- Corridor Study Area Near-Term Improvements: includes short-Term improvements identified in completed Corridor Improvement Programs. These programs have been completed for five major arterials in the City’s jurisdiction.

Projects that make up \$6,769,000 of the total \$21.8M in the System Improvements category are highlighted in yellow below. All projects that were identified in the Quarter Cent needs assessment are listed in rank order based on their citywide project ranking, shown in the last column on the right.

Project Subcategory	Program	Asset Type	District	Project Name	Cost	Program Score	Program Ranking	Project Score	Citywide Project Ranking
Citywide	Advanced Transportation Management System	Signal Firmware	All	Signal Firmware	\$1,500,000	NA	NA	NA	NA
	Advanced Transportation Management System	Traffic Cameras	All	Traffic Cameras for 100% coverage of Critical Arterials	\$624,000	NA	NA	NA	NA
	Advanced Transportation Management System	Communications Equipment	All	Signal Communications Equipment for 100% of signals on Critical Arterials	\$340,000	NA	NA	NA	NA
	Signals Program	Battery Backup System	All	Batery Backups for Priority 1 Critical Arterials	\$440,000	NA	NA	NA	NA
	Travel Demand Management Program	Travel Demand Management	3, 4, 5, 7, 8, 9, 10	Smart Trips Program	\$1,000,000	NA	NA	NA	NA
Awarded Citywide Total					\$2,404,000				
Citywide Total					\$3,904,000				

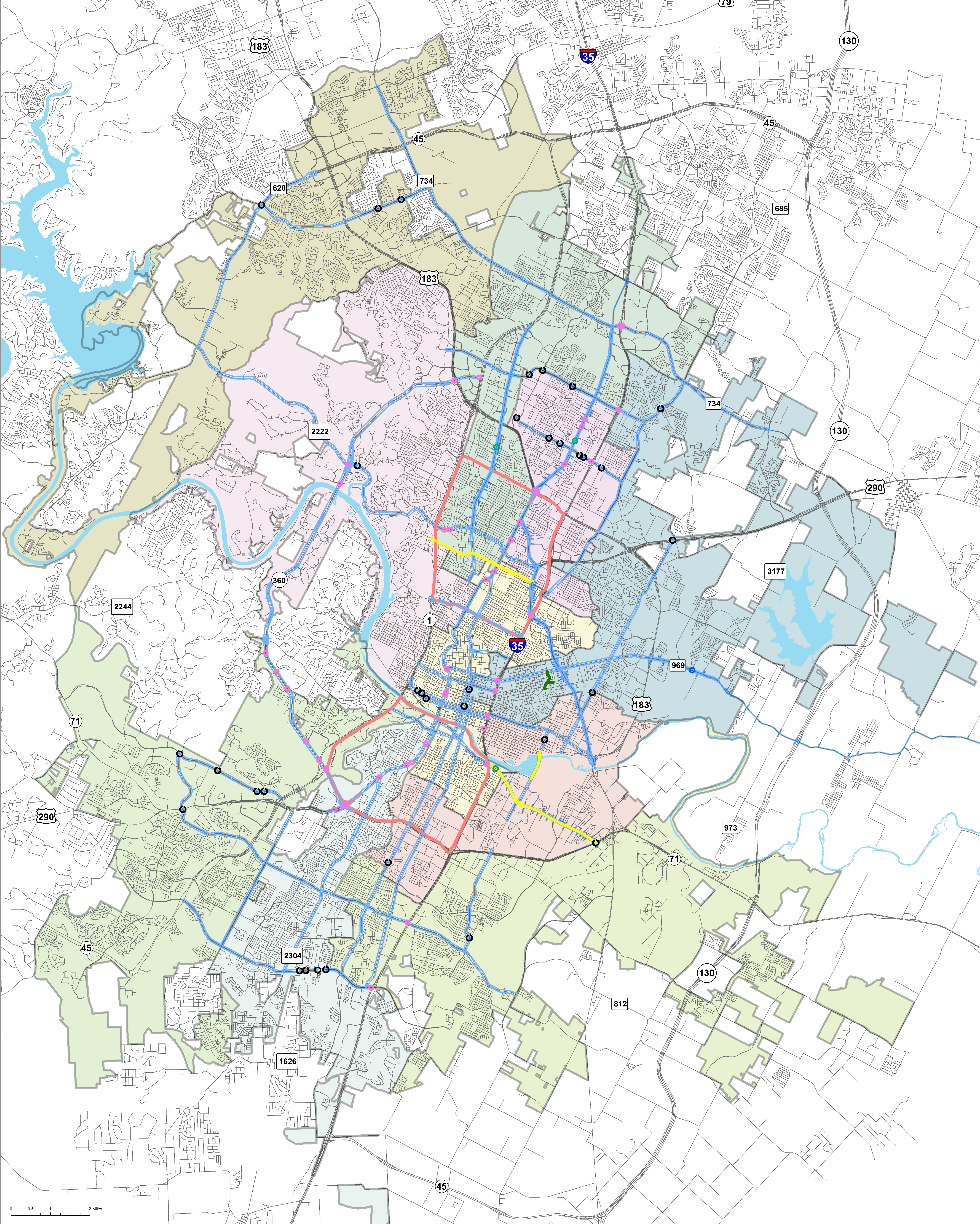
Project Subcategory	Program	Asset Type	District	Project Name	Cost	Program Score	Program Ranking	Project Score	Citywide Project Ranking
Deferred 1/4-Cent Projects	Urban Trails Program	Urban Trails	1	Upper Boggy Creek Trail (12th to MLK)	\$1,600,000	NA	1	3	6
	Urban Trails Program	Urban Trails	9	Seaholm District Pedestrian Railroad Crossing	\$275,000	NA	NA	NA	NA
Awarded Deferred 1/4-Cent Projects Total					\$1,875,000				
Deferred 1/4-Cent Projects Total					\$1,875,000				

Project Subcategory	Program	Asset Type	District	Project Name	Cost	Program Score	Program Ranking	Project Score	Citywide Project Ranking
All Ages & Abilities Network	Active Transportation Program	Bicycle Facilities	4, 7, 9, 10	Northloop/53rd/Hancock (Valley Oak to Airport Blvd) Protected Bicycle Lane	\$200,000	NA	1	5	1
	Urban Trails Program	Urban Trails	3	Pleasant Valley Bridge Preliminary Study & Near-Term Improvements	\$1,500,000	NA	1	4	2
	Active Transportation Program	Bicycle Facilities	1, 4	Cameron Road (290 to Northern Walnut Creek) Protected Bicycle Lane	\$100,000	NA	2	4	3
	Active Transportation Program	Bicycle Facilities	1, 9	Congress (Barton Springs to 11th) Safety Improvements and Bicycle Lanes	\$300,000	NA	NA	4	4
	Active Transportation Program	Bicycle Facilities	3, 9	Riverside (I35 to Ben White) Protected Bicycle Lanes	\$400,000	NA	NA	4	4
	Urban Trails Program	Urban Trails	1, 4, 9	Red Line Trail from Denson to Middle Fiskville	\$1,000,000	NA	1	3	4
	Active Transportation Program	Bicycle Facilities	3	5th (Chicon to Shady) Protected Bicycle Lane	\$398,920	NA	1	3	5
	Active Transportation Program	Bicycle Facilities	1, 3	Springdale (Cesar Chavez to MLK Jr) Protected Bicycle Lane	\$667,488	NA	1	3	5
	Active Transportation Program	Bicycle Facilities	3, 9	Parker Lane(Riverside to Woodward) Protected Bicycle Lane	\$480,176	NA	1	3	5
	Active Transportation Program	Bicycle Facilities	7, 10	Shoal Creek (38th to Anderson) Protected Bicycle Lane	\$200,000	NA	1	3	5
	Active Transportation Program	Bicycle Facilities	1	12th Street (Branch to Webberville) Protected Bicycle Lane	\$700,351	NA	1	3	5
	Active Transportation Program	Bicycle Facilities	2, 5	Slaughter (Brodie to I35) Protected Bicycle Lane	\$600,000	NA	2	3	6
	Active Transportation Program	Bicycle Facilities	4	Georgian (St Johns to Rundgerg) Buffered Bicycle Lane	\$350,777	NA	1	2	8
	Active Transportation Program	Bicycle Facilities	9, 10	Verterans Dr and Stephen F Austin Dr (Cesar Chavez to Lake Austin) Protected Bicycle Lane	\$185,119	NA	1	2	8
	Active Transportation Program	Bicycle Facilities	9	Duval (San Jacinto to 51st) Protected Bicycle Lane	\$453,116	NA	2	1	12
	Active Transportation Program	Bicycle Facilities	8	Escarpment (Davis to SH45) Protected Bicycle Lane	\$100,000	NA	2	0	15
Awarded All Ages & Abilities Network Total					\$2,100,000				
All Ages & Abilities Network Total					\$7,635,947				

Project Subcategory	Program	Asset Type	District	Project Name	Cost	Program Score	Program Ranking	Project Score	Citywide Project Ranking
Corridor Study Area Near-Term Improvements									
Lamar Blvd Corridor Study Area	Signals Program	Pedestrian Hybrid Beacon	4	9616 N Lamar Blvd. between Rutland and Longspur	\$75,000	550	6	5	2
	Signals Program	Pedestrian Hybrid Beacon	4	N Lamar Blvd @ Ferguson Dr	\$75,000	NA	57	4	13
	Signals Program	Pedestrian Hybrid Beacon	4	822 Rutland Dr. near HEB	\$75,000	520	9	3	19
	Signals Program	Pedestrian Hybrid Beacon	4	N Lamar Blvd. @ Deen Ave.	\$75,000	430	26	3	25
	Signals Program	Pedestrian Hybrid Beacon	4	N Lamar Blvd. @ Meadowlark	\$75,000	430	26	3	25
	Signals Program	Pedestrian Hybrid Beacon	7	N Lamar Blvd @ Little Oak Dr	\$75,000	NA	57	2	78
	Signals Program	Pedestrian Hybrid Beacon	7	N Lamar Blvd north of Parmer Ln	\$75,000	NA	57	1	131
	Signals Program	Signal	4	N. Lamar @ Powell Lane	\$165,000	310	6	3	18
	Signals Program	Signal	7	11800 N. Lamar Blvd.	\$165,000	6	122	2	92
Awarded Lamar Blvd Corridor Study Area Total					\$75,000				
Lamar Blvd Corridor Study Area Total					\$855,000				
Airport Blvd Corridor Study Area	Signals Program	Pedestrian Hybrid Beacon	3	1144 Airport Blvd.	\$75,000	600	2	3	14
	Signals Program	Pedestrian Hybrid Beacon	1	Airport Blvd @ E 16th St	\$75,000	NA	57	3	36
	Signals Program	Pedestrian Hybrid Beacon	1	Airport Blvd between E 12th St and Oak Springs Dr	\$75,000	NA	57	3	36
	Signals Program	Pedestrian Hybrid Beacon	1, 3	Airport Blvd. @ Gunter St.	\$75,000	440	24	2	56
	Signals Program	Pedestrian Hybrid Beacon	9	Airport Blvd. @ 46th St.	\$75,000	440	24	2	56
	Signals Program	Pedestrian Hybrid Beacon	9	Airport Blvd. @ Parkwood Rd.	\$75,000	420	28	2	60
	Signals Program	Pedestrian Hybrid Beacon							

Project Subcategory	Program	Asset Type	District	Project Name	Cost	Program Score	Program Ranking	Project Score	Citywide Project Ranking
Airport Blvd Corridor Study Area	Signals Program	Pedestrian Hybrid Beacon	9	Airport Blvd @ Antone St	\$ 75,000	NA	57	2	78
	Signals Program	Pedestrian Hybrid Beacon	9	45th St. @ Bennett Ave.	\$ 75,000	500	13	0	150
	Signals Program	Pedestrian Hybrid Beacon	4	Airport Blvd @ E 55th St	\$ 75,000	NA	57	2	78
	Signals Program	Signal	1	MLK Jr. Blvd. @ Tillery St.	\$ 165,000	362	3	2	41
	Awarded Airport Blvd Corridor Study Area Total				\$ -				
	Airport Blvd Corridor Study Area Total				\$ 840,000				
Riverside Dr Corridor Study Area	Signals Program	Pedestrian Hybrid Beacon	9	Riverside Dr. @ Summit St.	\$ 75,000	405	31	3	30
	Signals Program	Signal	3	E. Riverside Dr. @ Frontier Valley Dr.	\$ 165,000	141	56	2	75
	Signals Program	Signal	3	E. Riverside Dr. @ Kenneth Ave.	\$ 165,000	94	86	2	84
	Signals Program	Signal	3	E. Riverside Dr. @ Anise Dr.	\$ 165,000	56	105	2	89
	Signals Program	Signal	3	Riverside Dr. @ Vargas Rd.	\$ 165,000	NA	125	2	93
	Signals Program	Signal	2	E. Riverside Dr. @ Metro Center	\$ 165,000	138	59	1	132
	Arterial Streets Geometric Improvements Program	Intersection Improvements	2	Complete detailed design for Montopolis @ Riverside	\$ 36,000	NA	NA	NA	NA
	Awarded Riverside Dr Corridor Study Area Total				\$ 75,000				
	Riverside Dr Corridor Study Area Total				\$ 936,000				
Burnet Rd Corridor Study Area	Signals Program	Pedestrian Hybrid Beacon	7	Burnet Rd. @ Penny Ln.	\$ 75,000	505	12	3	21
	Signals Program	Pedestrian Hybrid Beacon	7	10409 N Burnet Rd. near Travis County Adult Probation	\$ 75,000	320	45	3	34
	Signals Program	Pedestrian Hybrid Beacon	7	Burnet Rd south of Research Blvd	\$ 75,000	NA	57	3	36
	Signals Program	Pedestrian Hybrid Beacon	7	Burnet Rd. @ Ashdale Dr.	\$ 75,000	NA	57	2	76
	Awarded Burnet Rd Corridor Study Area Total				\$ 75,000				
	Burnet Rd Corridor Study Area Total				\$ 300,000				
FM 969 Corridor Study Area	Signals Program	Signal	1	FM 969 @ Sendero Hills Drive	\$ 165,000	210	21	2	53
	Signals Program	Signal	1	FM 969 @ Nixon Ln	\$ 165,000	140	57	2	77
	Signals Program	Signal	1	FM 969 @ Park at the Woodlands	\$ 165,000	50	108	1	143
	Signals Program	Pedestrian Hybrid Beacon	1	FM 969 Rd @ Regency Dr	\$ 75,000	NA	57	2	78
	Active Transportation Program	Bicycle Facilities	1	Complete detailed design for FM 969 from US 183 to Decker Lane to restripe for Bicycle Lanes	\$ 12,360	NA	NA	NA	NA
	Sidewalk Program and Signals Program	Sidewalk and Signals	1	Complete detailed design for FM 969 from Regency to Craigwood	\$ 61,440	NA	NA	NA	NA
	Awarded FM 969 Corridor Study Area Total				\$ 165,000				
	FM 969 Corridor Study Area Total				\$ 643,800				
	Grand Total				\$ 16,989,747				

Staff Recommended Projects from the System Improvements Category



Comprehensive Mobility Projects
Capital Metro ¼ Cent Fund
System Level Mobility Improvements

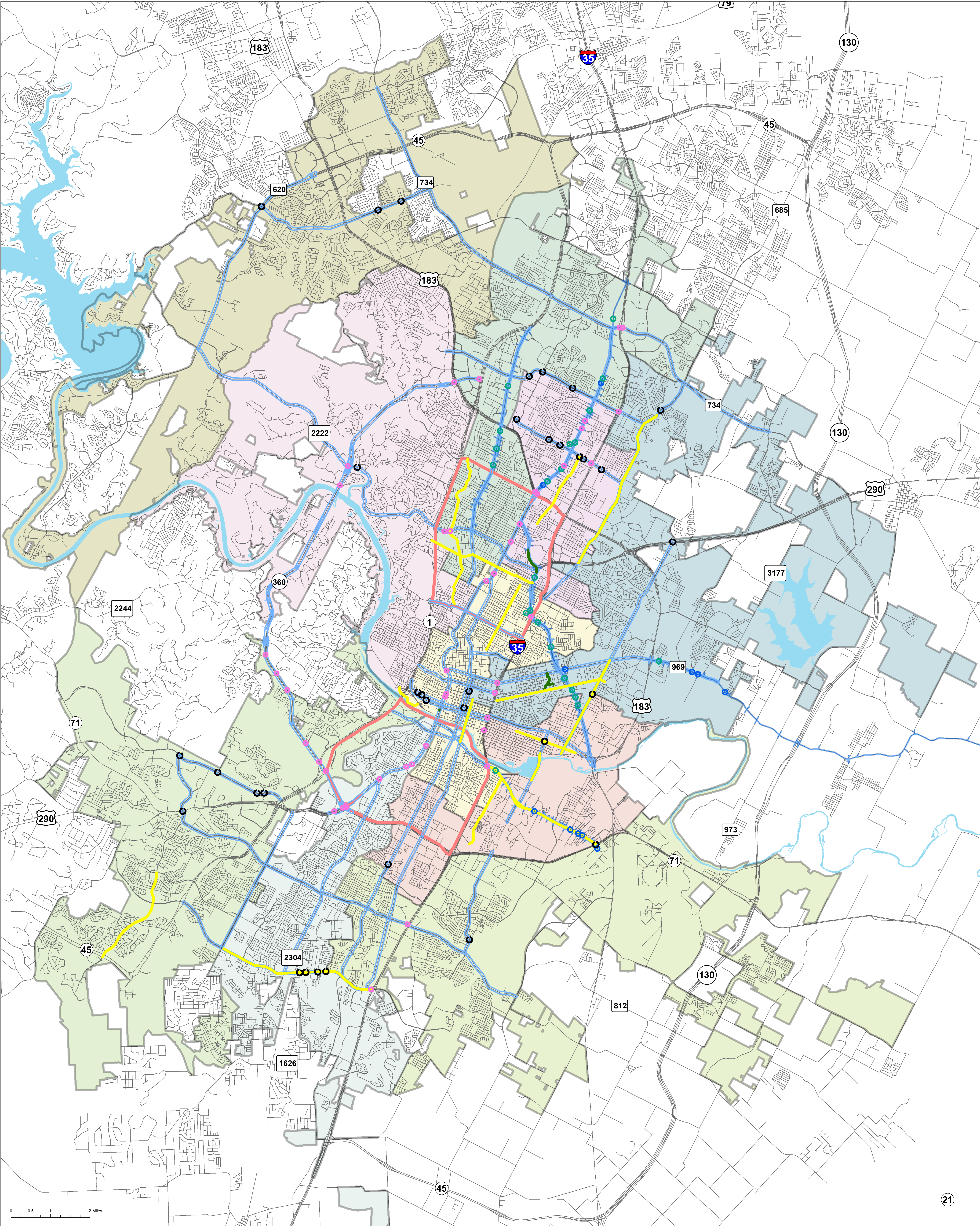
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| ● Battery Backup System/UPS | ■ Bicycle Facilities | ■ Corridor Study 1/8 Mile Service Area |
| ● Signal Communications Equipment | ■ Urban Trails | ■ Traffic Cameras |
| ● Pedestrian Hybrid Beacon | ■ Smart Trips Program Area | |
| ● Signal | | |

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Date: 10/22/2015

All Projects from the System Improvements Category



Comprehensive Mobility Projects
Capital Metro ¼ Cent Fund
System Level Mobility Improvements

- | | | |
|-----------------------------------|----------------------------|--|
| ● Battery Backup System/UPS | ■ Bicycle Facilities | ■ Corridor Study 1/8 Mile Service Area |
| ○ Signal Communications Equipment | ■ Urban Trails | ■ Traffic Cameras |
| ● Pedestrian Hybrid Beacon | ■ Smart Trips Program Area | |
| ● Signal | | |

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Date: 10/22/2015

Council Member Top Priorities

Local-Level Mobility Improvements

Legend:

Staff Recommendation

Council Member Top Priorities are projects identified by Council offices as priority improvements to their respective districts. Each project meets the criteria outlined in both the Interlocal Agreement and Council Resolution as “low-cost/high impact.” Some Council Member Top Priorities are consistent with the school and transit project groupings’ criteria identified by staff, and some fall outside these project groupings.

Projects that make up \$3,683,000 of the total \$21.8M in the Council Member Top Priority category are highlighted in yellow below. Some of these projects were identified in the Quarter Cent needs assessment and include their citywide project ranking, shown in the last column on the right.

Project Category	District	Program	Asset Type	Project Name	Cost	Program Score	Program Ranking	Project Score	Citywide Project Ranking
Council Member Top Priorities (outside Project Groupings)	Mayor's Office	Supports all projects in the System Improvements Category				NA	NA	NA	NA
	1	Signals Program	Pedestrian Hybrid Beacon	E. 12th @ Givens Recreation Center	\$ 75,000	NA	57	0	184
	2	Sidewalk Program	Sidewalks	Nuckols Crossing Rd sidewalks to Blazier Elementary	\$ 72,000	36	4	1	173
	3	Arterial Streets Geometric Improvements Program	Intersection Improvements	Add SB LT lane in median to remove split phasing at Montopolis Dr and Oltorf St	\$ 150,000	NA	NA	1	4
	4	Local Area Traffic Mangement and Signals Program	Traffic Calming and Pedestrian Hybrid Beacon	Traffic Calming on Corona Dr. from Cameron Rd. to Berkman Dr. and a Pedestrian Hybrid Beacon on Cameron Rd. @ Westheimer Dr.	\$ 91,000	NA	NA	NA	NA
	5	Council Member Top Priority not finalized							
	6	Arterial Streets Geometric Improvements Program	Arterial Improvements	Eastbound right turn lane at Anderson Mill Rd and US 183	\$ 1,280,000	52	NA	0	5
	7	Capital Metro	Transit	Fund half of a MetroRapid station pair at Rutland/Runberg on Burnet Rd - Route 803	\$ 200,000	NA	NA	NA	NA
	8	Advanced Transportation Management System	Adaptive Signal Control	Adaptive Signal Control for all signals in District 8	\$ 834,000	NA	NA	NA	NA
	9	Signals Program	Pedestrian Hybrid Beacon	Riverside Dr. @ Alameda Dr.	\$ 75,000	265	51	3	35
	10	Advanced Transportation Management System	Adaptive Signal Control	Adaptive Signal Control for all signals in District 10	\$ 906,000	NA	NA	NA	NA
Council Member Top Priorities Total					\$ 3,683,000				

Grouped Mobility Projects Around Schools and Transit

Local Level Mobility Improvements

Legend:

Staff Recommendation

Grouped Mobility Projects Around Schools and Transit are projects of grouped mobility improvements located within 0.25 miles of a school and a transit stop. Groupings are made up of individual projects that when implemented together are considered low-cost/high-impact transformational improvements.

Projects that make up \$11,283,200 of the total \$21.8M in the Grouped Mobility Projects Around Schools and Transit category are highlighted in yellow below. All projects that were identified in the Quarter Cent needs assessment are listed in rank order based on their citywide project ranking, shown in the last column on the right. Grouped Mobility Projects Around Schools and Transit are ranked based on the highest ranking project within each group.

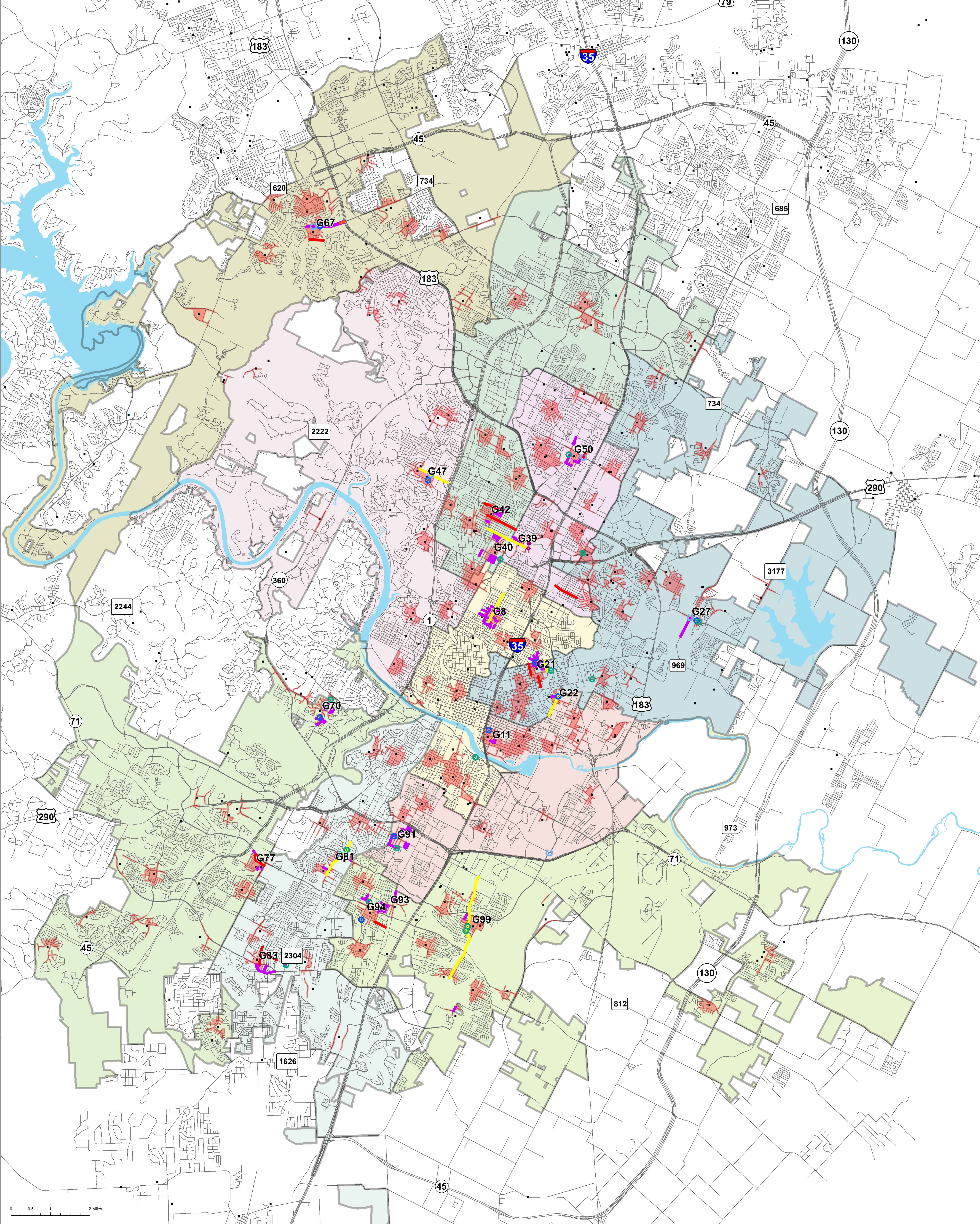
Project Subcategory	District	Program	Asset Type	Project Name	Cost	Program Score	Program Ranking	Project Score	Citywide Project Ranking
Grouped Mobility Projects Around Schools and Transit									
G50	4	Sidewalk Program	Sidewalks		\$ 563,400	79	1	5	1
	4	Arterial Streets Geometric Improvements Program	Intersection	Construct westbound left turn lane in median on Rundberg Ln at North Creek Dr	\$ 100,000	NA	NA	2	3
	4	Signals Program	Pedestrian Hybrid Beacon	N Lamar Blvd. @ Cooper Dr.	\$ 75,000	550	6	4	8
	4	Local Area Traffic Management Program	Traffic Calming	North Creek Drive from Rundberg Lane to Rock Hollow Lane LATM	\$ 6,400	83	28	2	11
	G50 Total				\$ 744,800	550	1	5	1
G40	4, 7	Signals Program	Pedestrian Hybrid Beacon	N Lamar Blvd. @ Houston St.	\$ 75,000	575	3	5	1
		Active Transportation Program	Bicycle Facilities	Romeria (Arroyo Seco to Lamar) Quiet Street	\$ 66,500	NA	1	2	8
	7	Sidewalk Program	Sidewalks		\$ 620,040	49	3	2	107
G40 Total				\$ 761,540	575	1	5	1	
G71	5	Local Area Traffic Management Program	Traffic Calming	La Casa Drive from Lamar Boulevard to Rae Dell Boulevard LATM	\$ 3,200	65	69	4	1
	5	Signals Program	Pedestrian Hybrid Beacon	S Lamar Blvd. @ Dickson Dr.	\$ 75,000	510	11	3	20
	5	Sidewalk Program	Sidewalks		\$ 2,009,520	66	1	4	24
G71 Total				\$ 2,087,720	510	1	4	1	
G81	5	Arterial Streets Geometric Improvements Program	Intersection	Extend southbound left-turn lane on Manchaca Rd at Stassney Ln	\$ 100,000	NA	NA	3	2
	5	Active Transportation Program	Bicycle Facilities	Manchaca (Jones to Berkley) Protected Bicycle Lane	\$ 165,000	NA	1	4	2
	5	Signals Program	Pedestrian Hybrid Beacon	2036 Stassney Ln. West of Manchaca	\$ 75,000	480	17	2	50
	5	Signals Program	Pedestrian Hybrid Beacon	Manchaca Rd. @ Inverness Blvd.	\$ 75,000	560	5	1	97
	5	Sidewalk Program	Sidewalks		\$ 78,000	60	1	1	149
	G81 Total				\$ 493,000	560	1	4	2
G99	2	Active Transportation Program	Bicycle Facilities	Pleasant Valley (Onion Creek Park to Button Bend) Protected Bicycle Lane	\$ 100,000	NA	2	4	3
	2	Signals Program	Pedestrian Hybrid Beacon	Pleasant Valley Rd. @ Turnstone Dr.	\$ 75,000	435	25	2	57
		Signals Program	Pedestrian Hybrid Beacon	Pleasant Valley Rd. @ Village Square Dr.	\$ 75,000	435	25	2	57
	2	Sidewalk Program	Sidewalks		\$ 111,720	53	2	2	104
	G99 Total				\$ 361,720	435	2	4	3
G19	9	Arterial Streets Geometric Improvements Program	Intersection	Install a marked pedestrian crossing on Airport Blvd @ 51st St	\$ 10,500	NA	NA	2	3
	9	Active Transportation Program	Bicycle Facilities	Duval (51st to 53rd) Bicycle Lane	\$ 32,607	NA	2	1	12
	9	Sidewalk Program	Sidewalks		\$ 2,007,600	63	1	3	53
	9	Signals Program	Pedestrian Hybrid Beacon	Airport Blvd @ E 49th St	\$ 75,000	NA	57	2	78
		G19 Total				\$ 2,125,707	63	1	3
G27	1	Arterial Streets Geometric Improvements Program	Intersection	Add left turn bays on Johnny Morris at Loyola	\$ 10,000	NA	NA	1	4
	1	Signals Program	Pedestrian Hybrid Beacon	Loyola Ln. @ Colony Park Dr.	\$ 75,000	380	36	2	66
		Signals Program	Signal	Loyola Ln. @ Sandshof Dr.	\$ 165,000	187	33	1	114
	1	Sidewalk Program	Sidewalks		\$ 341,160	59	2	1	150
	G27 Total				\$ 591,160	380	2	2	4
G47	10	Arterial Streets Geometric Improvements Program	Intersection	Remove split-phase at Hart and Far West	\$ 5,000	NA	NA	1	4
	10	Active Transportation Program	Bicycle Facilities	Far West (Mopac to Chimney Corners) Protected Bicycle Lane	\$ 197,333	NA	1	1	11
	10	Signals Program	Signal	Hart Ln. @ North Hills Dr.	\$ 165,000	NA	125	1	147
G47 Total				\$ 367,333	NA	1	1	4	
G7	9	Active Transportation Program	Bicycle Facilities	46th (Guadalupe W to Lamar) PHB Crossing with Protected Bicycle Lane and Bicycle Refuge	\$ 200,000	NA	1	3	5
	9	Signals Program	Pedestrian Hybrid Beacon	N Lamar Blvd. @ Sunshine Dr.	\$ 75,000	560	5	3	17
	7	Sidewalk Program	Sidewalks		\$ 1,168,800	50	3	4	26
	7, 9	Signals Program	Pedestrian Hybrid Beacon	Burnet Rd. @ 47th St.	\$ 75,000	470	19	2	51
		Sidewalk Program	Sidewalks		\$ 793,200	49	3	3	65
	7, 10	Signals Program	Pedestrian Hybrid Beacon	45th St. @ Ramsey Ave.	\$ 75,000	220	56	0	183
		G7 Total				\$ 2,387,000	560	1	4
G21	1	Active Transportation Program	Bicycle Facilities	Alexander (MLK to Manor) Protected Bicycle Lane	\$ 67,367	NA	1	3	5
	1	Local Area Traffic Management Program	Traffic Calming	Maple Avenue from Manor Road to MLK Boulevard LATM	\$ 22,700	57	86	2	18
		Local Area Traffic Management Program	Traffic Calming	Walnut Avenue from 18th Street to 13th Street LATM	\$ 12,800	66	67	1	27
	1	Signals Program	Pedestrian Hybrid Beacon	MLK Blvd. @ Clifford Ave.	\$ 75,000	425	27	3	26
	1	Sidewalk Program	Sidewalks		\$ 562,560	63	1	3	50
	9	Sidewalk Program	Sidewalks		\$ 360,840	52	2	2	107
	1, 9	Signals Program	Signal	Manor Rd. @ Walnut Ave.	\$ 165,000	142	55	1	129
	G21 Total				\$ 1,266,267	425	1	3	5
	G73	5	Active Transportation Program	Bicycle Facilities	Manchaca (Lamar to Ben White) Protected Bicycle Lanes	\$ 200,000	NA	NA	3
5		Local Area Traffic Management Program	Traffic Calming	Frontier Trail from Western Trails Boulevard to Manchaca Road LATM	\$ 9,600	80	35	2	13
		Signals Program	Pedestrian Hybrid Beacon	Western Trails @ Tejas Trails	\$ 75,000	415	29	3	28
5		Signals Program	Pedestrian Hybrid Beacon	Manchaca Rd. @ Forest Hill Dr.	\$ 75,000	330	44	2	70
		Signals Program	Signal	Manchaca Rd. @ Cimmaron Trl.	\$ 165,000	NA	125	2	93
5		Signals Program	Accessible Pedestrian Signal	West Gate @ Western Trails	\$ 25,000	NA	NA	1	147
		Sidewalk Program	Sidewalks		\$ 798,360	62	1	3	56
G73 Total				\$ 1,347,960	415	1	3	5	

Project Subcategory	District	Program	Asset Type	Project Name	Cost	Program Score	Program Ranking	Project Score	Citywide Project Ranking
G94	2	Local Area Traffic Management Program	Traffic Calming	Cloudview Drive from Congress Avenue to Lunar Drive LATM	\$ 9,600	75	46	3	5
		Signals Program	Pedestrian Hybrid Beacon	S 1st St. @ King Edward Place	\$ 75,000	410	30	3	29
		Signals Program	Signal	S. 1st St. @ Prince Valiant Dr.	\$ 165,000	31	118	2	91
		Sidewalk Program	Sidewalks		\$ 400,440	53	2	3	60
G94 Total					\$ 650,040	410	2	3	5
G39	4	Active Transportation Program	Bicycle Facilities	Denson (Lamar to Airport) Protected Bicycle Lane	\$ 130,420	NA	1	3	5
		Active Transportation Program	Bicycle Facilities	Romeria-Denson at Lamar Signal and Protected Bicycle Lane	\$ 100,000	NA	1	3	5
		Signals Program	Accessible Pedestrian Signal	Airport @ Denson	\$ 25,000	NA	NA	2	93
		Signals Program	Accessible Pedestrian Signal	Airport @ Highland Mall	\$ 25,000	NA	NA	2	93
		Sidewalk Program	Sidewalks		\$ 180,360	49	3	1	160
G39 Total					\$ 460,780	49	1	3	5
G67	6	Arterial Streets Geometric Improvements Program	Intersection Improvements	Remove split-phase at Olson, Millwright and Anderson Mill	\$ 5,000	NA	NA	0	5
		Local Area Traffic Management Program	Traffic Calming	Spicewood Parkway from Spicewood Club Drive to Cedar Crest Drive LATM	\$ 12,800	270	1	0	32
		Signals Program	Signal	Anderson Mill Rd. @ Swan Dr.	\$ 165,000	NA	125	0	206
		Sidewalk Program	Sidewalks	PER for SW's on Anderson Mill Rd	\$ 200,000	48	3	0	228
G67 Total					\$ 382,800	270	1	0	5
G8	9	Sidewalk Program	Sidewalks		\$ 839,040	58	2	5	6
		Active Transportation Program	Bicycle Facilities	Speedway (38th to 46th) Bicycle Boulevard	\$ 197,000	NA	1	1	11
G8 Total					\$ 1,036,040	58	1	5	6
G41	7	Active Transportation Program	Bicycle Facilities	Lamar Middle School Protected Bicycle Lanes	\$ 1,500,000	NA	NA	3	7
		Active Transportation Program	Bicycle Facilities	Romeria (Laird to Arroyo Seco) Quiet Street	\$ 33,500	NA	1	2	8
		Local Area Traffic Management Program	Traffic Calming	Shoalwood Avenue from Northland Drive to Allandale Road LATM	\$ 3,200	71	54	2	15
		Sidewalk Program	Sidewalks		\$ 1,881,840	60	1	4	16
		Signals Program	Pedestrian Hybrid Beacon	Burnet Rd. @ Twin Oaks Dr.	\$ 75,000	420	28	3	27
		Signals Program	Pedestrian Hybrid Beacon	Allandale Rd. @ Shoalwood Ave.	\$ 75,000	385	35	3	32
		G41 Total					\$ 3,568,540	420	1
G83	5	Local Area Traffic Management Program	Traffic Calming	Curlew Drive from Slaughter Lane to Crownspoint Drive LATM	\$ 12,800	109	6	2	7
		Local Area Traffic Management Program	Traffic Calming	Monarch Drive from Curlew Drive to Roxanna Drive LATM	\$ 29,100	120	4	0	34
		Signals Program	Pedestrian Hybrid Beacon	Manchaca Rd. @ Monarch Dr.	\$ 75,000	575	3	3	16
		Sidewalk Program	Sidewalks		\$ 732,600	60	1	2	96
G83 Total					\$ 849,500	575	1	3	7
G93	2	Sidewalk Program	Sidewalks		\$ 342,120	68	1	4	8
G93 Total					\$ 342,120	68	1	4	8
G34	4	Sidewalk Program	Sidewalks		\$ 357,480	68	1	4	8
	1, 4	Signals Program	Signal	Cameron Rd. @ Camino la Costa	\$ 165,000	210	25	2	58
G34 Total					\$ 522,480	210	1	4	8
G74	5	Active Transportation Program	Bicycle Facilities	Jones (Pillow to Manchaca) Protected Bicycle Lane	\$ 235,213	NA	1	2	8
		Signals Program	Pedestrian Hybrid Beacon	4500 West Gate Blvd.	\$ 75,000	495	14	1	101
		Sidewalk Program	Sidewalks		\$ 456,240	54	2	1	155
G74 Total					\$ 766,453	495	1	2	8
G23	1	Active Transportation Program	Bicycle Facilities	Webberville (Springdale to MLK Jr) Protected Bicycle Lane	\$ 349,360	NA	1	2	8
	1	Sidewalk Program	Sidewalks		\$ 1,206,360	72	1	2	84
G23 Total					\$ 1,555,720	72	1	2	8
G87	9	Signals Program	Pedestrian Hybrid Beacon	515 S Congress Ave	\$ 75,000	525	8	4	9
		Signals Program	Pedestrian Hybrid Beacon	S 1st St. @ Monroe St.	\$ 75,000	380	36	2	66
		Signals Program	Signal	S. 1st St. @ Elizabeth St.	\$ 165,000	113	64	3	37
		Signals Program	Signal	S. Congress Ave. @ Leland St.	\$ 165,000	134	60	2	79
		Sidewalk Program	Sidewalks		\$ 1,253,280	73	1	4	13
G87 Total					\$ 1,733,280	525	1	4	9
G97	2	Active Transportation Program	Bicycle Facilities	Teri (I35 to Stassney Ln) Protected Bicycle Lane	\$ 469,926	NA	2	2	9
		Signals Program	Signal	Pleasant Valley Rd. @ Teri Rd.	\$ 165,000	210	23	2	55
G97 Total					\$ 634,926	210	2	2	9
G72	5	Active Transportation Program	Bicycle Facilities	Barton Skyway (Barton Hills Dr to S Lamar) Protected Bicycle Lane	\$ 180,291	NA	2	2	9
		Sidewalk Program	Sidewalks		\$ 311,640	42	3	0	234
G72 Total					\$ 491,931	42	2	2	9
G49	4	Signals Program	Pedestrian Hybrid Beacon	N Lamar Blvd. @ Fairfield Dr.	\$ 75,000	510	11	4	12
	4	Sidewalk Program	Sidewalks		\$ 1,042,560	59	1	2	100
G49 Total					\$ 1,117,560	510	1	4	12
G42	7	Local Area Traffic Management Program	Traffic Calming	Brentwood Street from North Lamar Boulevard to Yates Avenue LATM	\$ 12,800	82	33	2	12
		Local Area Traffic Management Program	Traffic Calming	Justin Lane from Hardy Drive to Woodrow Avenue LATM	\$ 9,600	95	10	1	21
		Sidewalk Program	Sidewalks		\$ 499,560	58	2	1	151
G42 Total					\$ 521,960	95	2	2	12
G77	8	Local Area Traffic Management Program	Traffic Calming	Bannockburn Drive from William Cannon Drive to Brodie Lane LATM	\$ 9,600	72	50	2	14
		Sidewalk Program	Sidewalks		\$ 135,720	43	3	2	117
G77 Total					\$ 145,320	72	3	2	14
G48	10	Active Transportation Program	Bicycle Facilities	Mesa (Far West to Spicewood) Buffered Bicycle Lane	\$ 170,118	NA	1	0	14
		Sidewalk Program	Sidewalks		\$ 425,880	46	3	0	230
G48 Total					\$ 595,998	46	1	0	14
G22	1, 3	Active Transportation Program	Bicycle Facilities	Webberville Rd (Pleasant Valley to Oak Springs) Protected Bicycle Lanes	\$ 54,500	NA	NA	0	15
		Signals Program	Signal	Webberville Rd. @ Oak Springs Dr.	\$ 165,000	190	31	0	164
		Sidewalk Program	Sidewalks		\$ 52,920	64	1	0	212
G22 Total					\$ 272,420	190	1	0	15
G44	7	Sidewalk Program	Sidewalks		\$ 1,103,880	46	3	3	67
G44 Total					\$ 1,103,880	505	3	3	21
G91	3	Sidewalk Program	Sidewalks		\$ 779,880	56	2	3	56
	3	Signals Program	Pedestrian Hybrid Beacon	S 1st St. @ Philco Dr.	\$ 75,000	360	39	2	67

Project Subcategory	District	Program	Asset Type	Project Name	Cost	Program Score	Program Ranking	Project Score	Citywide Project Ranking
	3	Signals Program	Signal	St. Elmo Rd. @ James Casey St.	\$ 165,000	100	77	0	192
G91 Total					\$ 1,019,880	360	2	4	23
G18	1, 3	Signals Program	Pedestrian Hybrid Beacon	S 7th St. @ San Marcos St.	\$ 75,000	410	30	3	29
		Local Area Traffic Management Program	Traffic Calming	New York Avenue from Comal Street to Chicon Street LATM	\$ 6,400	62	78	1	30
	1	Sidewalk Program	Sidewalks		\$ 980,280	72	1	2	84
	1	Signals Program	Signal	Rosewood Ave. @ Angelina St.	\$ 165,000	NA	125	1	147
G18 Total					\$ 1,226,680	410	1	3	29
G15		Signals Program	Pedestrian Hybrid Beacon	600 N Pleasant Valley Rd. near Capital Metro Headquarters	\$ 75,000	395	33	3	31
	3	Signals Program	Signal	Cesar Chavez St. @ Linden St.	\$ 165,000	35	115	1	145
	3	Sidewalk Program	Sidewalks		\$ 662,520	65	1	2	91
G15 Total					\$ 902,520	395	1	3	31
G43		Local Area Traffic Management Program	Traffic Calming	Kromer Street from Beckett St. to Fairfield Dr. LATM	\$ 12,800	93	12	0	38
	7	Signals Program	Signal	Anderson Ln. @ Anderson Square	\$ 165,000	79	95	1	140
	7	Signals Program	Signal	Anderson Ln. @ Mullen Dr.	\$ 165,000	NA	125	1	147
	7	Sidewalk Program	Sidewalks		\$ 1,448,760	49	3	1	160
G43 Total					\$ 1,791,560	93	3	1	38
G24		Local Area Traffic Management Program	Traffic Calming	Sara Drive from Spur Street to Prock Lane LATM	\$ 9,600	89	18	0	40
	3	Sidewalk Program	Sidewalks		\$ 534,480	52	2	0	224
	1	Sidewalk Program	Sidewalks		\$ 181,680	58	2	0	218
G24 Total					\$ 725,760	89	2	0	40
G1	9	Signals Program	Signal	San Antonio St. @ 12th St.	\$ 165,000	360	4	2	42
	9	Sidewalk Program	Sidewalks		\$ 113,400	54	2	1	155
G1 Total					\$ 278,400	360	2	2	42
G59		Local Area Traffic Management Program	Traffic Calming	Scribe Drive from Amherst to Canter Lane LATM	\$ 9,600	87	20	0	42
	7	Sidewalk Program	Sidewalks		\$ 56,160	35	4	0	241
G59 Total					\$ 65,760	87	4	0	42
G52	7	Sidewalk Program	Sidewalks		\$ 1,225,200	65	1	3	46
G52 Total					\$ 1,225,200	65	1	3	46
G11	3	Signals Program	Signal	Cesar Chavez St. @ San Marcos St.	\$ 165,000	254	11	2	46
	3	Sidewalk Program	Sidewalks		\$ 120,600	64	1	0	212
G11 Total					\$ 285,600	254	1	2	46
G16	3	Sidewalk Program	Sidewalks		\$ 398,880	65	1	3	47
	3	Signals Program	Signal	Cesar Chavez Dr. @ Shady Ln.	\$ 165,000	145	51	1	126
G16 Total					\$ 563,880	145	1	3	47
G20	1	Sidewalk Program	Sidewalks		\$ 873,240	64	1	3	47
G20 Total					\$ 873,240	64	1	3	47
G57	7	Signals Program	Signal	Parmer Ln. @ Rampart St.	\$ 165,000	240	15	2	49
		Signals Program	Accessible Pedestrian	Metric @ Scofield					
G57 Total	7		Signal		\$ 25,000	NA	NA	0	206
					\$ 190,000	240	15	2	49
G90		Local Area Traffic Management Program	Traffic Calming	S. 2nd Street from Cardinal Lane to Banister Lane LATM	\$ 9,600	76	44	0	51
	3	Sidewalk Program	Sidewalks		\$ 193,920	57	2	0	219
	3, 5	Sidewalk Program	Sidewalks		\$ 90,840	61	1	0	215
G90 Total					\$ 294,360	76	1	0	51
G9		Signals Program	Pedestrian Hybrid Beacon	Red River St. @ Harris Ave.	\$ 75,000	465	20	2	52
	9	Sidewalk Program	Sidewalks		\$ 772,200	48	3	2	108
G9 Total					\$ 847,200	465	3	2	52
G45	7	Local Area Traffic Management Program	Traffic Calming	Primrose Lane from Thrushwood Drive to Rockwood Lane LATM	\$ 9,600	71	53	0	54
	7	Sidewalk Program	Sidewalks		\$ 264,360	43	3	0	233
G45 Total					\$ 273,960	71	3	0	54
G60		Local Area Traffic Management Program	Traffic Calming	Wind River Road from Angus Road to Santa Cruz Drive LATM	\$ 35,500	70	57	0	55
	6	Local Area Traffic Management Program	Traffic Calming	Pony Chase from Black Angus Drive to West Cow Path LATM	\$ 16,000	69	61	0	56
	6	Sidewalk Program	Sidewalks		\$ 1,131,360	53	2	0	223
G60 Total					\$ 1,182,860	70	2	0	55
G51	4	Sidewalk Program	Sidewalks		\$ 582,120	55	2	3	56
	7	Sidewalk Program	Sidewalks		\$ 264,600	46	3	1	163
G51 Total					\$ 846,720	55	2	3	56
G17	3	Sidewalk Program	Sidewalks		\$ 1,032,240	63	1	3	58
G17 Total					\$ 1,032,240	63	1	3	58
G89	3	Sidewalk Program	Sidewalks		\$ 1,179,360	57	2	3	60
	3	Signals Program	Signal	S. 1st St. @ El Paso St.	\$ 165,000	110	67	2	81
G89 Total					\$ 1,344,360	110	2	3	60
G95		Signals Program	Pedestrian Hybrid Beacon	S 1st St. @ Mairo St.	\$ 75,000	385	35	2	65
	2	Signals Program	Signal	S. 1st St. @ Great Britain Blvd.	\$ 165,000	60	103	2	88
	2	Sidewalk Program	Sidewalks		\$ 370,200	64	1	2	92
G95 Total					\$ 610,200	385	1	2	65
G82		Local Area Traffic Management Program	Traffic Calming	Cohoba Drive from Westgate Boulevard to Sanford Drive LATM	\$ 6,400	57	84	0	65
	5	Signals Program	Signal	West Gate Blvd. @ Davis Ln.	\$ 165,000	222	18	0	156
		Signals Program	Pedestrian Hybrid Beacon	West Gate Blvd. @ Cohoba Dr.					
	5	Signals Program	Pedestrian Hybrid Beacon	West Gate Blvd. @ Nesbit Dr.	\$ 75,000	335	43	0	172
	5		Beacon		\$ 75,000	315	46	0	175
G82 Total	5	Sidewalk Program	Sidewalks		\$ 180,840	43	3	0	233
					\$ 502,240	335	3	0	65
G33		Signals Program	Pedestrian Hybrid Beacon	Berkman Dr south of US 290 HWY	\$ 75,000	NA	57	2	78
	1	Signals Program	Signal	Berkman Dr. @ Patton Ln.	\$ 165,000	190	32	1	112
	1	Signals Program	Signal	Wheless Ln. @ Dorchester Dr.	\$ 165,000	NA	125	0	206
	1	Sidewalk Program	Sidewalks		\$ 1,227,240	64	1	2	103
	4	Sidewalk Program	Sidewalks		\$ 162,480	56	2	0	220
G33 Total					\$ 1,794,720	190	1	2	78
G14	3	Sidewalk Program	Sidewalks		\$ 373,560	67	1	2	89
	3	Signals Program	Signal	E. 6th St. @ Robert T. Martinez St.	\$ 165,000	170	41	1	120
G14 Total					\$ 538,560	170	1	2	89
G29	1	Sidewalk Program	Sidewalks		\$ 555,120	64	1	2	92
G29 Total					\$ 555,120	64	1	2	92
G37	4	Sidewalk Program	Sidewalks		\$ 718,320	65	1	2	94
		Signals Program	Pedestrian Hybrid Beacon	E Huntland Dr. @ Roland Johnson Dr.					
G37 Total	4		Beacon		\$ 75,000	NA	57	1	131
					\$ 793,320	65	1	2	94
G30	1	Sidewalk Program	Sidewalks		\$ 963,960	60	1	2	96
G30 Total					\$ 963,960	60	1	2	96
G85		Signals Program	Pedestrian Hybrid Beacon	S 1st St. @ Camperdown Elm Dr.					
	5		Beacon		\$ 75,000	475	18	1	102

Project Subcategory	District	Program	Asset Type	Project Name	Cost	Program Score	Program Ranking	Project Score	Citywide Project Ranking
	5	Sidewalk Program	Sidewalks		\$ 517,320	32	4	1	177
G85 Total					\$ 592,320	475	4	1	102
G92	2	Sidewalk Program	Sidewalks		\$ 412,680	54	2	2	102
G92 Total					\$ 412,680	54	2	2	102
		Signals Program	Pedestrian Hybrid	E Stassney Ln. @ Tallow Tree Dr.					
G98	2		Beacon		\$ 75,000	420	28	1	110
	2	Sidewalk Program	Sidewalks		\$ 21,600	46	3	0	230
G98 Total					\$ 96,600	420	3	1	110
G2	9	Sidewalk Program	Sidewalks		\$ 531,480	51	2	2	111
G2 Total					\$ 531,480	51	2	2	111
G58	7	Sidewalk Program	Sidewalks		\$ 442,200	44	3	2	112
		Signals Program	Pedestrian Hybrid	N Lamar Blvd @ John B Connally HS					
	7		Beacon		\$ 75,000	NA	57	1	131
G58 Total					\$ 517,200	44	3	2	112
G6	10	Sidewalk Program	Sidewalks		\$ 531,480	51	2	2	113
G6 Total					\$ 531,480	51	2	2	113
G54	1	Sidewalk Program	Sidewalks		\$ 293,640	41	3	2	115
G54 Total					\$ 293,640	41	3	2	115
G69	6	Sidewalk Program	Sidewalks		\$ 624,840	33	4	2	123
G69 Total					\$ 624,840	33	4	2	123
		Signals Program	Pedestrian Hybrid	Oltorf St. @ Travis High School					
G88	9		Beacon		\$ 75,000	NA	57	1	131
	9	Sidewalk Program	Sidewalks		\$ 345,600	55	2	1	154
G88 Total					\$ 420,600	55	2	1	131
G13	3	Sidewalk Program	Sidewalks		\$ 94,440	62	1	1	147
G13 Total					\$ 94,440	62	1	1	147
G86	9	Sidewalk Program	Sidewalks		\$ 1,349,640	59	1	1	151
G86 Total					\$ 1,349,640	59	1	1	151
G12	3	Sidewalk Program	Sidewalks		\$ 396,240	54	2	1	155
G12 Total					\$ 396,240	54	2	1	155
G10	9	Sidewalk Program	Sidewalks		\$ 1,755,720	53	2	1	156
	9	Signals Program	Signal	38th 1/2 St. @ Lafayette Ave.	\$ 165,000	102	76	0	191
G10 Total					\$ 1,920,720	102	2	1	156
G25	3	Sidewalk Program	Sidewalks		\$ 232,560	52	2	1	157
	3	Signals Program	Signal	Gardner Rd. @ Jain Ln.	\$ 165,000	66	98	0	196
G25 Total					\$ 397,560	66	2	1	157
G46	10	Signals Program	Signal	Balcones Dr. @ Parkcrest Dr.	\$ 165,000	212	20	0	158
	10	Sidewalk Program	Sidewalks		\$ 773,400	37	4	0	239
G46 Total					\$ 938,400	212	4	0	158
G4	10	Sidewalk Program	Sidewalks		\$ 1,420,680	48	3	1	161
G4 Total					\$ 1,420,680	48	3	1	161
G104	3	Sidewalk Program	Sidewalks		\$ 125,520	47	3	1	162
G104 Total					\$ 125,520	47	3	1	162
G76	8	Sidewalk Program	Sidewalks		\$ 539,880	47	3	1	162
G76 Total					\$ 539,880	47	3	1	162
G70	8	Signals Program	Pedestrian Hybrid	Walsh Tarlton Ln. @ Sanderling Trail	\$ 75,000	445	23	0	162
	8	Signals Program	Signal	Walsh Tarlton Ln. @ Thousand Oaks Dr.	\$ 165,000	45	112	0	201
	8	Sidewalk Program	Sidewalks		\$ 490,920	42	3	0	234
G70 Total					\$ 730,920	445	112	0	162
G101	2	Sidewalk Program	Sidewalks		\$ 747,600	46	3	1	163
G101 Total					\$ 747,600	46	3	1	163
G62	6	Sidewalk Program	Sidewalks		\$ 1,037,760	45	3	1	164
G62 Total					\$ 1,037,760	45	3	1	164
G100	2	Sidewalk Program	Sidewalks		\$ 389,760	44	3	1	168
G100 Total					\$ 389,760	44	3	1	168
G5	10	Sidewalk Program	Sidewalks		\$ 847,080	55	2	1	170
G5 Total					\$ 847,080	55	2	1	170
G75	8	Sidewalk Program	Sidewalks		\$ 1,299,960	41	3	1	171
G75 Total					\$ 1,299,960	41	3	1	171
G61	6	Sidewalk Program	Sidewalks		\$ 211,800	38	4	1	171
G61 Total					\$ 211,800	38	4	1	171
G68	6	Sidewalk Program	Sidewalks		\$ 456,840	35	4	1	174
G68 Total					\$ 456,840	35	4	1	174
G66	6	Sidewalk Program	Sidewalks		\$ 430,680	25	5	1	184
G66 Total					\$ 430,680	25	5	1	184
G35	4	Sidewalk Program	Sidewalks		\$ 160,680	66	1	0	210
G35 Total					\$ 160,680	66	1	0	210
G55	1	Sidewalk Program	Sidewalks		\$ 692,760	57	2	0	219
G55 Total					\$ 692,760	57	2	0	219
G32	4	Sidewalk Program	Sidewalks		\$ 988,320	56	2	0	220
G32 Total					\$ 988,320	56	2	0	220
G103	3	Sidewalk Program	Sidewalks		\$ 304,320	54	2	0	222
G103 Total					\$ 304,320	54	2	0	222
G38	4	Sidewalk Program	Sidewalks		\$ 127,920	54	2	0	222
G38 Total					\$ 127,920	54	2	0	222
G31	1	Sidewalk Program	Sidewalks		\$ 468,480	52	2	0	224
G31 Total					\$ 468,480	52	2	0	224
G105	3	Sidewalk Program	Sidewalks		\$ 296,760	52	2	0	224
G105 Total					\$ 296,760	52	2	0	224
G96	2	Sidewalk Program	Sidewalks		\$ 375,240	51	2	0	225
G96 Total					\$ 375,240	51	2	0	225
G28	1	Sidewalk Program	Sidewalks		\$ 749,400	50	2	0	226
G28 Total					\$ 749,400	50	2	0	226
G56	7	Sidewalk Program	Sidewalks		\$ 370,080	47	3	0	229
G56 Total					\$ 370,080	47	3	0	229
G102	2	Sidewalk Program	Sidewalks		\$ 778,440	46	3	0	230
G102 Total					\$ 778,440	46	3	0	230
G78	8	Sidewalk Program	Sidewalks		\$ 520,200	42	3	0	234
G78 Total					\$ 520,200	42	3	0	234
G106	6	Sidewalk Program	Sidewalks		\$ 584,006	34	4	0	242
G106 Total					\$ 584,006	34	4	0	242
G84	5	Sidewalk Program	Sidewalks		\$ 227,520	29	5	0	247
G84 Total					\$ 227,520	29	5	0	247
G65	6	Sidewalk Program	Sidewalks		\$ 308,040	22	5	0	254
G65 Total					\$ 308,040	22	5	0	254
G64	6	Sidewalk Program	Sidewalks		\$ 205,440	22	5	0	254
G64 Total					\$ 205,440	22	5	0	254
Grouped Mobility Projects Around Schools and Transit Total					\$ 74,528,180				

Staff Recommended Grouped Mobility Projects Around Schools and Transit and Council Member Top Priorities



Comprehensive Mobility Projects
Capital Metro ¼ Cent Fund
Local Level Mobility Improvements

- Accessible Pedestrian Signal
- Pedestrian Hybrid Beacon
- Signal
- Intersection Improvements
- Bicycle Facilities
- Arterial Improvements
- Sidewalks
- Traffic Calming

- Schools Public and Private
- Schools 1/4 Mile Service Area

Adaptive Signal Control and MetroRapid Station not mapped

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

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Date: 10/22/2015

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