

Staff Recommended Projects

District	Project Subcategory	Program	Asset Type	Project Name	Cost	
1	Citywide	Advanced Transportation Management System	Signal Communications Equipment	BRAKER @ DESSAU, SHROPSHIRE	\$	10,000
1	Citywide	Advanced Transportation Management System	Signal Communications Equipment	Springdale Rd. @ US 290 (NSR)	\$	10,000
1	Citywide	Signals Program	Uninterrupted Power Source	IH 35 @ 15TH (WSR)	\$	10,000
1	Citywide	Signals Program	Uninterrupted Power Source	IH 35 @ ML KING (WSR)	\$	10,000
1	Council Member Top Priorities	Signals Program	Pedestrian Hybrid Beacon	E. 12th @ Givens Recreation Center	\$	75,000
1	Deferred ¼-Cent Projects	Urban Trails Program	Urban Trails	Upper Boggy Creek Trail (12th to MLK)	\$	1,600,000
1	FM 969 Corridor Study Area	Signals Program	Signal	FM 969 @ Sendero Hills Drive	\$	165,000
1	G21	Signals Program	Pedestrian Hybrid Beacon	MLK Blvd. @ Clifford Ave.	\$	75,000
1	G21	Active Transportation Program	Bicycle Facilities	Alexander (MLK to Manor) Protected Bicycle Lane	\$	67,367
1	G21	Sidewalk Program	Sidewalks	1900 - 1919 ALEXANDER AVE	\$	44,400
1	G21	Sidewalk Program	Sidewalks	2000 - 2115 ALEXANDER AVE	\$	72,360
1	G21	Sidewalk Program	Sidewalks	2100 - 2107 WALNUT AVE	\$	15,240
1	G21	Sidewalk Program	Sidewalks	2108 - 2115 WALNUT AVE	\$	9,360
1	G21	Sidewalk Program	Sidewalks	2200 - 2217 STAFFORD ST	\$	36,240
1	G21	Sidewalk Program	Sidewalks	2200 - 2217 WALNUT AVE	\$	40,680
1	G21	Sidewalk Program	Sidewalks	2200 - 2221 ALEXANDER AVE	\$	53,640
1	G21	Sidewalk Program	Sidewalks	2200 - 2221 CURTIS AVE	\$	51,360
1	G21	Sidewalk Program	Sidewalks	2600 - 2619 OAKLAWN AVE	\$	44,160
1	G21	Sidewalk Program	Sidewalks	2600 - 2627 MANOR RD	\$	12,480
1	G21	Sidewalk Program	Sidewalks	2700 - 2713 MANOR RD	\$	9,360
1	G21	Sidewalk Program	Sidewalks	2712 - 2728 MANOR RD	\$	20,280
1	G21	Sidewalk Program	Sidewalks	2800 - 2835 REAL ST	\$	72,840
1	G21	Sidewalk Program	Sidewalks	2805 - 2815 MANOR RD	\$	37,560
1	G21	Sidewalk Program	Sidewalks	2810 - 2831 MANOR RD	\$	31,560
1	G21	Sidewalk Program	Sidewalks	3200 - 3417 MERRIE LYNN AVE	\$	11,040
1	G21	Local Area Traffic Management Program	Traffic Calming	Maple Avenue from Manor Road to MLK Boulevard LATM	\$	22,700
1	G21	Local Area Traffic Management Program	Traffic Calming	Walnut Avenue from 18th Street to 13th Street LATM	\$	12,800
1	G22	Sidewalk Program	Sidewalks	2500 - 2623 ROSEWOOD AVE	\$	52,920
1	G27	Arterial Streets Geometric Improvements Program	Intersection Improvements	Add left turn bays on Johnny Morris at Loyola	\$	10,000
1	G27	Signals Program	Pedestrian Hybrid Beacon	Loyola Ln. @ Colony Park Dr.	\$	75,000
1	G27	Signals Program	Signal	Loyola Ln. @ Sandshof Dr.	\$	165,000
1	G27	Sidewalk Program	Sidewalks	5100 - 6621 JOHNNY MORRIS RD	\$	341,160
1, 3	Citywide	Advanced Transportation Management System	Signal Communications Equipment	Springdale Rd. @ Oak Springs	\$	10,000
1, 3	Citywide	Advanced Transportation Management System	Traffic Camera	7th St. from IH 35 to Airport Blvd. Traffic Cameras	\$	3,000
1, 3	Citywide	Advanced Transportation Management System	Traffic Camera	Springdale Rd Traffic Cameras	\$	33,000
1, 3	G22	Signals Program	Signal	Webberville Rd. @ Oak Springs Dr.	\$	165,000
1, 3	G22	Active Transportation Program	Bicycle Facilities	Webberville Rd (Pleasant Valley to Oak Springs) Protected Bicycle Lanes	\$	54,500
1, 3, 4, 7, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Airport Blvd. from Lamar Blvd. to US 183 Traffic Cameras	\$	30,000
1, 4	Citywide	Advanced Transportation Management System	Traffic Camera	Rundberg Ln. from Metric Blvd. to Dessau/Cameron Rd. Traffic Cameras	\$	21,000
1, 4	Council Member Top Priorities	Signals Program	Pedestrian Hybrid Beacon	Cameron Rd. @ Westheimer Dr.	\$	75,000
1, 4, 7	Citywide	Signals Program	Uninterrupted Power Source	BRAKER @ IH 35 (WSR)	\$	10,000
1, 4, 7, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Braker Ln. from US 183 to Dessau Rd. Traffic Cameras	\$	30,000
1, 4, 7, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Dessau Rd./Cameron Rd. from Parmer Ln. to 51st St. Traffic Cameras	\$	42,000
1, 6, 7	Citywide	Advanced Transportation Management System	Traffic Camera	Parmer Ln./FM 734 from Avery Ranch Blvd to Harris Branch Pkwy. Traffic Cameras	\$	45,000
1, 9	Citywide	Advanced Transportation Management System	Signal Communications Equipment	LAVACA @ 13TH	\$	10,000
1, 9	Citywide	Advanced Transportation Management System	Traffic Camera	15th St. from MoPac to IH 35 Traffic Cameras	\$	15,000
1, 9	Citywide	Advanced Transportation Management System	Traffic Camera	26th St. from Guadalupe to IH 35 Traffic Cameras	\$	3,000
1, 9	Citywide	Advanced Transportation Management System	Traffic Camera	MLK/FM 969 from Lamar Blvd. to Decker Ln. Traffic Cameras	\$	6,000
1, 9	G21	Signals Program	Signal	Manor Rd. @ Walnut Ave.	\$	165,000
					\$	3,982,007

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District	Project Subcategory	Program	Asset Type	Project Name	Cost	
2	Citywide	Advanced Transportation Management System	Signal Communications Equipment	NUCKOLS CROSSING @ PLEASANT VALLEY	\$	10,000
2	Citywide	Signals Program	Uninterrupted Power Source	IH 35 @ WILLIAM CANNON (WSR)	\$	10,000
2	Council Member Top Priorities	Sidewalk Program	Sidewalks	Nuckols Crossing Rd sidewalks to Blazier Elementary	\$	72,000
2	G93	Sidewalk Program	Sidewalks	205 - 218 SKYLOOP DR	\$	105,000
2	G93	Sidewalk Program	Sidewalks	5900 - 6220 S CONGRESS AVE	\$	180,240
2	G93	Sidewalk Program	Sidewalks	6400 - 6518 SUNNYSKY WAY	\$	48,720
2	G93	Sidewalk Program	Sidewalks	6404 - 6520 STARSTREAK DR	\$	8,160
2	G94	Signals Program	Pedestrian Hybrid Beacon	S 1st St. @ King Edward Place	\$	75,000
2	G94	Signals Program	Signal	S. 1st St. @ Prince Valiant Dr.	\$	165,000
2	G94	Sidewalk Program	Sidewalks	100 - 213 CLOUDVIEW DR	\$	83,640
2	G94	Sidewalk Program	Sidewalks	6400 - 6408 MIDDLEHAM PL	\$	41,880
2	G94	Sidewalk Program	Sidewalks	6400 - 6612 BLUESKY WAY	\$	103,080
2	G94	Sidewalk Program	Sidewalks	6500 - 6519 MIDDLEHAM PL	\$	46,680
2	G94	Sidewalk Program	Sidewalks	6607 - 6622 SUNSTRIP DR	\$	14,640
2	G94	Sidewalk Program	Sidewalks	700 - 710 KING EDWARD PL	\$	28,320
2	G94	Sidewalk Program	Sidewalks	711 - 724 KING EDWARD PL	\$	24,840
2	G94	Sidewalk Program	Sidewalks	800 - 807 KING EDWARD PL	\$	28,080
2	G94	Sidewalk Program	Sidewalks	808 - 821 KING EDWARD PL	\$	29,280
2	G94	Local Area Traffic Management Program	Traffic Calming	Cloudview Drive from Congress Avenue to Lunar Drive LATM	\$	9,600
2	G99	Signals Program	Pedestrian Hybrid Beacon	Pleasant Valley Rd. @ Turnstone Dr.	\$	75,000
2	G99	Signals Program	Pedestrian Hybrid Beacon	Pleasant Valley Rd. @ Village Square Dr.	\$	75,000
2	G99	Active Transportation Program	Bicycle Facilities	Pleasant Valley (Onion Creek Park to Button Bend) Protected Bicycle Lane	\$	100,000
2	G99	Sidewalk Program	Sidewalks	5400 - 5507 VILLAGE LN	\$	55,920
2	G99	Sidewalk Program	Sidewalks	5508 - 5521 VILLAGE LN	\$	29,160
2	G99	Sidewalk Program	Sidewalks	5600 - 5615 VILLAGE LN	\$	26,640
2, 3	Citywide	Advanced Transportation Management System	Signal Communications Equipment	BEN WHITE @ RIVERSIDE	\$	10,000
2, 3	Citywide	Advanced Transportation Management System	Traffic Camera	Pleasant Valley Rd. from Ben White Blvd. to William Cannon Dr. Traffic Cameras	\$	15,000
2, 3, 5, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Congress Ave. from 11th St. to Slaughter Ln. Traffic Cameras	\$	15,000
2, 3, 5, 9	Citywide	Advanced Transportation Management System	Traffic Camera	S First St./Guadalupe St./Lavaca St. from Lamar Blvd to Slaughter Ln. Traffic Cameras	\$	24,000
2, 5	Citywide	Advanced Transportation Management System	Signal Communications Equipment	PALACE PARKWAY @ SLAUGHTER	\$	10,000
2, 5	Citywide	Signals Program	Uninterrupted Power Source	IH 35 @ SLAUGHTER (WSR)	\$	10,000
2, 5, 8	Citywide	Advanced Transportation Management System	Traffic Camera	Slaughter Ln. from MoPac to IH 35 Traffic Cameras	\$	24,000
2, 5, 8	Citywide	Advanced Transportation Management System	Traffic Camera	William Cannon Dr. from Southwest Pkwy. to McKinney Falls Pkwy. Traffic Cameras	\$	54,000
					\$	1,607,880

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District	Project Subcategory	Program	Asset Type	Project Name	Cost	
3	Citywide	Advanced Transportation Management System	Signal Communications Equipment	PLEASANT VALLEY @ 5TH	\$	10,000
3	Citywide	Advanced Transportation Management System	Signal Communications Equipment	SOUTH FIRST @ EMERALD WOODS	\$	10,000
3	Citywide	Advanced Transportation Management System	Traffic Camera	Pleasant Valley Rd. from 7th St. to Oltorf St. Traffic Cameras	\$	12,000
3	Council Member Top Priorities	Arterial Streets Geometric Improvements Program	Intersection Improvements	Add SB LT lane in median to remove split phasing at Montopolis Dr and Oltorf St	\$	150,000
3	G11	Signals Program	Signal	Cesar Chavez St. @ San Marcos St.	\$	165,000
3	G11	Sidewalk Program	Sidewalks	1200 - 1305 TAYLOR ST	\$	56,040
3	G11	Sidewalk Program	Sidewalks	1306 - 1315 TAYLOR ST	\$	16,440
3	G11	Sidewalk Program	Sidewalks	60 - 64 CROSS ST	\$	15,120
3	G11	Sidewalk Program	Sidewalks	65 - 69 CROSS ST	\$	33,000
3	G91	Signals Program	Pedestrian Hybrid Beacon	S 1st St. @ Philco Dr.	\$	75,000
3	G91	Signals Program	Signal	St. Elmo Rd. @ James Casey St.	\$	165,000
3	G91	Sidewalk Program	Sidewalks	400 - 415 NORMANDY ST	\$	24,600
3	G91	Sidewalk Program	Sidewalks	4100 - 4107 RICHLAND ST	\$	29,880
3	G91	Sidewalk Program	Sidewalks	4100 - 4335 JAMES CASEY ST	\$	37,800
3	G91	Sidewalk Program	Sidewalks	4108 - 4123 RICHLAND ST	\$	28,920
3	G91	Sidewalk Program	Sidewalks	4400 - 4429 GARNETT ST	\$	73,200
3	G91	Sidewalk Program	Sidewalks	4400 - 4429 LAREINA DR	\$	78,840
3	G91	Sidewalk Program	Sidewalks	4400 - 4529 VINSON DR	\$	150,000
3	G91	Sidewalk Program	Sidewalks	500 - 519 CLARKE ST	\$	48,120
3	G91	Sidewalk Program	Sidewalks	500 - 519 NORMANDY ST	\$	47,280
3	G91	Sidewalk Program	Sidewalks	500 - 519 RADAM LN	\$	46,800
3	G91	Sidewalk Program	Sidewalks	600 - 615 PHILCO DR	\$	30,720
3	G91	Sidewalk Program	Sidewalks	600 - 629 RADAM LN	\$	21,720
3	G91	Sidewalk Program	Sidewalks	600 - 717 CLIFFORD DR	\$	63,240
3	G91	Sidewalk Program	Sidewalks	700 - 706 PHILCO DR	\$	30,480
3	G91	Sidewalk Program	Sidewalks	707 - 716 PHILCO DR	\$	18,240
3	G91	Sidewalk Program	Sidewalks	801 - 818 PHILCO DR	\$	50,040
3	All Ages & Abilities Network	Urban Trails Program	Urban Trails	Pleasant Valley Bridge Preliminary Study & Near-Term Improvements	\$	1,500,000
1, 3	Citywide	Advanced Transportation Management System	Signal Communications Equipment	Springdale Rd. @ Oak Springs	\$	10,000
1, 3	Citywide	Advanced Transportation Management System	Traffic Camera	7th St. from IH 35 to Airport Blvd. Traffic Cameras	\$	3,000
1, 3	Citywide	Advanced Transportation Management System	Traffic Camera	Springdale Rd Traffic Cameras	\$	33,000
1, 3	G22	Signals Program	Signal	Webberville Rd. @ Oak Springs Dr.	\$	165,000
1, 3	G22	Active Transportation Program	Bicycle Facilities	Webberville Rd (Pleasant Valley to Oak Springs) Protected Bicycle Lanes	\$	54,500
1, 3, 4, 7, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Airport Blvd. from Lamar Blvd. to US 183 Traffic Cameras	\$	30,000
2, 3	Citywide	Advanced Transportation Management System	Signal Communications Equipment	BEN WHITE @ RIVERSIDE	\$	10,000
2, 3	Citywide	Advanced Transportation Management System	Traffic Camera	Pleasant Valley Rd. from Ben White Blvd. to William Cannon Dr. Traffic Cameras	\$	15,000
2, 3, 5, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Congress Ave. from 11th St. to Slaughter Ln. Traffic Cameras	\$	15,000
2, 3, 5, 9	Citywide	Advanced Transportation Management System	Traffic Camera	S First St./Guadalupe St./Lavaca St. from Lamar Blvd to Slaughter Ln. Traffic Cameras	\$	24,000
3, 4, 5, 7, 8, 9, 10	Citywide	Travel Demand Management Program	Travel Demand Management	Smart Trips Program	\$	1,000,000
3, 5, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Riverside Dr. from Lamar Blvd. to Ben White Blvd. Traffic Cameras	\$	12,000
3, 9	Citywide	Signals Program	Uninterrupted Power Source	CESAR CHAVEZ (1ST) @ IH 35 (WSR)	\$	10,000
3, 9	Citywide	Signals Program	Uninterrupted Power Source	IH 35 @ 6TH (WSR)	\$	10,000
3, 9	All Ages & Abilities Network	Active Transportation Program	Bicycle Facilities	Riverside (I35 to Ben White) Protected Bicycle Lanes	\$	400,000
					\$	4,778,980



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4	Citywide	Advanced Transportation Management System	Signal Communications Equipment	COLLINGFIELD @ MEARNs MDW, RUNDBERG	\$	10,000
4	Citywide	Advanced Transportation Management System	Signal Communications Equipment	GEORGIAN @ RUNDBERG	\$	10,000
4	Citywide	Advanced Transportation Management System	Signal Communications Equipment	METRIC @ RUNDBERG	\$	10,000
4	Citywide	Advanced Transportation Management System	Signal Communications Equipment	NORTH CREEK @ RUNDBERG	\$	10,000
4	Citywide	Advanced Transportation Management System	Signal Communications Equipment	NORTH PLAZA @ RUNDBERG	\$	10,000
4	Citywide	Advanced Transportation Management System	Signal Communications Equipment	PARKFIELD @ RUNDBERG	\$	10,000
4	Citywide	Signals Program	Uninterrupted Power Source	IH 35 @ RUNDBERG (WSR)	\$	10,000
4	Citywide	Signals Program	Uninterrupted Power Source	LAMAR @ MASTERSON PASS	\$	10,000
4	Citywide	Signals Program	Uninterrupted Power Source	LAMAR @ NORTH MEADOWS	\$	10,000
4	Citywide	Signals Program	Uninterrupted Power Source	LAMAR @ PAYTON GIN	\$	10,000
4	Citywide	Signals Program	Uninterrupted Power Source	LAMAR @ US 183 (NE)	\$	10,000
4	Council Member Top Priorities	Local Area Traffic Management Program	Traffic Calming	Corona Drive from Cameron Road to Berkman Drive LATM	\$	16,000
4	G39	Signals Program	Accessible Pedestrian Signal	Airport @ Denson	\$	25,000
4	G39	Signals Program	Accessible Pedestrian Signal	Airport @ Highland Mall	\$	25,000
4	G39	Active Transportation Program	Bicycle Facilities	Denson (Lamar to Airport) Protected Bicycle Lane	\$	130,420
4	G39	Sidewalk Program	Sidewalks	600 - 627 HAMMACK DR	\$	68,040
4	G39	Sidewalk Program	Sidewalks	6200 - 6210 BURNS ST	\$	37,560
4	G39	Sidewalk Program	Sidewalks	6200 - 6217 GUADALUPE ST	\$	17,400
4	G39	Sidewalk Program	Sidewalks	6211 - 6220 BURNS ST	\$	18,720
4	G39	Sidewalk Program	Sidewalks	700 - 721 LAMAR PL	\$	38,640
4	G50	Arterial Streets Geometric Improvements Program	Intersection Improvements	Construct westbound left turn lane in median on Rundberg Ln at North Creek Dr	\$	100,000
4	G50	Signals Program	Pedestrian Hybrid Beacon	N Lamar Blvd. @ Cooper Dr.	\$	75,000
4	G50	Sidewalk Program	Sidewalks	100 - 204 E FAWNRRIDGE DR	\$	29,880
4	G50	Sidewalk Program	Sidewalks	102 - 117 W FAWNRRIDGE DR	\$	34,200
4	G50	Sidewalk Program	Sidewalks	200 - 407 CARPENTER AVE	\$	29,640
4	G50	Sidewalk Program	Sidewalks	500 - 702 CARPENTER AVE	\$	50,520
4	G50	Sidewalk Program	Sidewalks	703 - 714 CARPENTER AVE	\$	15,840
4	G50	Sidewalk Program	Sidewalks	8900 - 9116 SHEPARD DR	\$	131,760
4	G50	Sidewalk Program	Sidewalks	9100 - 9117 NORTH DR	\$	38,040
4	G50	Sidewalk Program	Sidewalks	9200 - 9217 NORTH DR	\$	40,920
4	G50	Sidewalk Program	Sidewalks	9300 - 9315 NORTH DR	\$	35,400
4	G50	Sidewalk Program	Sidewalks	9516 - 9717 N LAMAR BLVD	\$	157,200
4	Lamar Blvd Corridor Study Area	Local Area Traffic Management Program	Traffic Calming	North Creek Drive from Rundberg Lane to Rock Hollow Lane LATM	\$	6,400
4	Lamar Blvd Corridor Study Area	Signals Program	Pedestrian Hybrid Beacon	9616 N Lamar Blvd. between Rutland and Longspur	\$	75,000
1, 3, 4, 7, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Airport Blvd. from Lamar Blvd. to US 183 Traffic Cameras	\$	30,000
1, 4	Citywide	Advanced Transportation Management System	Traffic Camera	Rundberg Ln. from Metric Blvd. to Dessau/Cameron Rd. Traffic Cameras	\$	21,000
1, 4	Council Member Top Priorities	Signals Program	Pedestrian Hybrid Beacon	Cameron Rd. @ Westheimer Dr.	\$	75,000
1, 4, 7	Citywide	Signals Program	Uninterrupted Power Source	BRAKER @ IH 35 (WSR)	\$	10,000
1, 4, 7, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Braker Ln. from US 183 to Dessau Rd. Traffic Cameras	\$	30,000
1, 4, 7, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Dessau Rd./Cameron Rd. from Parmer Ln. to 51st St. Traffic Cameras	\$	42,000
3, 4, 5, 7, 8, 9, 10	Citywide	Travel Demand Management Program	Travel Demand Management	Smart Trips Program	\$	1,000,000
4, 5, 7, 9, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Lamar Blvd. from Parmer Ln. to Panther Trl. Traffic Cameras	\$	21,000
4, 6, 7, 10	Citywide	Advanced Transportation Management System	Traffic Camera	RM 2222 from FM 620 to Airport Blvd. Traffic Cameras	\$	33,000
4, 7	Citywide	Advanced Transportation Management System	Signal Communications Equipment	BRAKER @ KRAMER	\$	10,000
4, 7	Citywide	Advanced Transportation Management System	Signal Communications Equipment	BRAKER @ METRIC	\$	10,000
4, 7	Citywide	Advanced Transportation Management System	Signal Communications Equipment	BRAKER @ PARKFIELD	\$	10,000
4, 7	Citywide	Signals Program	Uninterrupted Power Source	DENSON @ LAMAR	\$	10,000
4, 7	Citywide	Signals Program	Uninterrupted Power Source	JUSTIN @ LAMAR	\$	10,000
4, 7	Citywide	Signals Program	Uninterrupted Power Source	LAMAR @ US 183 (NW)	\$	10,000
4, 7	G39	Active Transportation Program	Bicycle Facilities	Romeria-Denson at Lamar Signal and Protected Bicycle Lane	\$	100,000
4, 7	G40	Signals Program	Pedestrian Hybrid Beacon	N Lamar Blvd. @ Houston St.	\$	75,000
4, 7, 9, 10	All Ages & Abilities Network	Active Transportation Program	Bicycle Facilities	Northloop/53rdHancock (Valley Oak to I35) Protected Bicycle Lane	\$	200,000
					\$	3,003,580

Staff Recommended Projects

District	Project Subcategory	Program	Asset Type	Project Name	Cost	
5	Citywide	Advanced Transportation Management System	Signal Communications Equipment	BILBROOK @ SLAUGHTER	\$	10,000
5	Citywide	Advanced Transportation Management System	Signal Communications Equipment	SLAUGHTER @ TEXAS OAKS	\$	10,000
5	Citywide	Advanced Transportation Management System	Signal Communications Equipment	SLAUGHTER @ UNITED KINGDOM	\$	10,000
5	Citywide	Advanced Transportation Management System	Traffic Camera	Manchaca Rd./FM 2304 from Lamar Blvd. to Slaughter Ln. Traffic Cameras	\$	27,000
5	Citywide	Signals Program	Uninterrupted Power Source	BEN WHITE @ LAMAR (NE INT)	\$	10,000
5	Citywide	Signals Program	Uninterrupted Power Source	BEN WHITE @ LAMAR (NW INT)	\$	10,000
5	Citywide	Signals Program	Uninterrupted Power Source	BEN WHITE @ LAMAR (SW INT)	\$	10,000
5	Citywide	Signals Program	Uninterrupted Power Source	HETHER @ LAMAR, MARY	\$	10,000
5	Citywide	Signals Program	Uninterrupted Power Source	LAMAR @ MANCHACA	\$	10,000
5	Citywide	Signals Program	Uninterrupted Power Source	LAMAR @ OLTORF	\$	10,000
5	Citywide	Signals Program	Uninterrupted Power Source	LAMAR @ TREADWELL	\$	10,000
5	Citywide	Signals Program	Uninterrupted Power Source	LAMAR, US 290 @ WESTGATE (NSR)	\$	10,000
5	G81	Arterial Streets Geometric Improvements Program	Intersection Improvements	Extend southbound left-turn lane on Manchaca Rd at Stassney Ln	\$	100,000
5	G81	Signals Program	Pedestrian Hybrid Beacon	2036 Stassney Ln. West of Manchaca	\$	75,000
5	G81	Signals Program	Pedestrian Hybrid Beacon	Manchaca Rd. @ Inverness Blvd.	\$	75,000
5	G81	Active Transportation Program	Bicycle Facilities	Manchaca (Jones to Berkley) Protected Bicycle Lane	\$	165,000
5	G81	Sidewalk Program	Sidewalks	1704 - 1712 W STASSNEY LN	\$	11,400
5	G81	Sidewalk Program	Sidewalks	2000 - 2309 BERKETT DR	\$	66,600
5	G83	Signals Program	Pedestrian Hybrid Beacon	Manchaca Rd. @ Monarch Dr.	\$	75,000
5	G83	Sidewalk Program	Sidewalks	2000 - 2303 MONARCH DR	\$	15,960
5	G83	Sidewalk Program	Sidewalks	2100 - 2303 RIDDLE RD	\$	131,400
5	G83	Sidewalk Program	Sidewalks	2400 - 2406 RIDDLE RD	\$	57,600
5	G83	Sidewalk Program	Sidewalks	2600 - 2613 ALCOTT LN	\$	158,160
5	G83	Sidewalk Program	Sidewalks	2600 - 2621 RIDDLE RD	\$	106,920
5	G83	Sidewalk Program	Sidewalks	2622 - 2633 RIDDLE RD	\$	20,640
5	G83	Sidewalk Program	Sidewalks	9900 - 10114 GAIL RD	\$	227,880
5	G83	Sidewalk Program	Sidewalks	9910 - 9919 CURLEW DR	\$	14,040
5	G83	Local Area Traffic Management Program	Traffic Calming	Curlew Drive from Slaughter Lane to Crownspoint Drive LATM	\$	12,800
5	G83	Local Area Traffic Management Program	Traffic Calming	Monarch Drive from Curlew Drive to Roxanna Drive LATM	\$	29,100
2, 3, 5, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Congress Ave. from 11th St. to Slaughter Ln. Traffic Cameras	\$	15,000
2, 3, 5, 9	Citywide	Advanced Transportation Management System	Traffic Camera	S First St./Guadalupe St./Lavaca St. from Lamar Blvd to Slaughter Ln. Traffic Cameras	\$	24,000
2, 5	Citywide	Advanced Transportation Management System	Signal Communications Equipment	PALACE PARKWAY @ SLAUGHTER	\$	10,000
2, 5	Citywide	Signals Program	Uninterrupted Power Source	IH 35 @ SLAUGHTER (WSR)	\$	10,000
2, 5, 8	Citywide	Advanced Transportation Management System	Traffic Camera	Slaughter Ln. from MoPac to IH 35 Traffic Cameras	\$	24,000
2, 5, 8	Citywide	Advanced Transportation Management System	Traffic Camera	William Cannon Dr. from Southwest Pkwy. to McKinney Falls Pkwy. Traffic Cameras	\$	54,000
3, 4, 5, 7, 8, 9, 10	Citywide	Travel Demand Management Program	Travel Demand Management	Smart Trips Program	\$	1,000,000
3, 5, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Riverside Dr. from Lamar Blvd. to Ben White Blvd. Traffic Cameras	\$	12,000
4, 5, 7, 9, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Lamar Blvd. from Parmer Ln. to Panther Trl. Traffic Cameras	\$	21,000
5, 7, 8, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Loop 360 from MoPac to Lamar Blvd. Traffic Cameras	\$	18,000
5, 8	Citywide	Advanced Transportation Management System	Traffic Camera	Brodie Ln. from US 290 to Slaughter Ln. Traffic Cameras	\$	21,000
5, 8, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Barton Springs Rd. from MoPac to Congress Ave. Traffic Cameras	\$	3,000
					\$	2,691,500

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District	Project Subcategory	Program	Asset Type	Project Name	Cost	
6	Citywide	Advanced Transportation Management System	Signal Communications Equipment	Anderson Mill Rd. @ Turtle Rock	\$	10,000
6	Citywide	Advanced Transportation Management System	Signal Communications Equipment	Anderson Mill Rd. @ Morris	\$	10,000
6	Citywide	Advanced Transportation Management System	Signal Communications Equipment	Anderson Mill Rd. @ RM 620	\$	10,000
6	Citywide	Advanced Transportation Management System	Traffic Camera	FM 620 from US 183 to RM 2222 Traffic Cameras	\$	24,000
6	Citywide	Advanced Transportation Management System	Traffic Camera	Anderson Mill Rd Traffic Cameras	\$	18,000
6	Council Member Top Priorities	Arterial Streets Geometric Improvements Program	Arterial Improvements	Eastbound right turn lane at Anderson Mill Rd and US 183	\$	1,280,000
6	G67	Arterial Streets Geometric Improvements Program	Intersection Improvements	Remove split-phase at Olson, Millwright and Anderson Mill	\$	5,000
6	G67	Signals Program	Signal	Anderson Mill Rd. @ Swan Dr.	\$	165,000
6	G67	Sidewalk Program	Sidewalks	PER for SW's on Anderson Mill Rd	\$	200,000
6	G67	Local Area Traffic Management Program	Traffic Calming	Spicewood Parkway from Spicewood Club Drive to Cedar Crest Drive LATM	\$	12,800
1, 6, 7	Citywide	Advanced Transportation Management System	Traffic Camera	Parmer Ln./FM 734 from Avery Ranch Blvd to Harris Branch Pkwy. Traffic Cameras	\$	45,000
4, 6, 7, 10	Citywide	Advanced Transportation Management System	Traffic Camera	RM 2222 from FM 620 to Airport Blvd. Traffic Cameras	\$	33,000
					\$	1,812,800

Staff Recommended Projects

District	Project Subcategory	Program	Asset Type	Project Name	Cost	
7	Citywide	Signals Program	Uninterrupted Power Source	ALLANDALE @ NORTHLAND, SHOALCREEK	\$	10,000
7	Citywide	Signals Program	Uninterrupted Power Source	CAPITAL OF TEXAS @ LOOP 1 (ESR) NORTH	\$	10,000
7	Citywide	Signals Program	Uninterrupted Power Source	IH 35 @ PARMER (ESR)	\$	10,000
7	Citywide	Signals Program	Uninterrupted Power Source	IH 35 @ PARMER (WSR)	\$	10,000
7	Citywide	Signals Program	Uninterrupted Power Source	MARILYN @ NORTHLAND	\$	10,000
7	Council Member Top Priorities	Capital Metro	Transit	Fund half of a MetroRapid station pair at Rutland/Runberg on Burnet Rd - Route 803	\$	200,000
7	G40	Active Transportation Program	Bicycle Facilities	Romeria (Arroyo Seco to Lamar) Quiet Street	\$	66,500
7	G40	Sidewalk Program	Sidewalks	1200 - 1319 PALO DURO RD	\$	86,520
7	G40	Sidewalk Program	Sidewalks	1200 - 1323 ALGUNO RD	\$	99,000
7	G40	Sidewalk Program	Sidewalks	5300 - 5413 MC CANDLESS ST	\$	99,720
7	G40	Sidewalk Program	Sidewalks	5300 - 5418 AURORA DR	\$	99,360
7	G40	Sidewalk Program	Sidewalks	5300 - 5418 SUNSHINE DR	\$	99,720
7	G40	Sidewalk Program	Sidewalks	5300 - 5421 JOE SAYERS AVE	\$	102,960
7	G40	Sidewalk Program	Sidewalks	5900 - 5915 GROVER AVE	\$	15,000
7	G40	Sidewalk Program	Sidewalks	6100 - 6115 GROVER AVE	\$	17,760
7	G42	Sidewalk Program	Sidewalks	1200 - 1320 BRENTWOOD ST	\$	61,680
7	G42	Sidewalk Program	Sidewalks	1400 - 1413 CULLEN AVE	\$	52,920
7	G42	Sidewalk Program	Sidewalks	1400 - 1419 JUSTIN LN	\$	30,360
7	G42	Sidewalk Program	Sidewalks	1400 - 1431 DWYCE DR	\$	82,320
7	G42	Sidewalk Program	Sidewalks	1400 - 1520 CHOQUETTE DR	\$	107,760
7	G42	Sidewalk Program	Sidewalks	1700 - 1721 PAYNE AVE	\$	49,320
7	G42	Sidewalk Program	Sidewalks	6703 - 6711 ARROYO SECO	\$	12,480
7	G42	Sidewalk Program	Sidewalks	6801 - 6809 ARROYO SECO	\$	31,680
7	G42	Sidewalk Program	Sidewalks	6811 - 6819 ARROYO SECO	\$	31,560
7	G42	Sidewalk Program	Sidewalks	6901 - 6911 ARROYO SECO	\$	39,480
7	G42	Local Area Traffic Management Program	Traffic Calming	Brentwood Street from North Lamar Boulevard to Yates Avenue LATM	\$	12,800
7	G42	Local Area Traffic Management Program	Traffic Calming	Justin Lane from Hardy Drive to Woodrow Avenue LATM	\$	9,600
7	Burnet Rd Corridor Study Area	Signals Program	Pedestrian Hybrid Beacon	Burnet Rd. @ Penny Ln.	\$	75,000
1, 3, 4, 7, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Airport Blvd. from Lamar Blvd. to US 183 Traffic Cameras	\$	30,000
1, 4, 7	Citywide	Signals Program	Uninterrupted Power Source	BRAKER @ IH 35 (WSR)	\$	10,000
1, 4, 7, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Braker Ln. from US 183 to Dessau Rd. Traffic Cameras	\$	30,000
1, 4, 7, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Dessau Rd./Cameron Rd. from Parmer Ln. to 51st St. Traffic Cameras	\$	42,000
1, 6, 7	Citywide	Advanced Transportation Management System	Traffic Camera	Parmer Ln./FM 734 from Avery Ranch Blvd to Harris Branch Pkwy. Traffic Cameras	\$	45,000
3, 4, 5, 7, 8, 9, 10	Citywide	Travel Demand Management Program	Travel Demand Management	Smart Trips Program	\$	1,000,000
4, 5, 7, 9, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Lamar Blvd. from Parmer Ln. to Panther Trl. Traffic Cameras	\$	21,000
4, 6, 7, 10	Citywide	Advanced Transportation Management System	Traffic Camera	RM 2222 from FM 620 to Airport Blvd. Traffic Cameras	\$	33,000
4, 7	Citywide	Advanced Transportation Management System	Signal Communications Equipment	BRAKER @ KRAMER	\$	10,000
4, 7	Citywide	Advanced Transportation Management System	Signal Communications Equipment	BRAKER @ METRIC	\$	10,000
4, 7	Citywide	Advanced Transportation Management System	Signal Communications Equipment	BRAKER @ PARKFIELD	\$	10,000
4, 7	Citywide	Signals Program	Uninterrupted Power Source	DENSON @ LAMAR	\$	10,000
4, 7	Citywide	Signals Program	Uninterrupted Power Source	JUSTIN @ LAMAR	\$	10,000
4, 7	Citywide	Signals Program	Uninterrupted Power Source	LAMAR @ US 183 (NW)	\$	10,000
4, 7	G39	Active Transportation Program	Bicycle Facilities	Romeria-Denson at Lamar Signal and Protected Bicycle Lane	\$	100,000
4, 7	G40	Signals Program	Pedestrian Hybrid Beacon	N Lamar Blvd. @ Houston St.	\$	75,000
4, 7, 9, 10	All Ages & Abilities Network	Active Transportation Program	Bicycle Facilities	Northloop/53rdHancock (Valley Oak to I35) Protected Bicycle Lane	\$	200,000
5, 7, 8, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Loop 360 from MoPac to Lamar Blvd. Traffic Cameras	\$	18,000
7, 9	Citywide	Signals Program	Uninterrupted Power Source	LAMAR @ 51ST	\$	10,000
7, 9, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Burnet Rd./FM 1325 from Loop 1 to 45th St. Traffic Cameras	\$	27,000
					\$	3,234,500



Staff Recommended Projects

District	Project Subcategory	Program	Asset Type	Project Name	Cost	
8	Citywide	Advanced Transportation Management System	Signal Communications Equipment	BOSTON @ SOUTHWEST PARKWAY	\$	10,000
8	Citywide	Advanced Transportation Management System	Signal Communications Equipment	FOSTER RANCH @ SOUTHWEST PARKWAY	\$	10,000
8	Citywide	Advanced Transportation Management System	Signal Communications Equipment	REPUBLIC OF TEXAS @ SOUTHWEST PARKWAY	\$	10,000
8	Citywide	Advanced Transportation Management System	Signal Communications Equipment	SOUTHWEST PARKWAY @ WILLIAM CANNON	\$	10,000
8	Citywide	Advanced Transportation Management System	Signal Communications Equipment	TX 71/ U.S.290 @ WILLIAM CANNON	\$	10,000
8	Citywide	Advanced Transportation Management System	Traffic Camera	Southwest Pkwy. from William Cannon Blvd. to MoPac Traffic Cameras	\$	15,000
8	Citywide	Signals Program	Uninterrupted Power Source	CAPITAL OF TEXAS @ LOOP 1 (ESR) SOUTH	\$	10,000
8	Citywide	Signals Program	Uninterrupted Power Source	CAPITAL OF TEXAS @ LOOP 1 (WSR) SOUTH	\$	10,000
8	Citywide	Signals Program	Uninterrupted Power Source	CAPITAL OF TEXAS @ LOST CREEK	\$	10,000
8	Citywide	Signals Program	Uninterrupted Power Source	CAPITAL OF TEXAS @ THE VILLAGE	\$	10,000
8	Citywide	Signals Program	Uninterrupted Power Source	CAPITAL OF TEXAS @ WALSH TARLTON	\$	10,000
8	Citywide	Signals Program	Uninterrupted Power Source	CAPITAL OF TEXAS @ WESTBANK	\$	10,000
8	Council Member Top Priorities	Advanced Transportation Management System	Adaptive Signal Control	Adaptive Signal Control for all signals in District 8	\$	834,000
8	G70	Signals Program	Pedestrian Hybrid Beacon	Walsh Tarlton Ln. @ Sanderling Trail	\$	75,000
8	G70	Signals Program	Signal	Walsh Tarlton Ln. @ Thousand Oaks Dr.	\$	165,000
8	G70	Sidewalk Program	Sidewalks	1104 - 1329 WALSH TARLTON LN	\$	139,920
8	G70	Sidewalk Program	Sidewalks	1200 - 1215 OLD WALSH TARLTON	\$	38,760
8	G70	Sidewalk Program	Sidewalks	1300 - 1309 OLD WALSH TARLTON	\$	40,680
8	G70	Sidewalk Program	Sidewalks	1700 - 1713 THOUSAND OAKS CIR	\$	36,960
8	G70	Sidewalk Program	Sidewalks	1700 - 1715 MISTYWOOD DR	\$	32,160
8	G70	Sidewalk Program	Sidewalks	1700 - 1815 STONERIDGE RD	\$	83,400
8	G70	Sidewalk Program	Sidewalks	1900 - 1919 STONERIDGE RD	\$	62,040
8	G70	Sidewalk Program	Sidewalks	3130 - 3139 HONEY TREE LN	\$	32,880
8	G70	Sidewalk Program	Sidewalks	3300 - 3319 TEXAS STAR LN	\$	24,120
8	G77	Sidewalk Program	Sidewalks	3809 - 4015 W WILLIAM CANNON DR	\$	73,320
8	G77	Sidewalk Program	Sidewalks	7000 - 7217 LOCHINVAR ST	\$	61,200
8	G77	Sidewalk Program	Sidewalks	7201 - 7319 BRODIE LN	\$	1,200
8	G77	Local Area Traffic Management Program	Traffic Calming	Bannockburn Drive from William Cannon Drive to Brodie Lane LATM	\$	9,600
2, 5, 8	Citywide	Advanced Transportation Management System	Traffic Camera	Slaughter Ln. from MoPac to IH 35 Traffic Cameras	\$	24,000
2, 5, 8	Citywide	Advanced Transportation Management System	Traffic Camera	William Cannon Dr. from Southwest Pkwy. to McKinney Falls Pkwy. Traffic Cameras	\$	54,000
3, 4, 5, 7, 8, 9, 10	Citywide	Travel Demand Management Program	Travel Demand Management	Smart Trips Program	\$	1,000,000
5, 7, 8, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Loop 360 from MoPac to Lamar Blvd. Traffic Cameras	\$	18,000
5, 8	Citywide	Advanced Transportation Management System	Traffic Camera	Brodie Ln. from US 290 to Slaughter Ln. Traffic Cameras	\$	21,000
5, 8, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Barton Springs Rd. from MoPac to Congress Ave. Traffic Cameras	\$	3,000
					\$	2,955,240



Staff Recommended Projects

District	Project Subcategory	Program	Asset Type	Project Name	Cost
9	Citywide	Advanced Transportation Management System	Signal Communications Equipment	5TH ST @ PRESSLER	\$ 10,000
9	Citywide	Advanced Transportation Management System	Signal Communications Equipment	CAMPBELL @ 6TH	\$ 10,000
9	Citywide	Advanced Transportation Management System	Signal Communications Equipment	LAVACA @ 7TH	\$ 10,000
9	Citywide	Advanced Transportation Management System	Signal Communications Equipment	WEST LYNN @ 6TH	\$ 10,000
9	Citywide	Advanced Transportation Management System	Traffic Camera	5th St. & 6th St. from MoPac to IH 35 Traffic Cameras	\$ 18,000
9	Citywide	Signals Program	Uninterrupted Power Source	AIRPORT @ IH 35 (WSR)	\$ 10,000
9	Citywide	Signals Program	Uninterrupted Power Source	IH 35 @ RIVERSIDE (WSR)	\$ 10,000
9	Citywide	Signals Program	Uninterrupted Power Source	LAMAR @ 10TH	\$ 10,000
9	Citywide	Signals Program	Uninterrupted Power Source	Lamar @ 47th	\$ 10,000
9	Citywide	Signals Program	Uninterrupted Power Source	LAMAR @ 9TH	\$ 10,000
9	Citywide	Signals Program	Uninterrupted Power Source	LAMAR @ ML KING	\$ 10,000
9	Council Member Top Priorities	Signals Program	Pedestrian Hybrid Beacon	Riverside Dr. @ Alameda Dr.	\$ 75,000
9	Deferred ¼-Cent Projects	Urban Trails Program	Urban Trails	Seaholm District Pedestrian Railroad Crossing	\$ 275,000
9	G21	Sidewalk Program	Sidewalks	1700 - 1735 E 32ND ST	\$ 92,280
9	G21	Sidewalk Program	Sidewalks	3100 - 3119 WALNUT AVE	\$ 44,400
9	G21	Sidewalk Program	Sidewalks	3200 - 3225 WALNUT AVE	\$ 68,520
9	G21	Sidewalk Program	Sidewalks	3200 - 3421 LARRY LN	\$ 155,640
9	G8	Active Transportation Program	Bicycle Facilities	Speedway (38th to 46th) Bicycle Boulevard	\$ 197,000
9	G8	Sidewalk Program	Sidewalks	100 - 111 E 35TH ST	\$ 17,640
9	G8	Sidewalk Program	Sidewalks	100 - 117 E 41ST ST	\$ 16,920
9	G8	Sidewalk Program	Sidewalks	100 - 117 E 42ND ST	\$ 32,880
9	G8	Sidewalk Program	Sidewalks	100 - 119 W 35TH ST	\$ 21,600
9	G8	Sidewalk Program	Sidewalks	100 - 314 W 38TH HALF ST	\$ 110,880
9	G8	Sidewalk Program	Sidewalks	200 - 215 E 42ND ST	\$ 17,040
9	G8	Sidewalk Program	Sidewalks	200 - 215 W 42ND ST	\$ 19,200
9	G8	Sidewalk Program	Sidewalks	200 - 217 E 41ST ST	\$ 33,000
9	G8	Sidewalk Program	Sidewalks	200 - 221 E 39TH ST	\$ 40,800
9	G8	Sidewalk Program	Sidewalks	300 - 315 E 39TH ST	\$ 33,600
9	G8	Sidewalk Program	Sidewalks	300 - 315 E 41ST ST	\$ 34,440
9	G8	Sidewalk Program	Sidewalks	300 - 317 E 42ND ST	\$ 34,080
9	G8	Sidewalk Program	Sidewalks	300 - 317 W 41ST ST	\$ 32,760
9	G8	Sidewalk Program	Sidewalks	3400 - 3419 GROOMS ST	\$ 16,320
9	G8	Sidewalk Program	Sidewalks	3500 - 3711 CEDAR ST	\$ 11,160
9	G8	Sidewalk Program	Sidewalks	3500 - 3715 TOM GREEN ST	\$ 40,440
9	G8	Sidewalk Program	Sidewalks	3500 - 3716 GROOMS ST	\$ 16,920
9	G8	Sidewalk Program	Sidewalks	3500 - 3720 GRIFFITH ST	\$ 53,520
9	G8	Sidewalk Program	Sidewalks	3506 - 3707 HOME LN	\$ 33,000
9	G8	Sidewalk Program	Sidewalks	3900 - 3923 AVENUE C	\$ 38,040
9	G8	Sidewalk Program	Sidewalks	400 - 415 W 40TH ST	\$ 36,000
9	G8	Sidewalk Program	Sidewalks	400 - 514 W 38TH HALF ST	\$ 72,720
9	G8	Sidewalk Program	Sidewalks	4000 - 4021 AVENUE C	\$ 32,640
9	G8	Sidewalk Program	Sidewalks	4000 - 4021 AVENUE F	\$ 13,680
9	G8	Sidewalk Program	Sidewalks	4100 - 4121 AVENUE F	\$ 9,840
9	G8	Sidewalk Program	Sidewalks	500 - 515 W 40TH ST	\$ 19,920
9	Riverside Dr Corridor Study Area	Signals Program	Pedestrian Hybrid Beacon	Riverside Dr. @ Summit St.	\$ 75,000
1, 3, 4, 7, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Airport Blvd. from Lamar Blvd. to US 183 Traffic Cameras	\$ 30,000
1, 4, 7, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Dessau Rd./Cameron Rd. from Parmar Ln. to 51st St. Traffic Cameras	\$ 42,000
1, 9	Citywide	Advanced Transportation Management System	Signal Communications Equipment	LAVACA @ 13TH	\$ 10,000
1, 9	Citywide	Advanced Transportation Management System	Traffic Camera	15th St. from MoPac to IH 35 Traffic Cameras	\$ 15,000
1, 9	Citywide	Advanced Transportation Management System	Traffic Camera	26th St. from Guadalupe to IH 35 Traffic Cameras	\$ 3,000
1, 9	Citywide	Advanced Transportation Management System	Traffic Camera	MLK/FM 969 from Lamar Blvd. to Decker Ln. Traffic Cameras	\$ 6,000
1, 9	G21	Signals Program	Signal	Manor Rd. @ Walnut Ave.	\$ 165,000
2, 3, 5, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Congress Ave. from 11th St. to Slaughter Ln. Traffic Cameras	\$ 15,000
2, 3, 5, 9	Citywide	Advanced Transportation Management System	Traffic Camera	S First St./Guadalupe St./Lavaca St. from Lamar Blvd to Slaughter Ln. Traffic Cameras	\$ 24,000

Staff Recommended Projects

District	Project Subcategory	Program	Asset Type	Project Name	Cost
3, 4, 5, 7, 8, 9, 10	Citywide	Travel Demand Management Program	Travel Demand Management	Smart Trips Program	\$ 1,000,000
3, 5, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Riverside Dr. from Lamar Blvd. to Ben White Blvd. Traffic Cameras	\$ 12,000
3, 9	Citywide	Signals Program	Uninterrupted Power Source	CESAR CHAVEZ (1ST) @ IH 35 (WSR)	\$ 10,000
3, 9	Citywide	Signals Program	Uninterrupted Power Source	IH 35 @ 6TH (WSR)	\$ 10,000
3, 9	All Ages & Abilities Network	Active Transportation Program	Bicycle Facilities	Riverside (I35 to Ben White) Protected Bicycle Lanes	\$ 400,000
4, 5, 7, 9, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Lamar Blvd. from Parmer Ln. to Panther Trl. Traffic Cameras	\$ 21,000
4, 7, 9, 10	All Ages & Abilities Network	Active Transportation Program	Bicycle Facilities	Northloop/53rdHancock (Valley Oak to I35) Protected Bicycle Lane	\$ 200,000
5, 8, 9	Citywide	Advanced Transportation Management System	Traffic Camera	Barton Springs Rd. from MoPac to Congress Ave. Traffic Cameras	\$ 3,000
7, 9	Citywide	Signals Program	Uninterrupted Power Source	LAMAR @ 51ST	\$ 10,000
7, 9, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Burnet Rd./FM 1325 from Loop 1 to 45th St. Traffic Cameras	\$ 27,000
9, 10	Citywide	Advanced Transportation Management System	Traffic Camera	35th St/38th St/38th Half St Traffic Cameras	\$ 15,000
					\$ 3,957,880

Staff Recommended Projects

District	Project Subcategory	Program	Asset Type	Project Name	Cost	
10	Citywide	Advanced Transportation Management System	Signal Communications Equipment	LAKEWOOD @ FM 2222	\$	10,000
10	Citywide	Signals Program	Uninterrupted Power Source	CAPITAL OF TEXAS @ COURTYARD	\$	10,000
10	Citywide	Signals Program	Uninterrupted Power Source	CAPITAL OF TEXAS @ RM 2222 (WSR)	\$	10,000
10	Citywide	Signals Program	Uninterrupted Power Source	CAPITAL OF TEXAS @ US 183 (WSR)	\$	10,000
10	Council Member Top Priorities	Advanced Transportation Management System	Adaptive Signal Control	Adaptive Signal Control for all signals in District 10	\$	906,000
10	G47	Arterial Streets Geometric Improvements Program	Intersection Improvements	Remove split-phase at Hart and Far West	\$	5,000
10	G47	Signals Program	Signal	Hart Ln. @ North Hills Dr.	\$	165,000
10	G47	Active Transportation Program	Bicycle Facilities	Far West (Mopac to Chimney Corners) Protected Bicycle Lane	\$	197,333
1, 4, 7, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Braker Ln. from US 183 to Dessau Rd. Traffic Cameras	\$	30,000
3, 4, 5, 7, 8, 9, 10	Citywide	Travel Demand Management Program	Travel Demand Management	Smart Trips Program	\$	1,000,000
4, 5, 7, 9, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Lamar Blvd. from Parmer Ln. to Panther Trl. Traffic Cameras	\$	21,000
4, 6, 7, 10	Citywide	Advanced Transportation Management System	Traffic Camera	RM 2222 from FM 620 to Airport Blvd. Traffic Cameras	\$	33,000
4, 7, 9, 10	All Ages & Abilities Network	Active Transportation Program	Bicycle Facilities	Northloop/53rdHancock (Valley Oak to I35) Protected Bicycle Lane	\$	200,000
5, 7, 8, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Loop 360 from MoPac to Lamar Blvd. Traffic Cameras	\$	18,000
7, 9, 10	Citywide	Advanced Transportation Management System	Traffic Camera	Burnet Rd./FM 1325 from Loop 1 to 45th St. Traffic Cameras	\$	27,000
9, 10	Citywide	Advanced Transportation Management System	Traffic Camera	35th St/38th St/38th Half St Traffic Cameras	\$	15,000
					\$	2,657,333