

AGENDA



Recommendation for Council Action (CLMD)

Austin City Council	Item ID:	51374	Agenda Number	16.
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Meeting Date:	11/19/2015
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Department:	Capital Contracting Office
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Subject

Authorize additional funding in an amount not to exceed \$12,000,000 for the 2013 Job Order Contract for City of Austin Facilities Improvements with KBR, LLC; WARDEN CONSTRUCTION CORP.; and JAMAIL & SMITH CONSTRUCTION LP, based on work authorization and availability.

Amount and Source of Funding

Funding is available in the Capital and/or Operating and Maintenance Budgets of the various departments requiring services.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Original contracts were awarded on December 6, 2012 to KBR, Inc.; Warden Construction, Corp.; and Jamail and Smith Construction through a Competitive Sealed Proposal Alternative Project Delivery Method solicitation for Job Order Contracting solicitation.
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Prior Council Action:	August 30, 2007 - Council authorized the use of Job Order Contracting Project Delivery Method. December 6, 2012 - Council authorized negotiation and execution of a Job Order Contract with the three top-ranked contractors, KBR, LLC; Warden Construction, Corp.; and Jamail & Smith Construction LP. January 30, 2014 - Council authorized additional funding in an amount not to exceed \$6,000,000 to the 2013 Job Order Contract.
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For More Information:	Vincent LeMond, 512-974-5632; Rolando Fernandez, 512-974-7749; Sarah Torchin, 512- 974-7141.
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Boards and Commission Action:	N/A
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Related Items:	
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MBE / WBE:

This contract was awarded in compliance with City Code Chapter 2-9A Minority Owned and Women Owned Business Enterprise Procurement Program with 5.88% MBE and 1.81% WBE, 8.20% MBE and 3.10% WBE, and 5.88% MBE and 1.81% WBE participation, respectively.

Additional Backup Information

Chapter 2269 of the Texas Government Code authorizes governmental entities to award Job Order Contracts to one or more Contractors for maintenance, repairs, alteration, renovation, remediation, or minor construction. The 2013 Job Order Contract is the City's second job order contract and has been successful in meeting various departments' minor construction and facility improvement needs.

Awarded in 2012 for two year term with three year extension options the Job Order Contract was executed in January 2013 with a budget authority of \$6,000,000. Due to the favorable City-wide use of the Job Order Contract, an additional \$6,000,000 budget authority was requested in January 2014 to support the remaining base term or until January 2015. At the end of the initial base two-year term, the City extended the contact for one additional year or until January 2016. The contract includes three optional additional one year terms (until January 2018).

In order to meet the demand for this contract program, additional funding authority is required to support the final two option terms. Based on historical program information, each option term will need an estimated \$6,000,000 for an estimated not-to exceed budget authority of \$12,000,000, which will be distributed among the Job Order Contractors based on work authorization and availability. Actual funding for each Job Order Assignment or project will be provided by the user departments. The Capital Contracting Office is currently preparing a solicitation for a new Job Order Contract Program and it is expected that the new Job Order Contract Program will be executed prior to the end of the current Job Order Contract to avoid a lapse period in contract performance.