

M/WBE SUMMARY

In the base term/period of two-years of the 2013 Job Order Contract program, there have been 53 Job Order assignments, of which 30 have been completed. Some of these assignments required specialized work and did not allow for greater utilization of MBE/WBEs. For example, at the Austin Animal Center, a specific disease control flooring and approved installer for the surgical area was required, and at Ulrich Water Treatment Plant it was necessary to replace LSP 6 Actuator and gear box with the compatible specified Rotork IQ 12-43 rpm actuator valve. The MBE/WBE participation levels, as of June 2015, for each of the three Job Order Contractors are:

KBR

9 Job Orders - Totaling: \$2,282,394.56

African American – Goal: 1.67% / To Date: 3.62%

Hispanic American – Goal: 3.41% / To Date: 31.78 %

Native/Asian American – Goal: 0.80 % / To Date: 0.28%

WBE – Goal: 1.81% / To Date: 10.43%

WARDEN CONSTRUCTION CORPORATION

11 Job Orders - Totaling: \$2,951,710.41

African American – Goal: 2.50% / To Date: 1.43%

Hispanic American – Goal: 3.50% / To Date: 10.18%

Native/Asian American – Goal: 2.20% / To Date: 0.73%

WBE – Goal: 3.10% / To Date: 7.23%

JAMAIL & SMITH CONSTRUCTION

10 Job Orders - Totaling: \$2,062,905.58

African American – Goal: 1.67% / To Date: 7.97%

Hispanic American – Goal: 3.41% / To Date: 1.56%

Native/Asian American – Goal: 0.80% / To Date: 1.19%

WBE – Goal: 1.81% / To Date: 10.86%

Participation goals stated in the original approved compliance plan were 1.67% African American; 3.41% Hispanic; 0.80% Native/Asian; 1.81% WBE. Participation for the additional funding:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$12,000,000</u>	<u>100.00%</u>
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KBR, LLC, Austin, TX

Warden Construction Corp., Jacksonville, FL

Jamail & Smith Construction, LP, Austin, TX