

AGENDA



Recommendation for Council Action

Austin City Council		Item ID	51972	Agenda Number	32.
Meeting Date:	11/19/2015		Department:	Health and Human Services	
Subject					
Authorize the negotiation and execution of Amendment No. 2 to the interlocal agreement with AUSTIN INDEPENDENT SCHOOL DISTRICT for case management services for an additional 12-month term in an amount not to exceed \$100,000, for a total contract amount not to exceed \$257,000.					
Amount and Source of Funding					
Funding in the amount of \$100,000 is available in the Fiscal Year 2015-2016 Operating Budget of the Health and Human Services Department. The contract term is October 1, 2015 through September 30, 2016.					
Fiscal Note					
A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	On September 10, 2015, Council approved Ordinance No. 20150908-001 adopting the Fiscal Year 2015-2016 Operating Budget.				
For More Information:	Rosamaria Murillo, Assistant Director, 972-5038; Ron Hubbard, Manager, 972-5028; Elena Shemilina, Agenda Coordinator, 972-5033.				
Council Committee, Boards and Commission Action:					
MBE / WBE:					
Related Items:					
Additional Backup Information					
Approval of Amendment No. 2 extends the interlocal agreement for \$100,000 from October 1, 2015 through September 30, 2016, and maintains the current level of case management services. Family Resource Centers (FRC) provides case management services to families of students attending Burnet, Dobie, Martin, Mendez, and Webb Middle Schools, and their respective Elementary feeder schools.					
Services provided include: Case management services using the Family Developmental Matrix, which is a "strength-based" instrument that families use in collaboration with a social worker to identify strengths and challenges of a given client or family; and licensed social workers provide support and intervention when a child has been identified as having an academic, behavioral, or attendance issue. FRC staff also coordinate neighborhood walks, health fairs, college readiness events, and provide mobile FRC outreach efforts to reach a wider group of individuals.					
Related Departmental Goals					
Improve maternal, child and adolescent health outcomes from preconception through young adulthood.					
Assist people in achieving safety, stability, and long-term self-sufficiency.					
Performance					
Output:					
Number of unduplicated individuals served			200 clients/families		
Outcome:					
Number of individuals who demonstrate improved life skills			Goal: 75%		