

**CIP
EXPENSE DETAIL**

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

11/19/15
Watershed Protection

SUBJECT: Authorize negotiation and execution of Amendment No. 9 to an interlocal agreement with the University of North Texas for a native vegetation restoration project to be conducted in Lake Austin and Lady Bird Lake in an estimated amount not to exceed \$150,000 over three years, for a revised estimated contract amount not to exceed \$795,000.

CURRENT YEAR IMPACT:

Department:	Watershed Protection
Project Name:	Austin Lakes Aquatic Plant Control & Restoration
Fund/Department/Unit:	4850-6307-5019
Funding Source:	Drainage Utility Fund
Current Appropriation:	744,391.00
Unencumbered Balance:	81,539.44
Amount of This Action:	<u>(50,000.00)</u>
Remaining Balance:	<u>31,539.44</u>
Total Amount of this Action funded by CIP	<u><u>50,000.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.