

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

11/19/15

**CONTACT DEPARTMENT(S):**

**Watershed Protection / Office of Real Estate Services**

**SUBJECT:** Approve a resolution authorizing the filing of eminent domain proceedings for the Onion Creek Floodplain Buyout Program Project for the fee simple acquisition of Lot 22, Block K, of Onion Creek Forest Section 2, Amended Plat, a subdivision in Travis County, Texas, according to the map or plat of record in Volume 68, Page 54, of the Plat Records of Travis County, Texas, in the amount of \$160,000. The owners of the needed property interests are Jose Cruz Chavez a/k/a Jose Chavez a/k/a Joe Chavez and Maria Chavez a/k/a Mary Elizabeth Chavez. The property is located entirely in District 2, at 6901 Thornwood Court, Austin, Texas 78744-5835. The general route covered by this project includes the area along Lower Onion Creek, in the Onion Creek Forest, Onion Creek Plantation and Yarrabee Bend neighborhoods, near the intersection of South Pleasant Valley Road and East William Cannon Drive, in Austin, Travis County, Texas (District 2).

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Watershed Protection</b>
Project Name:	Onion Creek
Fund/Department/Unit:	4850-6307-9791
Funding Source:	Governmental Agencies
Current Appropriation:	27,435,500.00
Unencumbered Balance:	23,235,425.85
Amount of This Action:	<u>(160,000.00)</u>
Remaining Balance:	<u>23,075,425.85</u>

Total Amount of this Action funded by CIP	<u><u>160,000.00</u></u>
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**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.