

Minority Report of The Low Income Consumer Advisory Task Force

AE Supports 19 of 41 Recommendations.

Minority Report has no major differences with the majority of them.

AE Considers 7 of 41 Recommendations Under Consideration.

*Minority Report supports 6 of them. The 7th
Has Our Conditional Support.*

Under Consideration

Substantial Importance

1. On-Bill Repayment
2. Fractional Billing of Solar Systems

Minor Importance

3. Universal Application
- 4 Pilot Program Combining Home Repair and Weatherization
5. Highlighting Energy Conservation Audit Disclosure
6. Grants and Creative Financing for Retrofits

Under Consideration

Conditional

7. 50% of the Multi-Family Budget to Low-Income Properties

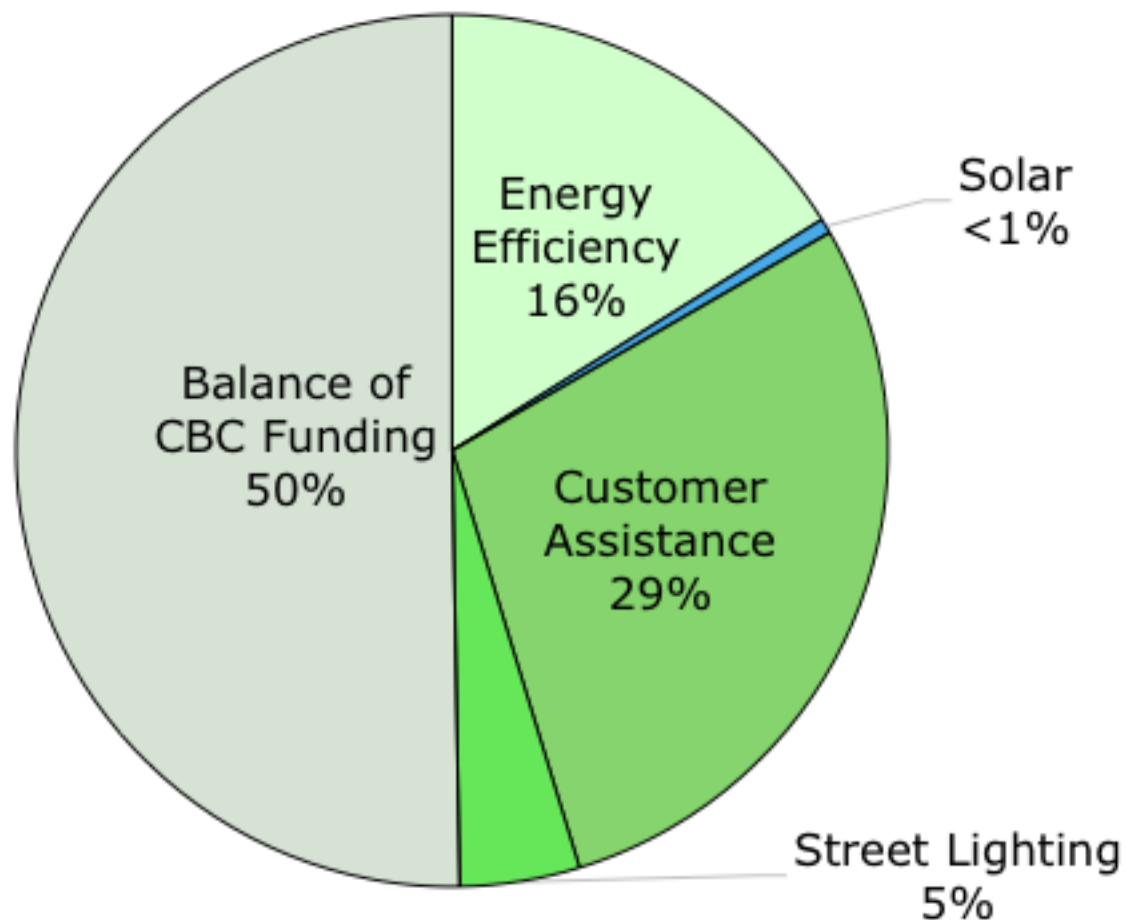
AE Opposes 15 of 41 Recommendations

Minority Report agrees with all but one, which AE misunderstood and supports.

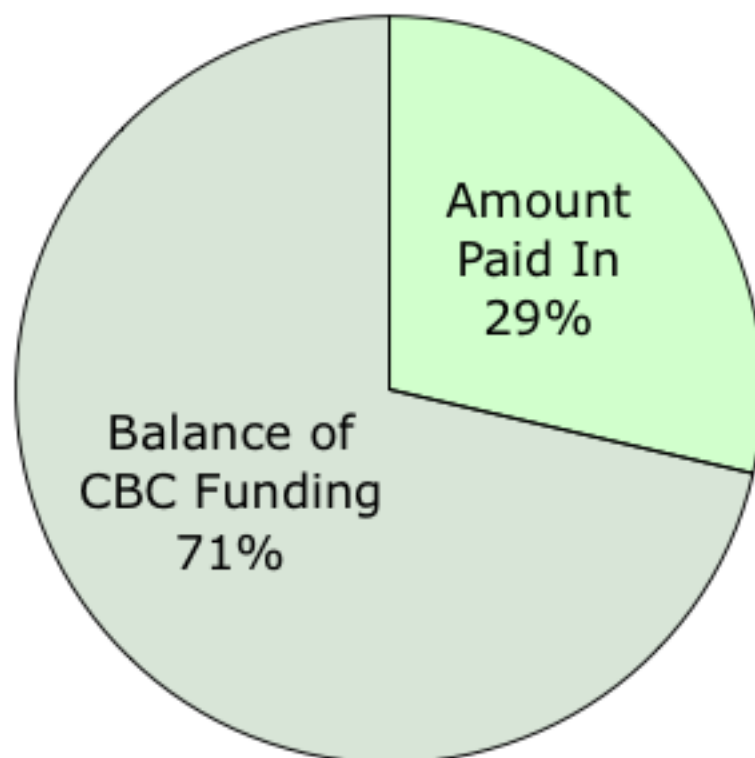
Most Important Points of Opposition

1. 25% of Funding Going to Low- and Moderate-Income
2. 10% of Demand Going to Low- and Moderate-Income
3. 15% of Solar Going to Low- and Moderate-Income

**Percent of Residential Community Benefit Charge Funds
Given to Customers in Lower Half of Income in 2014**



**Percent of Residential Community Benefit Charge Funds
Paid By Customers in Bottom Half of Income in 2014**



ADDITIONAL RECOMMENDATIONS

1. Direct Installation Program (Seattle City Light Model)
2. Transfer Free Weatherization Funding to Customer Assistance Program

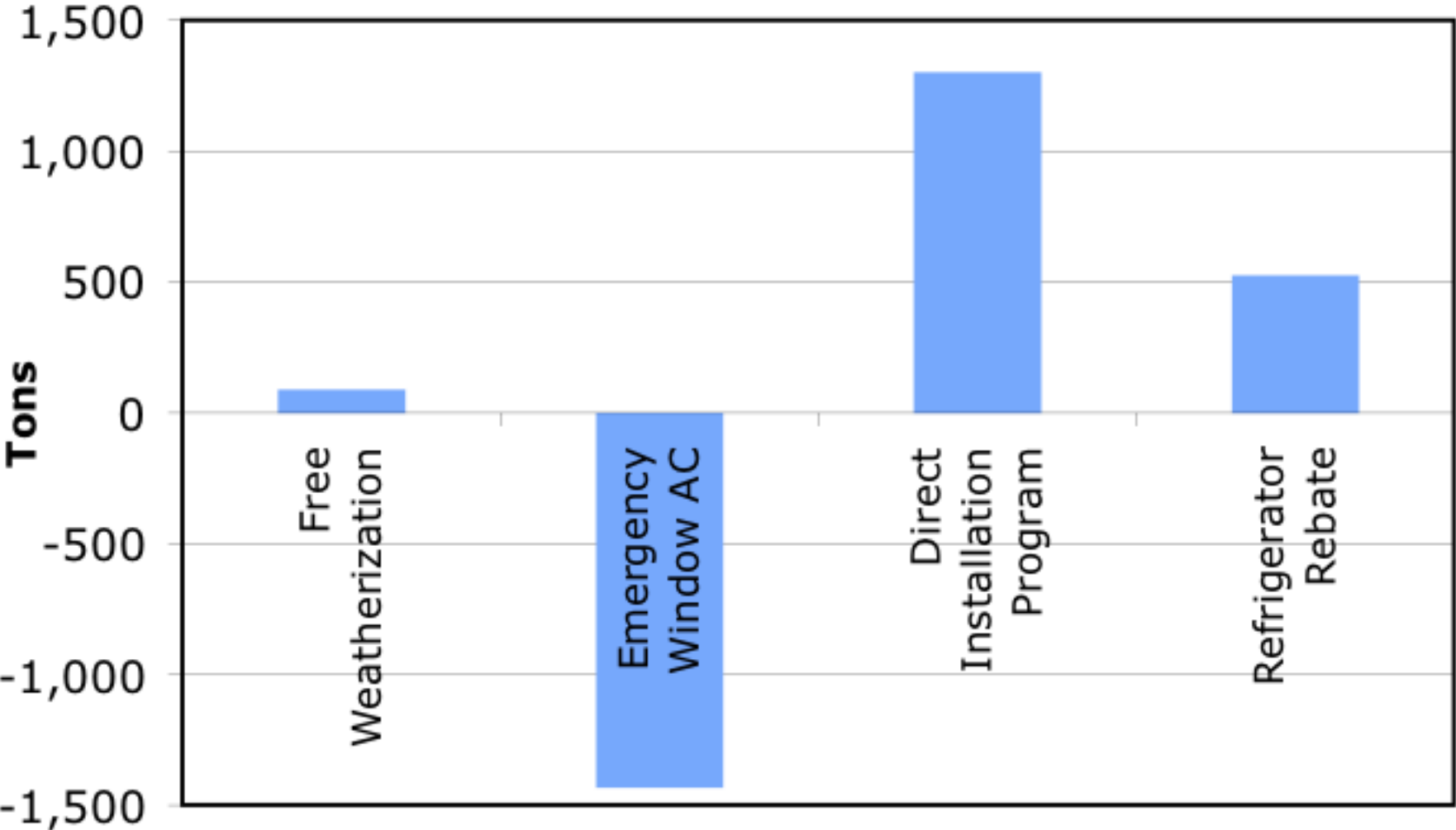
Lack of Metrics for Carbon Emissions, Energy Savings, and Bill Savings

Austin Energy's programs began in the 1980s to:

- save energy at less cost than a new power plant
- lower consumer bills
- protect the environment

Task Force provides no metrics for recommendations

Annual Carbon Savings Per \$1 Million Invested



LACK OF COORDINATION WITH AUSTIN GENPLAN

1. No Program Offers Much Peak Demand Savings
2. Programs Depend on the Economy
3. Cost-Effectiveness Limits Incentive Amounts
4. Saturation Can Limit Potential Savings
5. Many Low-Income Homes Use Less Energy
6. Some Programs Depend on National Policy (tax credits)