

CIP Planning at Austin Water



Water & Wastewater Commission
Waller Creek Center Rm 104
December 9, 2015



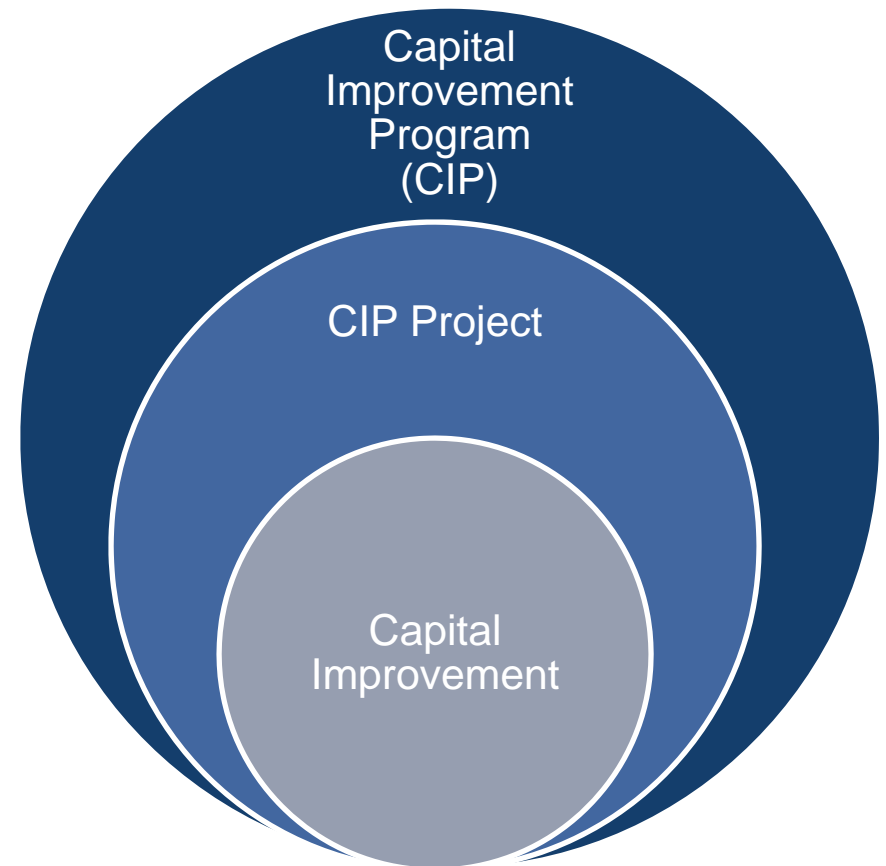


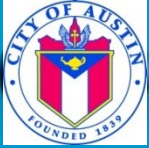
CIP Terminology

Capital Improvement:

"...the costs incurred to create or enhance an asset..."

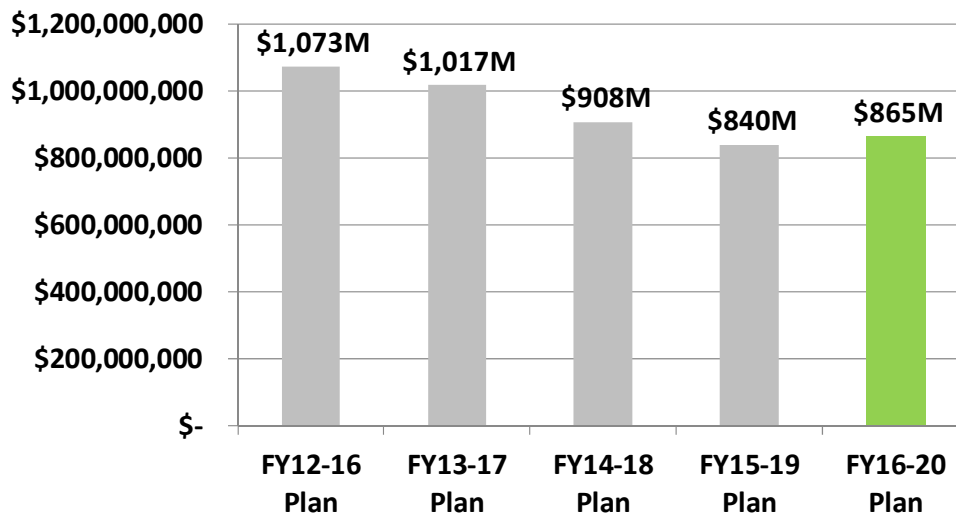
- U.S. Internal Revenue Service
LB&I-4-0910-023 (Nov 2010)



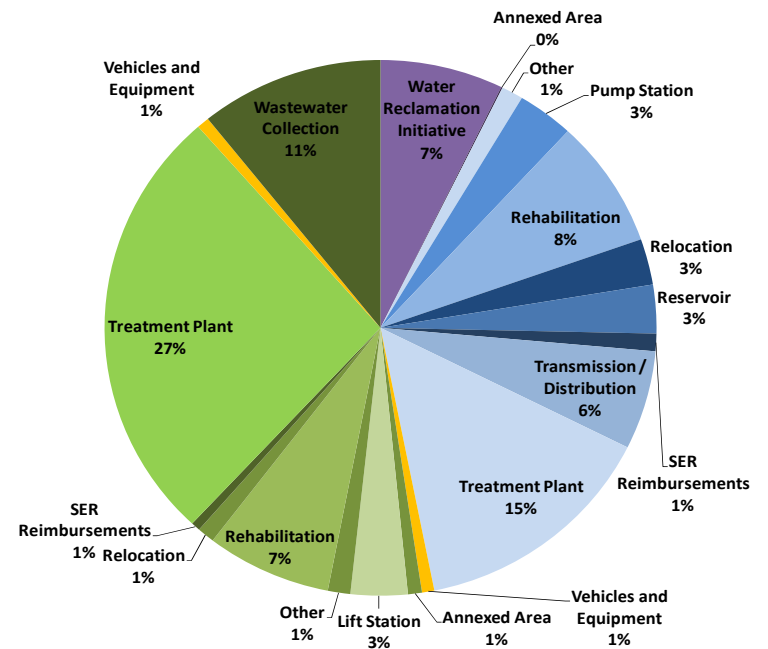


CIP Planning

Historic 5 YR CIP Budgets



FY16-20 CIP Allocations

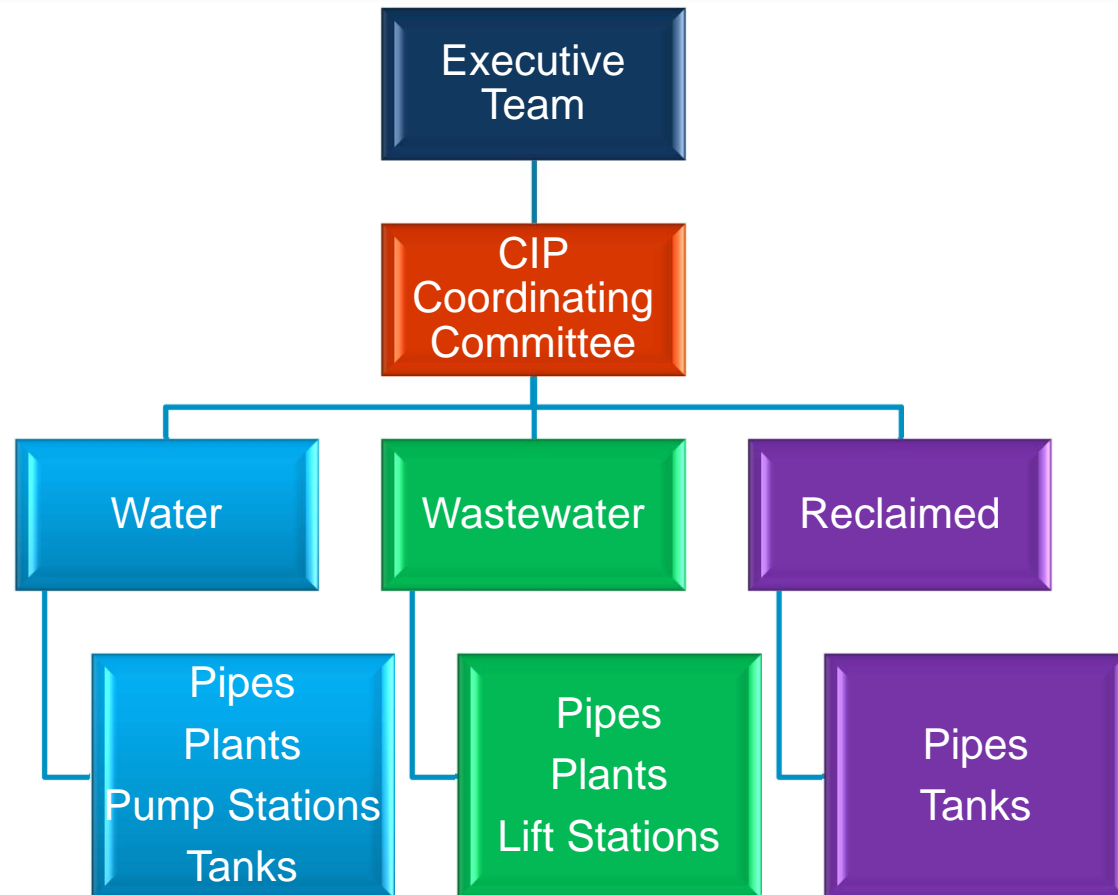




CIP Plan Development



Street & Bridge
Watershed
Transportation



CENTRAL TEXAS
Regional Mobility Authority





CIP Project Delivery

Nominal CIP Project Timeline



Key Management Tools

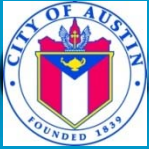
CIP Project Action Review



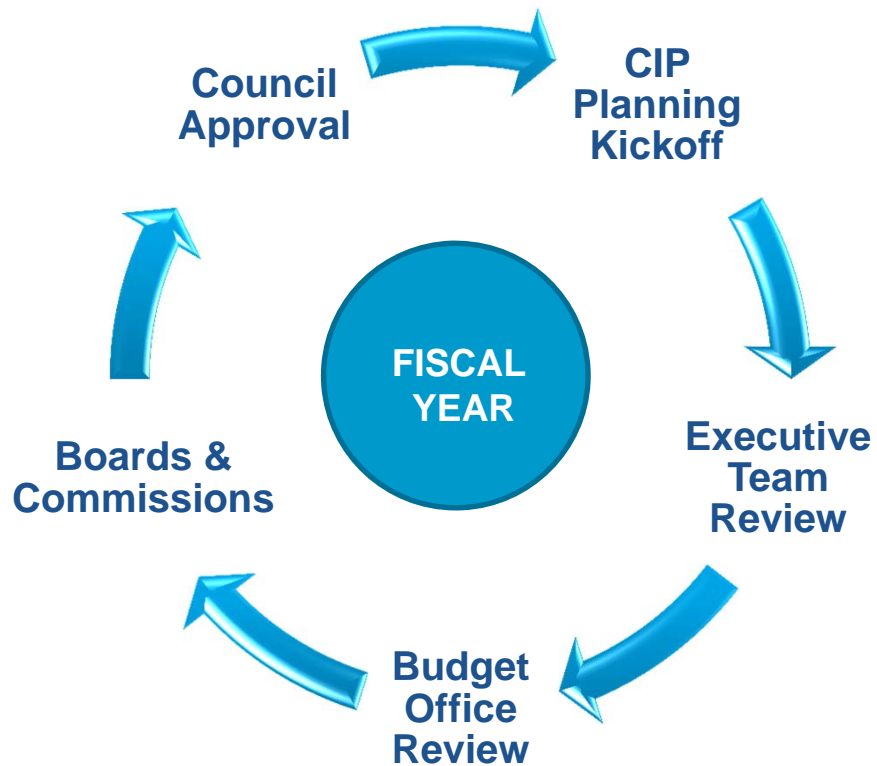
Austin Water Operations Web Map

Typical Project Team

Austin Water	Public Works	Contract Compliance
Watershed Protection	Small & Minority Business	Financial Services
Street & Bridge	Economic Development	Transport
Engineering Consultant	Constructor	Testing & Inspection



CIP Planning Cycle



Public Awareness



Questions?



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