

**CIP
EXPENSE DETAIL**

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

12/17/15
Austin Water

SUBJECT: Authorize negotiation and execution of an Interlocal Agreement between the City of Austin and Travis County for the Slaughter Lane East Improvement Project, in the amount of \$48,350 plus a \$3,975 contingency for a total amount of \$52,325. (District 2)

CURRENT YEAR IMPACT:

Department:	Austin Water
Project Name:	Readjustment Of Water Line Appurtenances On Slaughter Lane
Fund/Department/Unit:	3920-2207-6538
Funding Source:	AWU Fund Transfer
Current Appropriation:	62,777.00
Unencumbered Balance:	62,777.00
Amount of This Action:	<u>(52,325.00)</u>
Remaining Balance:	<u>10,452.00</u>
Total Amount of this Action funded by CIP	<u><u>52,325.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.