

## **CIP BUDGET EXPENSE DETAIL**

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

12/17/15  
Austin Energy

**SUBJECT:** Authorize execution of a construction contract with PIATRA INC., for the Austin Energy St. Elmo Storage Addition Project, in the amount of \$379,925 plus a \$37,992 contingency, for a total contract amount not to exceed \$417,917.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	Austin Energy St Elmo Storage Addition
Fund/Dept/Unit:	3290 1107 5762
Funding Source:	100% Current Revenues
Current Appropriation	750,000
Unencumbered Balance	663,086
Amount of This Action	<u>(417,918)</u>
Estimated Available	<u>245,169</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Funding is available in the Fiscal Year 2015-2016 Capital Budget of Austin Energy.