

**AGENDA**



**Recommendation for Council Action**

Austin City Council	Item ID	53207	Agenda Number	21.
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Meeting Date:	12/17/2015	Department:	Health and Human Services
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**Subject**

Authorize the negotiation and execution of Amendment No. 11 with AIDS SERVICES OF AUSTIN, INC., in an amount not to exceed \$65,395 for a revised current 12-month term amount not to exceed \$1,321,086 and total contract amount not to exceed \$6,356,090.

**Amount and Source of Funding**

Funding in the amount of \$65,395 is available in the Fiscal Year 2014-2015 Approved Operating Budget of the Health and Human Services Department Special Revenue Fund, Ryan White Part A HIV Emergency Relief Program. The grant period is March 1, 2015 to February 28, 2016.

**Fiscal Note**

A fiscal note is not required.

Purchasing Language:	
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Prior Council Action:	On September 8, 2015, Council approved Ordinance No. 20150908-001 adopting the Fiscal Year 2015-2016 Operating Budget. On September 17, 2015, Council approved Part A contract increase.
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For More Information:	Shannon Jones, Director, 512-972-5010; Stephanie Hayden, Deputy Director for HHSD Community Services, 972-5017, Greg Bolds, HIV Resources Administration Unit Manager, 972-5081, Elena Lloyd, Agenda Coordinator, 972-5033.
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Council Committee, Boards and Commission Action:	
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MBE / WBE:	
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Related Items:	
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**Additional Backup Information**

The purpose of the Ryan White Part A HIV Emergency Relief Program is to provide support to clients who have been affected by HIV/AIDS and reside in the five-county Austin Transitional Grant Area (TGA) that includes Bastrop, Caldwell, Hays, Travis, and Williamson counties. The program's goal is to assure access to primary medical care and medications, as well as provide critical support services necessary to maintain individuals in the HIV care-system. These services are provided in partnership with local AIDS- services organizations and community-based organizations.

This grant provides direct financial assistance to communities most severely affected by the HIV epidemic. AIDS SERVICES OF AUSTIN, INC. will deliver additional medical and support services to clients in the TGA. This council item is time sensitive to ensure services are continually provided to the community. A delay will negatively affect the services provided to a vulnerable population of persons affected by HIV/AIDS.

**Related Department Goal:**

Promotion/Prevention/Protection: Promote social services and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted population.

**Performance Measures:**

Output Measures:

Through AIDS SERVICES OF AUSTIN, approximately 75 eligible clients will receive Health Insurance Premium and Cost Sharing Assistance between January 1, 2016 and February 28, 2016. One Unit = \$1.07 per dollar disbursed on behalf of client.