#### ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2015-2016 PARKS AND RECREATION DEPARTMENT OPERATING BUDGET SPECIAL REVENUE FUND (ORDINANCE NO. 20150908-001) TO ACCEPT AND APPROPRIATE UP TO \$250,000 FROM THE TRAIL OF LIGHTS FOUNDATION FOR CITY SERVICES, AND AUTHORIZE WAIVER OF CERTAIN FEES AND REQUIREMENTS FOR THE 2015 TRAIL OF LIGHTS IN AN AMOUNT NOT TO EXCEED \$205,000.

# BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

**PART 1.** Council waives and reimburses certain fees for the 2015 Trail of Lights Event as follows:

#### Fees Waived and Reimbursed:

\$ 81,000.00	Rental Fees- Zilker Park (Parks and Recreation Department)	
\$ 25,500.00	Set Up & Take Down Fees- Zilker Park (Parks and Recreation	
	Department)	
\$ 10.00	Sound Permit Fee- Zilker Park (Parks and Recreation Department)	
\$ 23,450.00	Maintenance Fees- Zilker Park (Parks and Recreation Department)	
\$ 9,500.00	Utility Fees- Zilker Park (Park and Recreation Department)	
\$ 37,500.00	Rental Fees- Republic Square (Parks and Recreation Department)	
\$ 1,000.00	Set Up & Take Down Fees- Republic Square (Parks and Recreation	
	Department)	
\$ 750.00	Maintenance Fees- Republic Square (Parks and Recreation Department)	
\$ 250.00	Utility Fee-Republic Square (Parks and Recreation Department)	
\$ 30.00	Alcohol Permit Fee-Zilker Park (Parks and Recreation Department)	
\$ 350.00	Application Fee (Austin Transportation Department)	
\$ 33.00	Sound Permit Fee (Austin Transportation Department)	
\$ 1,216.00	Safety Inspection Fee (Austin Transportation Department)	
\$ 11,250.00	Permit Fee (Austin Transportation Department)	
\$ 2,160.00	Parking Permit & Meter Use Fees (Austin Transportation Department)	
\$ 500.00	Tent/Temporary Membrane Structure Permit (Austin Fire Department)	
\$ 150.00	Carnival, Fair, Festival, Operation Permit Fee (Austin Fire Department)	
\$ 50.00	Burn Fee (Austin Fire Department)	
\$ 8,877.00	Temporary Vending Permit Fees (Health and Human Services Dept.)	

### \$ 203,576 Total Fees Waived

## **Requirements Waived:**

\$ 3,500.00 Refundable Damage Deposit (Parks and Recreation Department)
\$ 2,050.00 Refundable Security Deposit (Parks and Recreation Department)

**PART 2.** On March 1, 2012, Council authorized negotiation and execution of a cosponsorship agreement with the Run Tex Foundation for the 2012 Trail of Lights event. On March 21, 2013, City Council directed staff to negotiate and execute a five-year agreement for the Trail of Lights Event, which was assigned to the Trail of Lights Foundation after City Council action in August 2013.

**PART 3.** Council accepts an amount not to exceed \$250,000 from the Trail of Lights Foundation to defray City costs associated with the Trail of Lights Event.

**PART 4.** Council appropriates an amount not to exceed \$250,000 from the Trail of Lights Foundation to the Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20140908-001) to defray City costs associated with the Trail of Lights Event.

<b>PART 5.</b> This ordinance takes effect on	, 2015.
PASSED AND APPROVED	
, 2015	§ § Steve Adler Mayor
APPROVED:Anne L. Morgan City Attorney	ATTEST: Jannette S. Goodall City Clerk
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