

## **ORDINANCE NO.**

**AN ORDINANCE AMENDING THE FISCAL YEAR 2015-2016 PARKS AND RECREATION DEPARTMENT OPERATING BUDGET SPECIAL REVENUE FUND (ORDINANCE NO. 20150908-001) TO ACCEPT AND APPROPRIATE UP TO \$250,000 FROM THE TRAIL OF LIGHTS FOUNDATION FOR CITY SERVICES, AND AUTHORIZE WAIVER OF CERTAIN FEES AND REQUIREMENTS FOR THE 2015 TRAIL OF LIGHTS IN AN AMOUNT NOT TO EXCEED \$205,000.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** Council waives and reimburses certain fees for the 2015 Trail of Lights Event as follows:

**Fees Waived and Reimbursed:**

\$ 81,000.00	Rental Fees- Zilker Park (Parks and Recreation Department)
\$ 25,500.00	Set Up & Take Down Fees- Zilker Park (Parks and Recreation Department)
\$ 10.00	Sound Permit Fee- Zilker Park (Parks and Recreation Department)
\$ 23,450.00	Maintenance Fees- Zilker Park (Parks and Recreation Department)
\$ 9,500.00	Utility Fees- Zilker Park (Park and Recreation Department)
\$ 37,500.00	Rental Fees- Republic Square (Parks and Recreation Department)
\$ 1,000.00	Set Up & Take Down Fees- Republic Square (Parks and Recreation Department)
\$ 750.00	Maintenance Fees- Republic Square (Parks and Recreation Department)
\$ 250.00	Utility Fee-Republic Square (Parks and Recreation Department)
\$ 30.00	Alcohol Permit Fee-Zilker Park (Parks and Recreation Department)
\$ 350.00	Application Fee (Austin Transportation Department)
\$ 33.00	Sound Permit Fee (Austin Transportation Department)
\$ 1,216.00	Safety Inspection Fee (Austin Transportation Department)
\$ 11,250.00	Permit Fee (Austin Transportation Department)
\$ 2,160.00	Parking Permit & Meter Use Fees (Austin Transportation Department)
\$ 500.00	Tent/Temporary Membrane Structure Permit (Austin Fire Department)
\$ 150.00	Carnival, Fair, Festival, Operation Permit Fee (Austin Fire Department)
\$ 50.00	Burn Fee (Austin Fire Department)
\$ 8,877.00	<u>Temporary Vending Permit Fees (Health and Human Services Dept.)</u>
<hr/>	
\$ 203,576	Total Fees Waived

\$ 3,500.00	Refundable Damage Deposit (Parks and Recreation Department)
\$ 2,050.00	Refundable Security Deposit (Parks and Recreation Department)

**PART 3.** Council accepts an amount not to exceed \$250,000 from the Trail of Lights Foundation to defray City costs associated with the Trail of Lights Event.

**PART 5.** This ordinance takes effect on \_\_\_\_\_, 2015.

\_\_\_\_\_, 2015

§  
§  
§

Steve Adler  
Mayor

**ATTEST:** \_\_\_\_\_  
Jannette S. Goodall  
City Clerk