

**CIP
EXPENSE DETAIL**

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

12/17/15
Purchasing

SUBJECT: Authorize negotiation and execution of a 12-month contract through the TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE (BuyBoard) with TOMAR ELECTRONICS, INC. for light bars, sirens, and replacement parts and accessories for public safety vehicles in an amount not to exceed \$900,000, with five 12-month extension options in an amount not to exceed \$900,000 per extension option, for a total contract amount not to exceed \$5,400,000.

CURRENT YEAR IMPACT:

Department:	Communications and Technology Management
Project Name:	Wireless Vehicle Equipment
Fund/Department/Unit:	Other Fund Transfers
Funding Source:	8641-5607-2023
Current Appropriation:	15,733,870
Unencumbered Balance:	11,444,270
Amount of This Action:	<u>(776,250)</u>
Remaining Balance:	<u>10,668,020</u>

Total Amount of this Action funded by CIP	<u><u>776,250</u></u>
---	-----------------------

ANALYSIS / ADDITIONAL INFORMATION:

**CIP
EXPENSE DETAIL**

**DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):**

12/17/15
Purchasing