

**CIP  
EXPENSE DETAIL**

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

12/17/15  
Purchasing

**SUBJECT:** Authorize negotiation and execution of a 15-month contract through the TEXAS DEPARTMENT OF INFORMATION RESOURCES (DIR) with NORTH AMERICAN COMMUNICATIONS RESOURCE, INC. for the purchase of AVAYA telephony equipment, related services, and hardware and software maintenance support in an amount not to exceed \$1,895,000.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Communications and Technology Management</b>
Project Name:	Telephony
Fund/Department/Unit:	CTM Fund
Funding Source:	8641-5607-2001
Current Appropriation:	4,537,296
Unencumbered Balance:	1,367,173
Amount of This Action:	<u>(1,195,000)</u>
Remaining Balance:	<u>172,173</u>

Total Amount of this Action funded by CIP 1,195,000

**ANALYSIS / ADDITIONAL INFORMATION:**

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