## CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION: CONTACT DEPARTMENT(S):

12/17/15

Watershed Protection / Office of Real Estate Services

SUBJECT: Approve a resolution authorizing the filing of eminent domain proceedings for the Onion Creek Floodplain Buyout Program Project for the fee simple acquisition of Lot 6, Block "M", of Onion Creek Forest Section 2, Amended Plat, a subdivision in Travis County, Texas, according to the map or plat of record in Volume 68, Page 54, of the Plat Records of Travis County, Texas, in the amount of \$20,000. The owners of the needed property interests are Jerry M. Barr a/k/a Jerry Maylan Barr, Phyllis M. Cox a/k/a Phyliss Marie Cox, Beverley S. Lewellen a/k/a Beverly Susan Lewellan, Ronald Travis Barr, Michele E. Times a/k/a Michelle Times, Michael Kersman, Jr. a/k/a Michael Kersman, Cynthia A. Shoemake, Jessica L. Cordell, Jeffrey M. Tyler, Joseph Ray Landraneau, Charlie Traxell a/k/a Charlie Troxell, Amber Maxey, Ashley Medellin, and The Unknown Heirs and/or Devisees of John W. Tyler, Jr., Deceased. The property is a vacant lot, located entirely in District 2, at 5409 Vine Hill Drive, Austin, Texas 78744. The general route covered by this project includes the area along Lower Onion Creek, in the Onion Creek Forest, Onion Creek Plantation and Yarrabee Bend neighborhoods, near the intersection of South Pleasant Valley Road and East William Cannon Drive, in Austin, Travis County, Texas (District 2).

Department: Watershed Protection

Project Name: Onion Creek
Fund/Department/Unit: 4850-6307-9791

Funding Source: Governmental Agencies

Current Appropriation:27,435,500.00Unencumbered Balance:23,189,432.70Amount of This Action:(20,000.00)Remaining Balance:23,169,432.70

Total Amount of this Action funded by CIP 20,000.00

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.