

## OPERATING BUDGET FISCAL NOTE

**DATE OF BOARD CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND:**

12/17/2015  
Austin Housing Finance Corporation  
Housing Assistance Fund

**SUBJECT:** Approve a resolution amending the Fiscal Year 2015-2016 Austin Housing Finance Corporation Housing Assistance Fund Budget to appropriate \$800,000 from the Housing Assistance Fund for housing programs.

**CURRENT YEAR IMPACT:**

	2015-16 Approved	This Action	2015-16 Amended
Housing Assistance Fund	350,000	800,000	1,150,000
10/01/2015 - 09/30/2016			
Total	350,000	800,000	1,150,000
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Total Revenue	800,000	0	0	0	0
Total Expenditures	800,000	0	0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:** This action amends the Austin Housing Finance Corporation Housing Assistance Fund Budget to appropriate available cash funds to the Housing Assistance fund in the amount of \$800,000. These funds were derived from the sale of future cash flows.