

SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY December 2015

5a.2

					PROJECT GOALS				CURRENT PARTICIPATION (Goals Met to Date)													
Developer	Project Name	Consultant/ Contractor	Project Type/ Phase	Goal Type: C=Contract or P=Project Specific	AA	H	A/NA	WBE	AA	H	A/NA	WBE	Contract Amount	Expenditures to Date	Contact Name	SMBR Contact	Sponsor Dept.	Project Status	% Expensed	Incentive Amount		Completion Date
3rd & West	Austin Energy Block 24 (Green WTP-ECC)	Urban Design Group	Professional Service	P	2.90%	9.00%	4.90%	15.80%	1.52%	8.51%	10.81%	6.05%	\$5,167,296.00	\$3,703,266.00	Ryan Fetgatter	Jolene Cochran	EDD	Design in progress	71.67	ECC Master Developer Agreement		6/1/2018
	The Independent (AE Blk 24-GreenWTP-ECC)	Balfour Beatty	Construction	P	2.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00	Craig Land	Jolene Cochran	EDD	Construction pending	0.00			5/30/2016
Apple Corporation	Operating Center - Riata Vista Phase 1 & 2	Studio 8 Architects	Professional Service	C	1.90%	9.00%	4.90%	15.80%	0.00%	84.17%	3.44%	9.98%	\$15,363,574.00	\$15,090,102.38	Srinath Pai Kasturi	Jolene Cochran	EDD	Design in progress	98.22	\$8,600,000.00	100% Yrs 1-6, 80% Yrs 7-10, if only phase I completed; 100% Yrs 7-10 if phase II completed.	1/1/2016
	Operating Center - Riata Vista Phase 1 & 2	Cadence McShane	Construction	C	1.70%	9.70%	2.30%	13.80%	0.85%	4.60%	1.54%	7.03%	\$348,205,754.00	\$334,347,164.99				Construction in progress	96.02			3/1/2016
Trammell Crow	Green Water Treatment Plant Block 1	Balfour Beatty	Construction (Block 1)	C	2.70%	9.70%	2.30%	13.80%	0.28%	0.88%	0.05%	0.12%	\$102,250,625.00	\$83,010,921.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Construction in progress	81.19	GWTP Redevelopment Agreement		7/31/2016
	Green Water Treatment Plant Block 23		Professional (Block 23)	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	16.81%	\$522,892.20	\$364,387.50				Design in progress	69.69			2/27/2017
	Green Water Treatment Plant Block 23	The Beck Group	Construction (Block 23)	C	2.70%	9.70%	2.30%	13.80%	0.00%	0.59%	0.00%	0.58%	\$105,360,855.00	\$21,290,796.68				Construction in progress	20.21			2/8/2017
	Green Water Street Improvements: Phase 1	Chasco Contractors	Construction (Phase 1)	C	2.70%	9.70%	2.30%	13.80%	0.26%	2.91%	0.00%	1.41%	\$4,801,803.00	\$4,716,813.00				Construction in progress	98.23			1/31/2016
	Green Water Block 188	Handel Architects/The KOR Group	Design	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.92%	0.00%	1.33%	\$3,845,606.00	\$653,025.54				Design in progress	16.99			12/1/2017
	Green Water Block 188	Austin Commercial	Construction	C	2.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00				Construction pending	0.00			TBD

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		Green Water Block 188	Handel Architects/The KOR Group	Design	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.92%	0.00%	1.33%	\$3,845,606.00	\$653,025.54	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Design in progress	16.99			12/1/2017
		Green Water Block 188	Austin Commercial	Construction	C	2.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00				Construction pending	0.00			TBD
VISA Inc and VISA U.S.A.	Global IT Center	Gensler	Professional Service Phase 3	C	1.18%	1.91%	3.55%	4.74%	0.00%	33.90%	0.00%	0.00%	\$450,742.00	\$285,650.00			EDD	Design in progress	63.38	\$1,560,000.00	\$250 per job per year	1/1/2016	
			Professional Service Phase 4	C	1.18%	1.91%	3.55%	4.74%	0.00%	29.92%	0.00%	0.00%	\$180,200.00	\$177,226.70				Design in progress	98.35			1/1/2016	
			Professional Service Phase 5	C	1.34%	1.58%	1.68%	2.13%	0.00%	7.33%	0.00%	0.00%	\$224,055.00	\$16,425.00				Design in progress	7.33			1/1/2016	
		DPR Construction	Construction Phase 5	C	1.34%	1.58%	1.68%	2.13%	0.00%	0.01%	0.00%	0.84%	\$3,258,230.00	\$2,641,590.00				Construction in progress	81.08			1/1/2016	
			Construction Phase 3	C	1.10%	2.81%	2.21%	4.91%	3.54%	1.36%	0.00%	1.17%	\$5,613,263.00	\$5,148,831.00				Construction in progress	91.73			12/31/2015	
			Construction Phase 5	C	1.34%	1.58%	1.68%	2.13%	0.00%	0.01%	0.00%	2.14%	\$3,258,230.00	\$3,001,410.00				Construction in progress	92.12			12/31/2015	
			Construction Phase 5	C	1.34%	1.58%	1.68%	2.13%	0.00%	0.01%	0.00%	0.84%	\$3,258,230.00	\$2,641,590.00				Construction in progress	81.08			1/1/2016	

NOTE: Based on November 2015 expenditure reports
As of today, Apple Inc. total design is 97.66% complete.
Apple Inc. total construction project is 99.87% complete.