AIWRPC TASK FORCE - 2015 IN REVIEW

Task Force Progress to Date

LEGEND						
Task Force Input	Presentation from Outside Expert					
• Staff Briefing	△ Presentation from Peer Utility				NOVEMBER 2015	
	JULY 2015		SEPTEMBER 2015		▲ Water Supply Management Program 2040 briefing from EBMUD	
	 Water Conse Update 2014 TASK FORCE 		 Water Conservatio Discussion and Inpu Disaggregated Dem 	ut	Sensible Landscaping for Central Texas Briefing from Hank Smith	
MAY 2015 Task Force Conver	of Purpose a		Briefing 2014 TASK FORCE FOLLO		Urban Metabolism briefing from Suzanne King TASK FORCE REQUESTED	
	JUNE 2015)15	OCTOBER 20	15	
	 Provided input on Main IWRP Consultant scope of work and evaluation criteria 	 Conservation and Demand Management Briefing Green Infrastructure 		 Options and Portfolio Evaluation Concepts Staff Briefing 		
		Working C TASK FORCE A Stormwat	 Working Group Briefing TASK FORCE REQUESTED ▲ Stormwater Capture Master Plan Briefing from LADWP 		Water Availability Modeling Briefing from Richard Hoffpauir, PhD, PE	
		Stormwat Discussior	ter Capture n and Input			

Integrated Water Resource Plan - Project Status

COMPLETED	CURRENT/ONGOING	FUTURE	
Task Force convened in May 2015	Task Force meets monthly to provide input and build intellectual framework	Next Task Force meeting February 2, 2016	
Scope of work and Request For Qualifications (RFQ) documentation developed and released July 2015	RFQ responses received September 2015 and consultant selection process well underway	Contract execution anticipated May or June 2016	
Water Conservation Study completed October 2015	Ongoing Water Conservation Program implementation	Development of Water Conservation Study Recommendations Implementation Plan	
Initial historical water demand data disaggregation completed November 2015	Data QA/QC and disaggregated demand model development is ongoing	Disaggregated demand model forecasting to 2020 and 2040 planning horizons	
Public Outreach Framework developed in July 2015	Development of preliminary public outreach activities strategy is ongoing	Preliminary public outreach activities in early 2016 to develop options and portfolio evaluation goals	
Climate Change Highland Lake inflows pilot study scoping completed	Climate Change Impact Analysis pilot, performed by Dr. Katherine Hayhoe, is ongoing	Development of climate-adjusted evaporation and streamflow projections for use in Water Availability Model (WAM) Analysis	