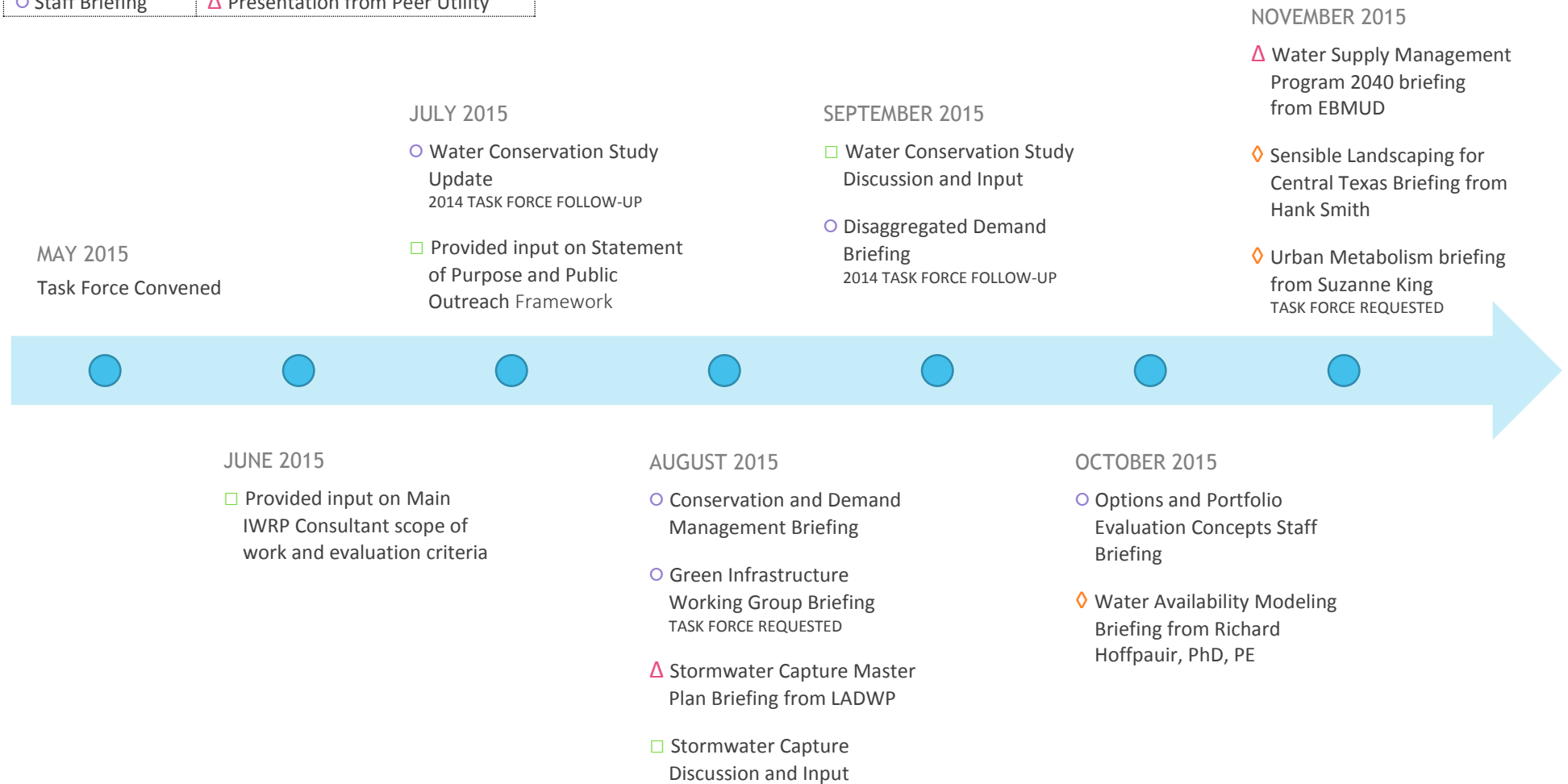


AIWRPC TASK FORCE - 2015 IN REVIEW

Task Force Progress to Date

LEGEND

□ Task Force Input	◇ Presentation from Outside Expert
○ Staff Briefing	△ Presentation from Peer Utility



Integrated Water Resource Plan - Project Status

COMPLETED	CURRENT/ONGOING	FUTURE
Task Force convened in May 2015	Task Force meets monthly to provide input and build intellectual framework	Next Task Force meeting February 2, 2016
Scope of work and Request For Qualifications (RFQ) documentation developed and released July 2015	RFQ responses received September 2015 and consultant selection process well underway	Contract execution anticipated May or June 2016
Water Conservation Study completed October 2015	Ongoing Water Conservation Program implementation	Development of Water Conservation Study Recommendations Implementation Plan
Initial historical water demand data disaggregation completed November 2015	Data QA/QC and disaggregated demand model development is ongoing	Disaggregated demand model forecasting to 2020 and 2040 planning horizons
Public Outreach Framework developed in July 2015	Development of preliminary public outreach activities strategy is ongoing	Preliminary public outreach activities in early 2016 to develop options and portfolio evaluation goals
Climate Change Highland Lake inflows pilot study scoping completed	Climate Change Impact Analysis pilot, performed by Dr. Katherine Hayhoe, is ongoing	Development of climate-adjusted evaporation and streamflow projections for use in Water Availability Model (WAM) Analysis