

Recommendation for Water & Wastewater Commission

Commission Meeting Date:	January 13, 2016
Council Meeting Date:	January 28, 2016
Department:	Public Works

SUBJECT

Authorize negotiation and execution of two (2) Standard Utility Agreements and an Advance Funding Agreement between the City of Austin and Texas Department of Transportation (TxDOT) for relocation and adjustments of existing water and wastewater lines in conflict with TxDOT highway improvements along Interstate 35 from north of Stassney Lane to William Cannon Boulevard and at Slaughter Creek overpass, in the amount of \$803.66 for design and \$206,331.66 for construction, plus a \$20,633.17 construction contingency for a total contract amount not to exceed \$227,768.49 for betterment costs. (Districts 2 and 3)

AMOUNT AND SOURCE OF FUNDING

Funding is available in the Fiscal Year 2015-2016 Capital Budget of Austin Water.

Purchasing Language:	N/A
Prior Council Action:	N/A
For More Information:	Adewale Odufuye, 512-974-7119; Mueen Chowdhury ,512 972-0209; Aldo Ranzani, 512-972- 1122; Lucy Bonee, 512-974-7967; Denise Avery, 512-972-0104
Boards and Commission Action:	January 13, 2016- To be reviewed by the Water and Wastewater Commission.
MBE/WBE:	N/A

These projects are for relocation and adjustments of existing water and wastewater lines in conflict with TxDOT highway improvements along Interstate 35 from north of Stassney lane to William Cannon boulevard and at Slaughter Creek overpass. The work consist of relocation of approximately 6,600 linear feet of existing water lines and 3,100 linear feet of wastewater lines from underneath proposed Interstate 35 north and southbound frontage roads. These projects are federally funded projects. Per Standard Utility Agreements and in accordance with the federally funded projects, TxDOT is responsible for providing 100% of the engineering and construction costs and, reimbursing the city for inspection and administrative cost of the projects, except betterments.

These projects also provide an opportunity for Austin Water to upgrade its existing infrastructure to better serve the growing Austin Metropolitan area. The requested upgrades and additions are considered "betterments" and will be constructed by the TXDOT as part of the projects and funded by Austin Water.

The Advanced Funding Agreement allows the Austin Water to pay TXDOT an amount of \$803.66 for design and \$206,331.66 for construction plus a 10% contingency amount of \$20,633.17 for betterments. The total contract amount associated with betterment portion of the projects including engineering design and, construction costs is \$227,768.49. A 10% contingency in funding is requested to cover possible changes to the scope of betterments that may become necessary during construction due to unforeseen conditions. All dates are dependent upon TXDOT design and construction contracts.

This project is located within zip codes 78744 and 78745, within council districts 2 and 3.

This project is managed by Public Works Department.



TXDOT - IH-35 IMPROVEMENTS - NORTH OF STASSNEY LN TO WILLIAM CANNON DR AND SLAUGHTER CREEK OVERPASS

PROJECT LOCATION MAP

