



Recommendation for Water & Wastewater Commission

Commission Meeting Date:	January 13, 2016
Council Meeting Date:	January 28, 2016
Department:	Purchasing
SUBJECT	
<p>Authorize execution of a 36-month contract with N-LINE TRAFFIC MAINTENANCE L.P. for the rental of temporary traffic control devices in an amount not to exceed \$3,495,000, with three 12-month extension options in an amount not to exceed \$1,165,000 per extension option, for a total contract amount not to exceed \$6,990,000. This is a multi-department contract. Austin Water's portion of the requested authorization is \$500,000.</p>	
AMOUNT AND SOURCE OF FUNDING	
<p>Funding in the amount of \$333,328 is available in the Fiscal Year 2015 – 2016 Operating Budget of Austin Water. Funding for the remaining thirty two months of the original contract period and extension options are contingent upon available funding in future budgets.</p>	
Purchasing Language:	N/A
Prior Council Action:	November 19, 2009- Council approved a 36-month service contract with N-Line Traffic Maintenance.
For More Information:	Irene Sanchez-Rocha, 512-972-0048; Scott Morrow, 512-972-1208
Boards and Commission Action:	January 13, 2016- To be reviewed by the Water and Wastewater Commission.
MBE/WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.

The contract will provide for the delivery, placement, maintenance, and replacement of temporary traffic control devices for Austin Water, Austin Police Department, Austin Transportation Department, Public Works Department, Watershed Protection Department, Austin Energy, Parks and Recreation Department and Austin Convention Center Department. Temporary traffic control devices include rental of barricades steel and concrete, traffic cones, electronic message boards, portable signs, safety fence and truck mounted attenuator. Services include installation, set-up and removal of temporary traffic control devices for various planned events as well as emergency situation where traffic control is required.

These services are required by special events, or when City work crews work in the road or near high traffic areas and temporary modifications are necessary to divert traffic around the work sites. This will promote the efficiency of the departments in their day-to-day duties in maintaining the City's infrastructure and will improve response time and safety for the taxpayer. The contractor is required to respond in both routine and emergency situations where traffic control is required.

The contract will ensure that Austin Water, Austin Police Department, Austin Transportation Department, Public Works Department, Watershed Protection Department, Austin Energy, Parks and Recreation Department and Austin Convention Center Department have the ability to rent temporary traffic control devices to ensure public safety when the departments are working on or near street right of way and during special events.

This contract expired on December 2, 2015 and is out of extension options.

MBE/WBE solicited: 1/4

MBE/WBE bid: 0/1

BID TABULATION

IFB No. ISR0011

Rental of Temporary Traffic Control Devices

<u>VENDOR</u>	<u>TOTAL BID</u>
N-Line Traffic Maintenance (WBE) Austin, TX	\$155,840
Sibb Operations, LLC Austin, TX	\$176,827
AWP, Inc. Kent, OH	\$492,091

NOTE: Complete copy of the bid tabulation is on file in the Purchasing Office and is on the City of Austin, FSD Purchasing Office website.

PRICE ANALYSIS

- a. Adequate competition.
- b. Forty-six notices were sent, including 1 MBE and 4 WBE firms. Three bids were received, with no MBE and one WBE firms responding.
- c. The pricing offered represents a -5% increase from the last contract awarded November 2009.

APPROVAL JUSTIFICATION

- a. Lowest bid. N-Line Traffic Maintenance L.P. is the current provider of these goods/services.
- b. The Purchasing Office concurs with the Austin Water's recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.