

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

1/28/16

CONTACT DEPARTMENT(S):

Austin Water

SUBJECT: Authorize negotiation and execution of a professional services agreement with FREESE AND NICHOLS, INC. (staff recommendation) or one of the other qualified responders to Request For Qualifications Solicitation No. CLMP190, to provide engineering services for the Sanitary Sewer Evaluation Study – Crosstown Tunnel Basin in an amount not to exceed \$1,500,000.

CURRENT YEAR IMPACT:

Department:

Austin Water

Project Name:

Sanitary Sewer Evaluation Targeted Studies Ct-17

Fund/Department/Unit:

4480-2307-4800

Funding Source:

AWU Fund Transfer

Current Appropriation:

1,500,000.00

Unencumbered Balance:

1,500,000.00

Amount of This Action:

(1,500,000.00)

Remaining Balance:

0.00

Total Amount of this Action funded by CIP

1,500,000.00

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.