

### M/WBE Summary

Public notice was given for this solicitation, CLMC562 SAR Tertiary Filter Improvements, through the City's Vendor Connection web portal which resulted in 452 contractors receiving notification. Seven contractors obtained the bid documents and three bids were received and opened on October 22, 2015. None of the bids received were from MBE/WBE certified firms. Matous Construction, Ltd. submitted the lowest responsive bid of three bids received:

	<u>Base Bid</u>	<u>Base Bid + Alternates</u>
Matous Construction, Ltd., Belton, TX	\$20,258,610	\$24,718,610
Prota Nogama, JV, Austin, TX	\$25,982,000	\$31,506,000
Pepper-Lawson Waterworks, LLC, Katy, TX	Non-responsive	

The contractor's choice of work methodology provides for 23 areas of subcontracting opportunities which are listed below. Project specific subgoals stated in the solicitation were 2.97% African American; 1.18% Hispanic; 3.23% Native/Asian; 1.17% WBE. Total participation estimated on base bid amount of \$20,258,610:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$5,415,126.45</u>	<u>26.73%</u>
Matous Construction, Ltd., Belton, TX	\$5,415,126.45	26.73%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$3,134,006.97</u>	<u>15.47%</u>
<u>African American Subtotal</u>	<u>\$139,784.41</u>	<u>00.69%</u>
(MB) Austex Tree Service, Inc., Round Rock, TX (Erosion Controls)	\$20,258.61	00.10%
(MB) Lewis Clark Trucking, Pflugerville, TX (Hauling, Trucking)	\$119,525.80	00.59%
<u>Hispanic Subtotal</u>	<u>\$2,864,567.45</u>	<u>14.14%</u>
(FH) T. Morales Company Electric & Controls, Ltd., Florence, TX (Construction and Upgrades WWTP)	\$2,862,541.59	14.13%
(FH) Easy Drive Stake, Inc., Cedar Park, TX (Surveying Instruments)	\$2,025.86	00.01%
<u>Native/Asian Subtotal</u>	<u>\$129,655.10</u>	<u>00.64%</u>
(MA) Benquest, LLC, Austin, TX (Diesel Fuel)	\$129,655.10	00.64%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$34,439.64</u>	<u>00.17%</u>
(FW) Stephanie Braun Clayton Photography, Austin, TX (Construction Photography)	\$12,155.17	00.06%
(FW) Liquid Waste Solutions, Buda, TX (Portable Toilets)	\$16,206.89	00.08%
(FW) Walker Texas Surveys, Inc., Cedar Park, TX (Survey)	\$6,077.58	00.03%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$11,675,036.94</u>	<u>57.63%</u>
T. Morales Company Electric & Controls, Ltd., Florence, TX (Electrical)	\$2,264,912.60	11.18%
Ferguson Enterprises, Inc., San Antonio, TX (Piping)	\$1,750,343.90	08.64%
Texas Concrete Materials, Round Rock, TX (Ready Mix Concrete)	\$74,956.86	00.37%
Hartwell Environmental, Austin, TX (WWTP Equipment)	\$133,706.83	00.66%
Seguin Fabricators, Ltd., Seguin, TX (Miscellaneous Steel)	\$350,473.95	01.73%
Odessa Pumps, Boerne, TX (Pumps)	\$119,525.80	00.59%
CMC Steel Fabricators, Round Rock, TX (Reinforcing Steel)	\$62,801.69	00.31%
Proserv Anchor Crane, Irving, TX (Hoists)	\$48,620.66	00.24%
Town Lake Flooring, Austin, TX (Flooring)	\$16,206.89	00.08%
Everett's Acoustics, LLC, Salado, TX (Ceiling Tiles)	\$16,206.89	00.08%

Pump Solutions, Inc., Hutto, TX (Pumps)	\$44,568.94	00.22%
Penhall Company, Austin, TX (Boring, Drilling)	\$350,473.95	01.73%
A & Y Painting, Temple, TX (Painting)	\$301,853.29	01.49%
Aqua-Aerobics Systems, Inc., Loves Park, IL (Filter Units)	\$5,279,393.77	26.06%
Prime Controls, Lewisville, TX (Controlling, Indicating and Recording Instruments)	\$860,990.93	04.25%

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a good faith effort and was approved by the Small & Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER - Prota Nogama, JV, Austin, TX \$25,982,000 (base bid)  
 35.80% NON M/WBE prime participation; 0.14% African American; 11.93% Hispanic; 0.10% Native/Asian; 12.87% WBE; 39.16% Non M/WBE subcontractor participation.

THIRD BIDDER - Pepper-Lawson Waterworks, LLC, Katy, TX Non-Responsive