

AGENDA



Recommendation for Council Action

Austin City Council		Item ID	54129	Agenda Number	50.
Meeting Date:	1/28/2016		Department:	Transportation	
Subject					
Approve a list of proposed projects available to utilize the Capital Metropolitan Transportation Authority quarter-cent fund.					
Amount and Source of Funding					
Funding in the amount of approximately \$21.8M is available in the Fiscal Year 2015-2016 Operating Budget of the Public Works Department.					
Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	<p>December 17, 2015 - Council Meeting Action - Passed the following Resolution with a 9-2 vote (Houston, Zimmerman, Troxclair, Pool, Garza, Gallo, Renteria, Kitchen, and Tovo in favor; Casar and Adler against): BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:</p> <ol style="list-style-type: none">1. No later than December 31, 2015 each City Council member shall submit a list of priority infrastructure improvement projects for their District, totaling no more than \$1.9 million, to the City Manager and Austin Transportation Department (ATD) and Public Works Department (PWD) that meet the purposes for use of the ¼ Cent funds; and2. All remaining ¼ Cent funds not designated for projects under No. 1 above, shall be used for citywide priorities, as prioritized by the Mayor, that meet the purpose for use of the ¼ cent funds as identified by ATD and PWD staff.3. The City Manager will present an updated recommendation for projects to be funded by the ¼ Cent Funds for consideration and approval by the Austin City Council by January 28, 2016 of the \$21.8 million remaining ¼ Cent Funds to pay for the improvements as identified by each City Council member in the priority list submitted in No. 1 above and by the Mayor as identified in No. 2 above.				
For More Information:	Robert Spillar, Director, Austin Transportation Department, 974-2488; Howard Lazarus, Director, Public Works Department, 512-974-7190; Annick Beaudet, Division Manager, Austin Transportation Department, 974-7959; Annie Van Zant, Capital Program Manager, Public Works Department 512-974-2825				
Council Committee, Boards and Commission Action:	<p>November 16, 2015 - Mobility Committee Action - Passed the following Resolution with a 4-0 vote (Kitchen, Gallo, Garza, Zimmerman):</p> <p>“The Mobility Committee recommends that the Council adopt a resolution</p>				

	<p>setting the following process for determining the ¼ cent infrastructure improvement projects that address district specific and/or citywide priorities for improving mobility as determined by each Council District Member and the Mayor.</p> <p>No later than December 31, 2015, each City Council member shall submit a list of priority infrastructure improvement projects for their District, totaling no more than \$1.9 million, to the City Manager and ATD that meet the purposes for use of the ¼ cent funds, as identified by ATD and PWD staff.</p> <p>All funds remaining shall be used for citywide priorities as prioritized by the Mayor, that meet the purposes for use of the ¼ cent funds as identified by ATD and PWD staff.</p> <p>The City Manager, PWD and ATD will expend the \$21.8 remaining ¼ cent funds to pay for the improvements as identified by each City Council member and the Mayor.”</p>
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MBE / WBE:	
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Related Items:	
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Additional Backup Information

The interlocal agreement between the City and Capital Metropolitan Transit Authority (CMTA) specified that any improvements proposed for CMTA ¼-Cent funding enhance regional mobility; support public transit; provide leverage for federal or private funds; add to an existing program; or expedite a critical mobility project. Resolution 20150618-093 also directed that ¼-Cent funds be used in these types of improvements, as well as those that address the following purposes: transportation safety, improved access to schools, new traffic signals, existing infrastructure needs, traffic calming, and improved access to transit. The initial ¼-Cent Funding was approximately \$139.5 million dollars, of which \$21.8 million remains to be programmed. The updated project list can be summarized as follows:

Table 1: Distribution of Total ¼-Cent Funds by Program

Program	Sum of Cost	% of Total (\$21.8M)
Sidewalk Program	\$8,795,146	40.34%
Signals Program	\$3,405,000	15.62%
Active Transportation Program	\$2,259,631	10.37%
Advanced Transportation Management System	\$1,966,100	9.02%
Arterial Streets Geometric Improvements	\$1,645,000	7.55%
Capital Metro	\$950,000	4.36%
Urban Trails Program	\$800,000	3.67%
Multiple Programs	\$770,000	3.53%
Local Area Traffic Management Program	\$430,100	1.97%
Travel Demand Management Program	\$300,000	1.38%
Neighborhood Partnering Program	\$40,000	0.18%
Remainder held in contingency	\$439,023	2.01%
Grand Total	\$21,800,000	100.00%