

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

1/28/16

CONTACT DEPARTMENT(S):

Economic Development; Health and Human Services;
Austin Resource Recovery; Austin Transportation;

FUND(S):

Austin Resource Recovery; Mobility; General; Economic Development

SUBJECT: Approve the waiver or reimbursement of certain fees and requirements under City Code Chapter 14-8, and authorize payment of certain costs for the City cosponsored 2016 Martin Luther King Jr. Parade which was held Monday, January 18, 2016.

CURRENT YEAR IMPACT:

Fees Waived / Reimbursed:

| | |
|---------|---|
| \$250 | Application Fee (Austin Transportation) |
| \$76 | Safety Inspection Fee (Austin Transportation) |
| \$33 | Amplified Sound Fee (Austin Transportation) |
| \$1,500 | Traffic Control Plan (Austin Transportation) |
| \$600 | Permit Fee (Austin Transportation) |
| \$40 | Sound Impact Plan (Economic Development) |
| \$50 | Tents/Temporary Membrane Structure Permit (Fire) |
| \$686 | Temporary Vending Permit Fees (Health and Human Services) |
| \$1,687 | Equipment Use and Staff Fees (Austin Resource Recovery) |
| \$4,922 | Total Fees Waived / Reimbursed |

Payments Authorized

| | |
|---------|---|
| \$2,300 | Barricade Costs (Austin Transportation) |
| \$107 | Dumpster Service Costs (Austin Resource Recovery) |
| \$2,407 | Total Payments Authorized |

ANALYSIS / ADDITIONAL INFORMATION: This is one of the city co-sponsored special events per Resolution No. 021003-40. In summary, the total fee waivers and payments authorized for this event are \$7,329. Additionally, the Austin Transportation Department refundable security deposit requirement of \$2,000 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this event results in unrealized revenue for the Austin Resource Recovery Fund, and the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.