

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 1/28/16
CONTACT DEPARTMENT(S): Development Services
FUND(S): General

SUBJECT: Approve an ordinance waiving development fees for the construction of accessible ramps for existing single-family and duplex residential dwelling units built by qualifying non-profit entities for income-eligible individuals.

CURRENT YEAR ESTIMATED IMPACT:

Fees Waived (Development Services):

\$3,400	Building Permit
\$106	Residential Express Review Fees
\$140	Development Services Surcharge Fee
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\$3,647	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Development Services Department (DSD) fees for this event are \$3,647. This estimate is based on the construction of 17 accessible ramps in FY 2014. No accessible ramp permits were issued under this ordinance in FY 2015, and one has been issued thus far in FY 2016. Waiving or reimbursing development fees for this item results in unrealized revenue for the General Fund, Development Services Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific items, the waiver of these fees reduces potential revenues that could be realized.