



**COUNCIL COMMITTEE REPORT  
(Health and Human Services Committee)**

**Ora Houston, Chair  
Kathie Tovo, Vice Chair  
Delia Garza  
Ellen Troxclair**

Date: January 13<sup>th</sup>, 2016

Agenda Item #: 3

**Agenda Item:**

*Discussion and possible action on a resolution related to funding policy goals for social service contracts and the Health and Human Services Department. Sponsors: Council Member Delia Garza, Mayor Pro Tem Kathie Tovo, Council Member Ann Kitchen, and Council Member Leslie Pool*

**Vote**

*3:1*

**Original Sponsors/Department:**

*Council Member Delia Garza*

**Summary of Discussion**

*Committee discussed whether the budget policy adopted by Resolution 20141211-114 needs to be amended to direct the City Manager to develop as part of the annual budget process for Council consideration an annual increase to existing social service and workforce development contracts in an amount equal to, or greater than 3%, and maintains the policy goal to incorporate an annual increase for the Health and Human Services Department in an amount equal to, or greater than, the annual percent increase in population growth in addition to any proposed budget increases for cost of living salary adjustments, health care costs, or fuel costs in future proposed budgets for Council consideration.*

**Public Comments**

*No speakers.*

**Direction**

*Recommend the adoption of the proposed resolution to the full Council.*

**Recommendation:**

*Motion by Council Member Garza to recommend to full Council the adoption of the proposed resolution directing the City Manager to develop as part of the annual budget process for Council consideration an annual increase to existing social service and workforce development contracts in an amount equal to, or greater than 3%, and maintains the policy goal to incorporate an annual increase for the Health and Human Services Department in an amount equal to, or greater than, the annual percent increase in population growth in addition to any proposed budget increases for cost of living salary adjustments, health care costs, or fuel costs in future proposed budgets for Council consideration, seconded by Council Member Tovo. The motion carries 3-1 with Council Member Troxclair opposed.*