

Exhibit “A”

City of Austin
2015-16 Approved Fee Schedule



City of Austin
2015-16
Approved
Fee Schedule

General Fund

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Animal Services Office			
Pet Adoption - Dogs and Cats	\$0.00 - \$200.00	\$0.00 - \$200.00	
Note: If the owner has the animal spayed/neutered by an outside veterinarian, rather than through City-provided service, or if the animal is too young or too ill to be sterilized at time of adoption, a refundable \$50 deposit is required.			
Pet Adoption - Small Animals	\$0.00 - \$200.00	\$0.00 - \$200.00	
Animal Cruelty Restitution, Animals			
Recovered costs for medical examination and treatment for animals seized pursuant to cruelty investigations.	Court's judgment	Court's judgment	
Dangerous Dog Fee	\$50.00	\$50.00	
Animal Care and Feeding	\$5.00 /day	\$5.00 /day	
Animal Education Classes			
1-3 hour classes	\$25.00	\$25.00	
4-6 hour classes	\$50.00	\$50.00	
7+ hour classes	\$75.00	\$75.00	
1st Offenders Class			
Owners of animals who are issued animal control citations will be offered the option of attending a class on responsible pet ownership.	\$30.00	\$30.00	
Rabies Quarantine Fee			
Owners of bite animals brought in for rabies quarantine will be required to pay a vet quarantine fee.	\$30.00	\$30.00	
Reclaim Fee			
Rates for sterilized animals			
First Impound	\$40.00	\$40.00	
Second Impound	\$60.00	\$60.00	
Third Impound	\$80.00	\$80.00	
Rates for intact animals			
First Impound	\$100.00	\$100.00	
Second Impound (mandatory Sterilization)	\$0.00	\$0.00	
Sterilization Deposit	\$50.00	\$50.00	
Animal Identification	\$15.00	\$15.00	
Veterinary Care Fee			
Veterinary services provided to ill/injured impounded animals directly by city staff			
Minor vet treatment	\$30.00	\$30.00	
Intermediate vet treatment	\$60.00	\$60.00	
Major vet treatment	\$115.00	\$115.00	
Surgery (spay/neuter)	\$35.00	\$35.00	
Wildlife Relocation Fee	\$50.00	\$50.00	
Animal Intake Fee	\$160.00	\$160.00	
Pet Trader Fee	\$50.00 /pet	\$50.00 /pet	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Development Services Department			
Development Services Surcharge	4%	4%	
(This fee is not applicable to items marked with ***)			
Zoning	(I) Development in Smart Growth zones may be eligible for reduced fees.		
<u>Regular Rezoning (I)</u>			
< .25 acres	\$1,005.00	\$271.00	(\$734.00)
< .50 acres	\$1,230.00	\$332.00	(\$898.00)
< 1 acre	\$1,470.00	\$397.00	(\$1,073.00)
< 2 acres	\$1,405.00	\$409.00	(\$996.00)
< 4 acres	\$1,740.00	\$470.00	(\$1,270.00)
< 7 acres	\$2,670.00	\$721.00	(\$1,949.00)
< 10 acres	\$2,670.00	\$721.00	(\$1,949.00)
<=15 acres	\$2,680.00	\$724.00	(\$1,956.00)
> 15 acres	\$2,680.00 plus \$61.00 /acre >15 acres	\$724.00 plus \$16.00 /acre over 15 acres	(\$1,956.00) (\$45.00)
<u>Managed Growth Agreement</u>			
< .25 acres	\$890.00	\$0.00	Delete
< .50 acres	\$945.00	\$0.00	Delete
< 1 acre	\$1,065.00	\$0.00	Delete
< 2 acres	\$1,240.00	\$0.00	Delete
< 4 acres	\$1,535.00	\$0.00	Delete
< 7 acres	\$1,715.00	\$0.00	Delete
< 10 acres	\$2,010.00	\$0.00	Delete
<=15 acres	\$2,365.00	\$0.00	Delete
> 15 acres	\$2,365.00 plus \$54.00 /acre >15 acres	\$0.00 plus \$0.00 /acre over 15 acres	Delete Delete
<u>Interim to Permanent</u>			
< .25 acres	\$101.00	\$0.00	Delete
< .50 acres	\$115.00	\$0.00	Delete
< 1 acre	\$128.00	\$0.00	Delete
< 2 acres	\$155.00	\$0.00	Delete
< 4 acres	\$183.00	\$0.00	Delete
< 7 acres	\$215.00	\$0.00	Delete
< 10 acres	\$245.00	\$0.00	Delete
<=15 acres	\$280.00	\$0.00	Delete
> 15 acres	\$280.00 plus \$2.50 /acre >15 acres	\$0.00 plus \$0.00 /acre over 15 acres	Delete Delete
Historic zoning application	\$488.00 each	\$68.00 each	(\$420.00)
Local Historic District Application	\$0.00 each	\$68.00 each	New
Capital view corridor building height determination	\$165.00	\$0.00	Delete
General	\$0.00	\$319.00	New
Specific	\$0.00	\$521.00	New
Restrictive covenant amendment	\$537.00	\$330.00	(\$207.00)
Neighborhood Plan Amendment Application Fee	\$450.00	\$68.00	(\$382.00)

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Development Services Department			
Zoning, continued			
Zoning Site Plan Deletion	\$165.00	\$41.00	(\$124.00)
Managed Growth Agreement (!)	\$0.00	\$4,688.00	New
Project Consent Agreement	\$0.00	\$4,789.00	New
<u>Miscellaneous Zoning Fees</u>			
Notification/re-notification	\$377.00	\$560.00	\$183.00
"P" public notification	\$377.00	\$560.00	\$183.00
Signs (flat fee, max 3 signs)	\$107.00	\$0.00	Delete
Traffic Impact Analysis (TIA)			
0 - 5,000 trips per day	\$2,000.00	\$1,783.00	(\$217.00)
5,001 - 15,000 trips per day	\$3,000.00	\$3,037.00	\$37.00
10,001 - 15,000 trips per day	\$4,000.00	\$0.00	Delete
15,001 plus trips per day	\$5,000.00	\$5,546.00	\$546.00
Traffic Impact Analysis revision	1/2 of current TIA fee	1/2 of current TIA fee	
Land Use determination	\$0.00	\$68.00	New
Investigation Fee (work is commenced prior to approval)	Original Fee	Equal to Cost of Current Fee	Language change
Special District and Zoning Fee (!) Development in Smart Growth zones may be eligible for reduced fees.			
<u>Formal Development Assessments (!)</u>			
<= 5 acres	\$180.00	\$1,000.00	\$820.00
> 5 acres	\$180.00 plus \$6.25 /acre over 5 acres	\$1,820.00 plus \$6.25 /acre over 5 acres	\$1,640.00
(Only acreage fee can be credited toward any land development application if submitted on the subject tract within 1 year.)			
<u>Development Assessment Conceptual Site Plan (Optional Fair Notice)</u>			
< .25 acres	\$0.00	\$1,350.00	New
< .50 acres	\$0.00	\$1,465.00	New
< 1 acre	\$0.00	\$1,535.00	New
< 2 acres	\$0.00	\$1,700.00	New
< 4 acres	\$0.00	\$1,700.00	New
< 7 acres	\$0.00	\$1,915.00	New
< 10 acres	\$0.00	\$2,100.00	New
<=15 acres	\$0.00	\$2,566.00	New
> 15 acres	\$0.00 plus \$0.00 /acre >15 acres	\$2,566.00 plus \$5.00 /acre over 15 acres	New
(Only acreage fee can be credited toward any land development application if submitted on the subject tract within 1 year.)			

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Development Services Department			
Special District and Zoning Fee, continued			
<u>Planned Development Area (PDA) (!)</u>			
Creation			
<10 acres	\$2,945.00	\$4,482.00	\$1,537.00
< 15 acres	\$3,480.00	\$0.00	Delete
< 20 acres	\$4,015.00	\$0.00	Delete
< 30 acres	\$4,685.00	\$0.00	Delete
< 40 acres	\$5,355.00	\$0.00	Delete
< 50 acres	\$6,155.00	\$5,194.00	(\$961.00)
< 75 acres	\$7,090.00	\$0.00	Delete
<250 acres	\$8,230.00	\$5,865.00	(\$2,365.00)
> 100 acres	\$9,030.00	\$0.00	Delete
Per acre over 250 acres	\$0.00	\$73.00	New
Planning Development Area (PDA) Agreement revision requiring Planning Commission approval	\$322.00	\$0.00	Delete
Municipal Utility District			
Creation	\$5,060.00	\$1,861.00	(\$3,199.00)
plus per acre	\$24.00	\$7.00	(\$17.00)
plus per acre for each acre over 1,000	\$11.00	\$0.00	Delete
Revision requiring Planning Commission approval (MUD,PUD, & PDA)	1/2 current fee	\$1,621.00	Change
Administrative approval of revision (MUD)	\$206.00	\$206.00	
Amendment (MUD)	\$0.00	\$135.00	New
Out-of-district service request	\$1,045.00	\$129.00	(\$916.00)
plus per acre	\$24.00	\$5.00	(\$19.00)
Annexation to a MUD	\$1,045.00	\$129.00	(\$916.00)
plus per acre	\$24.00	\$43.00	\$19.00
Public Improvement District	\$0.00	\$589.00	New
Planned Unit Development PUD Creation			
<10 Acres	\$0.00	\$3,779.00	New
<50 Acres	\$0.00	\$4,801.00	New
<=250	\$0.00	\$5,613.00 plus	New
Per acre over 250 acres	\$0.00	\$73.00	New

Fees for projects in areas where development is encouraged are discounted. The percentage of the applicable fee to be charged is described below:

1. In the portion of the Desired Development Zone that is located in the extraterritorial jurisdiction: 80%
2. Except as provided in number (3) below, in the portion of the Desired Development Zone that is located in the city limits: 70%
3. In the urban watersheds: 50%

Note that development projects that have had fees determined by the Smart Growth Matrix are not eligible for the above reductions.

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Development Services Department			
Special District and Zoning Fee, continued			
<u>Miscellaneous Special District and Zoning Fees</u>			
Notification/re-notification	\$377.00	\$560.00	\$183.00
"P" public notification	\$377.00	\$468.00	\$91.00
Investigation Fee (work is commenced prior to approval)	Original Fee	Equal to Cost of Current Fee	Language change
Completeness Check Fee (will not be credited or refunded)	\$200.00	\$200.00	
Roadway Utility District			
Creation	\$5,060.00	\$0.00	Delete
plus per acre for 1,000 acres or fewer	\$7.00	\$0.00	Delete
plus per acre for each acre over 1,000	\$3.00	\$0.00	Delete
plus per mile of roadway	\$46.00	\$0.00	Delete
Revision requiring Planning Commission approval	1/2 of current fee	\$0.00	Delete
Administrative approval of revision	\$165.00	\$0.00	Delete
Site plan			
Revision (land use element or consolidated)	\$165.00	\$0.00	Delete
Variance (land use element or consolidated)	\$330.00	\$0.00	Delete
With no site work	\$330.00	\$0.00	Delete
Withdrawal and re-submittal of same site plan	\$330.00	\$0.00	Delete
Subdivision (!) Development in Smart Growth Zones may be eligible for reduced fees.			
<u>Preliminary (!)</u>			
Not in a Watersupply Watershed			
Base	\$0.00	\$1,712.00 plus	New
Per Acre	\$0.00	\$228.00 /acre	New
<=1,000 acres	\$675.00 plus	\$0.00	Delete
	\$46.00 /acre	\$0.00	Delete
>1,000 acres	\$46,660.00 plus	\$0.00	Delete
	\$19.00 /acre over	\$0.00	Delete
	1,000 acres		
Within or extending into a Watersupply Watershed			
Base	\$0.00	\$2,088.00 plus	New
Per Acre	\$0.00	\$228.00 /acre	New
<=1,000 acres	\$460.00 plus	\$0.00 plus	Delete
	\$56.00 /acre	\$0.00 /acre	Delete
>1,000 acres	\$56,560.00 plus	\$0.00	Delete
	\$26.00 /acre over	\$0.00	Delete
	1,000 acres		
Administrative revision to an approved preliminary plan	\$275.00	\$852.00	\$577.00
<u>Final with Preliminary (!)</u>			
Not in a Watersupply Watershed			
Base	\$0.00	\$1,401.00 plus	New
Per Lot	\$0.00	\$146.00 /lot	New
<= 500 acres	\$570.00 plus	\$0.00	Delete
	\$9.00 /acre	\$0.00	Delete
> 500 acres	\$4,970.00 plus	\$0.00	Delete
	\$4.00 /acre over	\$0.00	Delete
	500 acres		

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Development Services Department			
Subdivision, continued			
Within or extending into a Watersupply Watershed			
Base	\$0.00 plus	\$1,695.00 plus	New
Per Lot	\$0.00 /acre	\$146.00 /lot	New
<= 500 acres	\$790.00 plus	\$0.00	Delete
	\$9.00 /acre	\$0.00	Delete
> 500 acres	\$5,190.00 plus	\$0.00	Delete
	\$6.00 /acre over 500 acres	\$0.00	Delete
Final without Preliminary (!)			
Not in a Watersupply Watershed			
Base	\$570.00 plus	\$1,630.00 plus	\$1,060.00
	\$10.00 /acre	\$0.00	Delete
Per Lot	\$0.00	\$146.00 /Lot	New
	\$4,970.00 plus	\$0.00	Delete
	\$4.00 /acre over 500 acres	\$0.00	Delete
Within or extending into a Watersupply Watershed			
Base	\$790.00 plus	\$1,860.00 plus	\$1,070.00
	\$9.00 /acre	\$0.00	Delete
Per Lot	\$0.00	\$209.00 /Lot	New
Subdivision Construction Plans (!)			
Concurrent	\$1,015.00 plus	\$1,015.00 plus	
Plus additional per lot over 32 lots	\$24.00 /lot over 32 lots	\$24.00 /lot over 32 lots	
Non-Concurrent	\$1,515.00 plus	\$1,515.00 plus	
Plus additional per lot over 32 lots	\$24.00 /lot over 32 lots	\$24.00 /lot over 32 lots	
Amendment (Amended Plat)	\$275.00	\$0.00	Delete
Advanced	\$0.00	\$750.00	New
Basic	\$0.00	\$250.00	New
Extension of Approved Preliminary Plan (6 months)	\$220.00	\$512.00	\$292.00
Plat Vacation (with or without replat)			
Vacation (without replat)	\$275.00	\$820.00	\$545.00
Vacation (with replat)	\$55.00	\$820.00	\$765.00

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	Amended 2014-15	Approved 2015-16	Change
Development Services Department			
Subdivision, continued			
<u>Miscellaneous Subdivision Fees</u>			
Notification/re-notification	\$377.00	\$560.00	\$183.00
Subdivision Name Change	\$55.00	\$197.00	\$142.00
Withdrawal and re-submittal	1/2 of original fee	1/2 of current subdivision fee	Language change
Subdivision requiring public hearing notice	\$710.00	\$1,439.00	\$729.00
Variance Subdivision			
Dev Subdivision Variance ****	\$165.00	\$2,564.00	\$2,399.00
other ****	\$330.00	\$0.00	Delete
Env - Variance Env Board ****	\$0.00	\$1,891.00	New
Floodplain Model Maintenance Fee	\$0.00	\$68.00	New
Completeness Check Fee (will not be credited or refunded)	\$200.00	\$200.00	
Municipal Utility District (MUD) consent agreement	\$275.00	\$1,615.00	\$1,340.00
Reactivation fee	\$0.00	\$150.00	New
Waiver fee from code or criteria	\$0.00	\$250.00	New
Update Fee	\$0.00	\$250.00	New
Tree Fees			
Tree Permit Commercial	\$100.00	\$122.00	\$22.00
Residential Development Plan Review	\$50.00	\$130.00	\$80.00
Subsequent Updates	\$0.00	\$65.00	New
Predevelopment Consultation	\$0.00	\$87.00	New
Utility Repair/Replacement	\$0.00	\$52.00	New
Subsequent Reviews	\$0.00	\$52.00	New
Other	\$0.00	\$104.00	New
Tree re-inspections	\$0.00	\$65.00	New
County recordation fee (change of site plan or subdivision records)	\$0.00	\$250.00	New
Travis County	\$22.50	\$0.00	Delete
Williamson County	\$60.48	\$0.00	Delete
Exception Fee	\$110.00	\$0.00	Delete
Exemption Fee (as per TLGC 212.004[a])	\$75.00	\$0.00	Delete
(preliminary and finals without preliminary plans)			
For Desired Development Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
<u>Preliminary (I)</u>	\$265.00 plus	\$0.00 plus	Delete
<=1,000 acres	\$27.00 /acre	\$0.00 /acre	Delete
	\$26,900.00 plus	\$0.00 plus	Delete
>1,000 acres	\$11.00 /acre over	\$0.00 /acre over	Delete
	1,000 acres	1,000 acres	
	\$269.00 plus	\$0.00 plus	Delete
<= 1,000 acres, within or extending	\$33.00 /acre	\$0.00 /acre	Delete
into a Watersupply Watershed	\$33,065.00 plus	\$0.00 plus	Delete
>1,000 acres, within or extending	\$15.00 /acre over	\$0.00 /acre over	Delete
into a Watersupply Watershed	1,000 acres	1,000 acres	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Development Services Department			
Subdivision, continued			
<u>Final</u> (!)			
<= 500 acres	\$373.00 plus \$6.00 /acre	\$0.00 plus \$0.00 /acre	Delete Delete
> 500 acres	\$3,250.00 plus \$3.00 /acre over 500 acres	\$0.00 plus \$0.00 /acre over 500 acres	Delete Delete
<= 500 acres, within or extending into a Watersupply Watershed	\$527.00 plus \$6.00 /acre \$3,461.00 plus	\$0.00 plus \$0.00 /acre \$0.00 plus	Delete Delete Delete
> 500 acres, within or extending into a Watersupply Watershed	\$4.00 /acre over 500 acres	\$0.00 /acre over 500 acres	Delete
<u>Final without Preliminary</u> (!)			
Not in a Watersupply Watershed	\$349.00 plus \$6.00 /acre	\$0.00 plus \$0.00 /acre	Delete Delete
Within or extending into a Watersupply Watershed	\$476.00 plus \$6.00 /acre	\$0.00 plus \$0.00 /acre	Delete Delete
Miscellaneous Subdivision Fees			
Administrative revision to an approved preliminary plan Construction Plan (!)	\$275.00	\$0.00	Delete
Plus additional per lot over 32 lots	\$471.00 plus \$15.00 /lot over 32 lots	\$0.00 plus \$0.00 /lot over 32 lots	Delete Delete
Plus additional per lot over 32 lots	\$777.00 plus \$15.00 /lot over 32 lots	\$0.00 plus \$0.00 /lot over 32 lots	Delete Delete
Land status determination	\$165.00	\$0.00	Delete
Exception Fee	\$110.00	\$0.00	Delete
Exemption Fee (as per TLGC 212.004[a])	\$75.00	\$0.00	Delete
Municipal Utility District (MUD) consent agreement (preliminary and finals without preliminary plans)	\$275.00	\$0.00	Delete
Notification/re-notification Plat/Plan	\$377.00	\$0.00	Delete
Amendment	\$168.00	\$0.00	Delete
Extension of Preliminary Plan	\$135.00	\$0.00	Delete
Name Change (Subdivision Name) ****	\$55.00	\$0.00	Delete
Vacation (no plan submitted)	\$275.00	\$0.00	Delete
Vacation (plans submitted)	\$55.00	\$0.00	Delete
Withdrawal and re-submittal of same plan/plat	1/2 of original fee	\$0.00	Delete
Re-subdivision requiring notice of public hearing	\$495.00	\$0.00	Delete
Street Name Change ****	\$415.00	\$0.00	Delete
Variance (applicant requested)			
watershed-related ****	\$101.00	\$0.00	Delete
other ****	\$202.00	\$0.00	Delete
Investigation Fee (work is commenced prior to approval)	Original Fee	\$0.00	Delete
Fair Notice Fee	\$200.00	\$0.00	Delete

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Development Services Department			
Subdivision, continued			
<u>Preliminary</u> (!)	\$318.00 plus	\$0.00 plus	Delete
<=1,000 acres	\$32.00 /acre	\$0.00 /acre	Delete
	\$32,200.00 plus	\$0.00 plus	Delete
>1,000 acres	\$13.00 /acre over 1,000 acres	\$0.00 /acre over 1,000 acres	Delete
	\$320.00 plus	\$0.00 plus	Delete
<= 1,000 acres, within or extending into a Watersupply Watershed	\$39.00 /acre	\$0.00 /acre	Delete
>1,000 acres, within or extending into a Watersupply Watershed	\$39,372.00 plus \$18.00 /acre over 1,000 acres	\$0.00 plus \$0.00 /acre over 1,000 acres	Delete Delete
<u>Final</u> (!)	\$450.00 plus	\$0.00 plus	Delete
<= 500 acres	\$7.00 /acre	\$0.00 /acre	Delete
	\$3,925.00 plus	\$0.00 plus	Delete
> 500 acres	\$3.00 /acre over 500 acres	\$0.00 /acre over 500 acres	Delete
	\$630.00 plus	\$0.00 plus	Delete
<= 500 acres, within or extending into a Watersupply Watershed	\$7.00 /acre	\$0.00 /acre	Delete
> 500 acres, within or extending into a Watersupply Watershed	\$4,138.00 plus \$5.00 /acre over 500 acres	\$0.00 plus \$0.00 /acre over 500 acres	Delete Delete
<u>Final without Preliminary</u> (!)	\$408.00 plus	\$0.00 plus	Delete
Not in a Watersupply Watershed	\$7.00 /acre	\$0.00 /acre	Delete
	\$553.00 plus	\$0.00 plus	Delete
Within or extending into a Watersupply Watershed	\$7.00 /acre	\$0.00 /acre	Delete
<u>Miscellaneous Subdivision Fees</u>			
Administrative revision to an approved preliminary plan	\$275.00	\$0.00	Delete
Construction Plan (!)			
Concurrent	\$551.00 plus	\$0.00 plus	Delete
Plus additional per lot over 32 lots	\$17.00 /lot over 32 lots	\$0.00 /lot over 32 lots	Delete
Non-Concurrent	\$909.00 plus	\$0.00 plus	Delete
Plus additional per lot over 32 lots	\$17.00 /lot over 32 lots	\$0.00 /lot over 32 lots	Delete
Land status determination	\$165.00	\$0.00	Delete
Exception Fee	\$110.00	\$0.00	Delete
Exemption Fee (as per TLGC 212.004[a])	\$75.00	\$0.00	Delete
Municipal Utility District (MUD) consent agreement (preliminary and finals without preliminary plans)	\$275.00	\$0.00	Delete
Notification/re-notification	\$377.00	\$0.00	Delete
Plat/Plan			
Amendment	\$197.00	\$0.00	Delete
Extension of Preliminary Plan (6 months)	\$158.00	\$0.00	Delete
Name Change (Subdivision Name) ****	\$55.00	\$0.00	Delete
Vacation (no plan submitted)	\$275.00	\$0.00	Delete
Vacation (plans submitted)	\$55.00	\$0.00	Delete
Withdrawal and re-submittal of same plan/plat	1/2 of original fee	\$0.00	Delete

2015-16 Fee Schedule

	Amended 2014-15		Approved 2015-16	Change
Development Services Department				
Subdivision, continued				
Re-subdivision requiring notice of public hearing	\$495.00		\$0.00	Delete
Street Name Change ****	\$415.00		\$0.00	Delete
Variance (applicant requested)				
watershed-related ****	\$118.00		\$0.00	Delete
other ****	\$236.00		\$0.00	Delete
Investigation Fee (work is commenced prior to approval)	Original Fee		\$0.00	Delete
Fair Notice Fee	\$200.00		\$0.00	Delete
For Drinking Water Protection Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only				
<u>Preliminary (!)</u>				
<=1,000 acres	\$365.00 plus		\$0.00 plus	Delete
	\$37.00 /acre		\$0.00 /acre	Delete
>1,000 acres	\$36,978.00 plus		\$0.00 plus	Delete
	\$15.00 /acre over		\$0.00 /acre over	Delete
	1,000 acres		1,000 acres	
<= 1,000 acres, within or extending	\$581.00 plus		\$0.00 plus	Delete
into a Watersupply Watershed	\$44.00 /acre		\$0.00 /acre	Delete
>1,000 acres, within or extending	\$45,050.00 plus		\$0.00 plus	Delete
into a Watersupply Watershed	\$21.00 /acre over		\$0.00 /acre over	Delete
	1,000 acres		1,000 acres	
<u>Final (!)</u>				
<= 500 acres	\$437.00 plus		\$0.00 plus	Delete
	\$7.00 /acre		\$0.00 /acre	Delete
> 500 acres	\$3,813.00 plus		\$0.00 plus	Delete
	\$3.00 /acre over		\$0.00 /acre over	Delete
	500 acres		500 acres	
<= 500 acres, within or extending	\$613.00 plus		\$0.00 plus	Delete
into a Watersupply Watershed	\$7.00 /acre		\$0.00 /acre	Delete
> 500 acres, within or extending	\$4,027.00 plus		\$0.00 plus	Delete
into a Watersupply Watershed	\$5.00 /acre over		\$0.00 /acre over	Delete
	500 acres		500 acres	
<u>Final without Preliminary (!)</u>				
Not in a Watersupply Watershed	\$462.00 plus		\$0.00 plus	Delete
	\$8.00 /acre		\$0.00 /acre	Delete
Within or extending into a Watersupply Watershed	\$626.00 plus		\$0.00 plus	Delete
	\$8.00 /acre		\$0.00 /acre	Delete
<u>Miscellaneous Subdivision Fees</u>				
Administrative revision to an approved preliminary plan	\$275.00		\$0.00	Delete
Construction Plan (!)				
Concurrent	\$624.00 plus		\$0.00 plus	Delete
	\$19.00 /lot over 32 lots		\$0.00 /lot over 32 lots	Delete
Non-Concurrent	\$1,029.00 plus		\$0.00 plus	Delete
	\$19.00 /lot over 32 lots		\$0.00 /lot over 32 lots	Delete
Land status determination	\$165.00		\$0.00	Delete
Exception Fee	\$110.00		\$0.00	Delete
Exemption Fee (as per TLGC 212.004[a])	\$75.00		\$0.00	Delete

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Development Services Department			
Subdivision, continued			
Municipal Utility District (MUD) consent agreement (preliminary and finals without preliminary plans)	\$275.00	\$0.00	Delete
Notification/re-notification Plat/Plan	\$377.00	\$0.00	Delete
Amendment	\$223.00	\$0.00	Delete
Extension of Preliminary Plan (6 months)	\$178.00	\$0.00	Delete
Name Change (Subdivision Name) ****	\$55.00	\$0.00	Delete
Vacation (no plan submitted)	\$275.00	\$0.00	Delete
Vacation (plans submitted)	\$55.00	\$0.00	Delete
Withdrawal and re-submittal of same plan/plat	1/2 of original fee	\$0.00	Delete
Re-subdivision requiring notice of public hearing	\$710.00	\$0.00	Delete
Street Name Change ****	\$415.00	\$0.00	Delete
Variance (applicant requested)			
watershed-related ****	\$134.00	\$0.00	Delete
other ****	\$267.00	\$0.00	Delete
Investigation Fee (work is commenced prior to approval)	Original Fee	\$0.00	Delete
Fair Notice Fee	\$200.00	\$0.00	Delete
For Drinking Water Protection Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
<u>Preliminary</u> (!)			
<=1,000 acres	\$632.00 plus \$42.00 /acre	\$0.00 plus \$0.00 /acre	Delete Delete
>1,000 acres	\$42,279.00 plus \$17.00 /acre over 1,000 acres	\$0.00 plus \$0.00 /acre over 1,000 acres	Delete Delete Delete
<= 1,000 acres, within or extending into a Watersupply Watershed	\$417.00 plus \$51.00 /acre	\$0.00 plus \$0.00 /acre	Delete Delete
>1,000 acres, within or extending into a Watersupply Watershed	\$51,351.00 plus \$24.00 /acre over 1,000 acres	\$0.00 plus \$0.00 /acre over 1,000 acres	Delete Delete Delete
<u>Final</u> (!)			
<= 500 acres	\$514.00 plus \$8.00 /acre	\$0.00 plus \$0.00 /acre	Delete Delete
> 500 acres	\$4,486.00 plus \$4.00 /acre over 500 acres	\$0.00 plus \$0.00 /acre over 500 acres	Delete Delete Delete
<= 500 acres, within or extending into a Watersupply Watershed	\$716.00 plus \$8.00 /acre	\$0.00 plus \$0.00 /acre	Delete Delete
> 500 acres, within or extending into a Watersupply Watershed	\$4,703.00 plus \$5.00 /acre over 500 acres	\$0.00 plus \$0.00 /acre over 500 acres	Delete Delete Delete

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Development Services Department			
Subdivision, continued			
<u>Final without Preliminary (!)</u>			
Not in a Watersupply Watershed	\$521.00 plus \$9.00 /acre	\$0.00 plus \$0.00 /acre	Delete Delete
Within or extending into a Watersupply Watershed	\$705.00 plus \$9.00 /acre	\$0.00 plus \$0.00 /acre	Delete Delete
<u>Miscellaneous Subdivision Fees</u>			
Administrative revision to an approved preliminary plan Construction Plan (!)	\$275.00	\$0.00	Delete
Concurrent	\$704.00 plus	\$0.00 plus	Delete
Plus additional per lot over 32 lots	\$22.00 /lot over 32 lots	\$0.00 /lot over 32 lots	Delete
Non-Concurrent	\$1,161.00 plus	\$0.00 plus	Delete
Plus additional per lot over 32 lots	\$22.00 /lot over 32 lots	\$0.00 /lot over 32 lots	Delete
Land status determination	\$165.00	\$0.00	Delete
Exception Fee	\$110.00	\$0.00	Delete
Exemption Fee (as per TLGC 212.004[a])	\$75.00	\$0.00	Delete
Municipal Utility District (MUD) consent agreement (preliminary and finals without preliminary plans)	\$275.00	\$0.00	Delete
Notification/re-notification Plat/Plan	\$377.00	\$0.00	Delete
Amendment	\$251.00	\$0.00	Delete
Extension of Preliminary Plan (6 months)	\$201.00	\$0.00	Delete
Name Change (Subdivision Name) ****	\$55.00	\$0.00	Delete
Vacation (no plan submitted)	\$275.00	\$0.00	Delete
Vacation (plans submitted)	\$55.00	\$0.00	Delete
Withdrawal and re-submittal of same plan/plat	1/2 of original fee	\$0.00	Delete
Re-subdivision requiring notice of public hearing	\$495.00	\$0.00	Delete
Street Name Change ****	\$415.00	\$0.00	Delete
Variance (applicant requested)			
watershed-related ****	\$151.00	\$0.00	Delete
other ****	\$302.00	\$0.00	Delete
Investigation Fee (work is commenced prior to approval)	Original Fee	\$0.00	Delete
Fair Notice Fee	\$200.00	\$0.00	Delete
Site Plan (!) Development in Smart Growth zones may be eligible for reduced fees.			
<u>Site Plan (Land Use Only) (!)</u>			
< .25 acres	\$2,410.00	\$2,410.00	
< .50 acres	\$2,555.00	\$2,555.00	
< 1 acre	\$2,700.00	\$2,700.00	
< 2 acres	\$2,800.00	\$2,800.00	
< 4 acres	\$2,900.00	\$2,900.00	
< 7 acres	\$3,000.00	\$3,000.00	
< 10 acres	\$3,100.00	\$3,100.00	
<=15 acres	\$3,260.00	\$3,260.00	
> 15 acres	\$3,260.00 plus \$9.00 /acre over 15 acres	\$3,260.00 plus \$9.00 /acre over 15 acres	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Development Services Department			
Site Plan, continued			
<u>Consolidated Site Plan (I)</u>			
< .25 acres	\$2,700.00	\$2,700.00	
< .50 acres	\$2,930.00	\$2,930.00	
< 1 acre	\$3,070.00	\$3,070.00	
< 2 acres	\$3,400.00	\$0.00	Delete
< 4 acres	\$3,400.00	\$3,400.00	
< 7 acres	\$3,830.00	\$3,830.00	
< 10 acres	\$3,998.00	\$4,200.00	\$202.00
<=15 acres	\$4,105.00	\$5,660.00	\$1,555.00
> 15 acres	\$4,105.00 plus \$10.00 /acre over 15 acres	\$5,660.00 plus \$10.00 /acre over 15 acres	\$1,555.00
Revision (land use only)	1/2 site plan fee	1/2 of current site plan fee	Language change
Revision (consolidated)	1/2 site plan fee	1/2 of current site plan fee	Language change
<u>Site Plan Extension</u>			
1st Extension	\$165.00	\$166.00	\$1.00
Commission Approved Extension	\$0.00	\$745.00	New
Conditional Use Permit - No Sitework	\$50.00	\$149.00	\$99.00
<u>Site Plans</u>			
<u>Building, Parking & Other Site Work; Drainage (I)</u>			
< .25 acres	\$945.00	\$1,310.00	\$365.00
< .50 acres	\$1,031.00	\$1,310.00	\$279.00
< 1 acre	\$1,117.00	\$1,310.00	\$193.00
< 2 acres	\$1,203.00	\$1,410.00	\$207.00
< 4 acres	\$1,289.00	\$1,490.00	\$201.00
< 7 acres	\$1,370.00	\$1,500.00	\$130.00
< 10 acres	\$1,430.00	\$1,520.00	\$90.00
<=15 acres	\$1,540.00	\$1,540.00	
> 15 acres	\$1,540.00 plus \$10.00 /acre over 15 acres	\$1,540.00 plus \$10.00 /acre over 15 acres	
Revision (Building, Parking & Other Site Work; Drainage)	1/2 site plan fee	1/2 of current site plan fee	Language change
<u>Utility and Storm Sewers (I)</u>			
< 2 acres	\$495.00 plus \$0.00	\$0.00 plus \$538.00	Delete New
< 4 acres	\$0.00	\$538.00	New
< 7 acres	\$0.00	\$582.00	New
< 10 acres	\$0.00	\$582.00	New
<=15 acres	\$0.00	\$624.00	New
> 15 acres	\$0.00 plus \$0.00 /acre over 15 acres	\$625.00 plus \$42.00 /acre over 15 acres	New New
	\$0.55 /linear ft. >500 ft. not to exceed \$3,300	\$0.00 /linear ft. >500 ft. not to exceed \$3,300	Delete
<u>Small Projects</u>			
Consolidated	\$1,504.00	\$2,080.00	\$576.00
Construction element only	\$660.00	\$660.00	
Building/Parking and other site work	\$215.00	\$672.00	\$457.00

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Development Services Department			
Site Plan, continued			
Administratively approved revisions Revision (Small Projects)	\$69.00 1/2 site plan fee	\$0.00 1/2 of current site plan fee	Delete Language change
Boat Dock Development Review			
Commercial	\$1,330.00	\$1,330.00	
Residential	\$1,130.00	\$1,130.00	
Revision (Boat Dock)	1/2 site plan fee	1/2 of current site plan fee	Language change
Fees for projects in areas where development is encouraged are discounted. The percentage of the applicable fee to be charged is described below:			
1. In the portion of the Desired Development Zone that is located in the extraterritorial jurisdiction: 80%			
2. Except as provided in number (3) below, in the portion of the Desired Development Zone that is located in the city limits: 70%			
3. In the urban watersheds: 50%			
Note that development projects that have had fees determined by the Smart Growth Matrix are not eligible for the above reductions.			
<u>Miscellaneous Site Plan Fees</u>			
Hill country roadway ordinance waiver or bonus			
First ****	\$275.00	\$337.00	\$62.00
Subsequent ****	\$110.00	\$180.00	\$70.00
Inspection for additional phasing (1st phase is free)	\$0.00	\$373.00	New
Notification/re-notification	\$377.00	\$560.00	\$183.00
Signs (flat fee, 3 sign max)	\$107.00	\$0.00	Delete
Dev Variance Site Plan ****	\$330.00	\$2,564.00	\$2,234.00
Env Variance Env Board Site Plan ****	\$0.00	\$1,891.00	New
Withdrawal and re-submittal of same site plan	1/2 of original fee	1/2 of Current fee	Language change
Completeness Check Fee (will not be credited or refunded)	\$200.00	\$200.00	
Traffic Impact Analysis (TIA)			
0-5,000 trips per day	\$2,000.00	\$1,783.00	(\$217.00)
5,001-15,000 trips per day	\$3,000.00	\$3,037.00	\$37.00
10,001-15,000 trips per day	\$4,000.00	\$0.00	Delete
15,000+ trips per day	\$5,000.00	\$5,546.00	\$546.00
Traffic Impact Analysis revisions	1/2 of original fee	1/2 of Current fee	Language change
Shared or Off-site parking (analysis existing parking lots)	\$645.00	\$957.00	\$312.00
Neighborhood traffic analysis	\$0.00	\$664.00	New
Annual General Permit Fee for Infrastructure Maintenance	\$0.00	\$68.00	New
MUD consent agreement	\$0.00	\$1,615.00	New
Reactivation fee	\$0.00	\$150.00	New
Update Fee	\$0.00	\$250.00	New
Waiver Fee - to code or criteria	\$0.00	\$250.00	New
Site Plan requiring notice of public hearing	\$0.00	\$1,439.00	New
Restrictive covenant amendment	\$344.00	\$330.00	(\$14.00)
After Hours Inspection and Review ****	\$50.00 /hour, 2-hour minimum	\$50.00 /hour, 2-hour minimum	
Fast Track Certification Fee			
Initial application	\$220.00	\$220.00	
Annual renewal	\$55.00	\$55.00	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Development Services Department			
Site Plan, continued			
Tree Fees			
Tree Permit Commercial	\$100.00	\$122.00	\$22.00
Residential Development Plan Review	\$50.00	\$130.00	\$80.00
Subsequent Updates	\$0.00	\$65.00	New
Predevelopment Consultation	\$0.00	\$87.00	New
Utility Repair/Replacement	\$0.00	\$52.00	New
Subsequent Reviews	\$0.00	\$52.00	New
Other	\$0.00	\$104.00	New
Tree re-inspection	\$0.00	\$65.00	New
Investigation Fee (work is commenced prior to approval)	Original Fee	Equal to Cost of Current Fee	Language change
With no site work	\$330.00	\$0.00	Delete
Street and Drainage			
Full development	\$965.00	\$379.00	(\$586.00)
For each lot over 32 lots	\$24.00	\$0.00	Delete
Rough cut or preliminary clearing in conjunction with a full development application	\$138.00	\$0.00	Delete
Rough cut without a full development application (also Preliminary Subdivision clearing without full development application)	\$440.00	\$0.00	Delete
Preliminary clearing for surveying and testing	\$440.00	\$59.00	(\$381.00)
Notification/re-notification	\$377.00	\$0.00	Delete
Variances	\$330.00	\$0.00	Delete
Withdrawal and re-submittal of same site plan	1/2 of original fee	\$0.00	Delete
Initial application	\$220.00	\$0.00	Delete
Annual renewal	\$55.00	\$0.00	Delete
Investigation Fee (work is commenced prior to approval)	Original Fee	\$0.00	Delete
Commercial Plan Review			
Building Plan Review Fee			
\$2,500 or less valuation (labor and materials)	\$98.00	\$630.00	\$532.00
\$2,501 to \$5,000 valuation (labor and materials)	\$293.00	\$600.00	\$307.00
\$5,001 to \$10,000,000 valuation (labor and materials)	\$293.00 plus \$1.25 /\$1,000	\$366.00 plus \$1.25 /\$1,000	\$73.00
Above \$10,000,000 valuation (labor and materials)	\$12,275.00 plus \$1.00 /each \$10,000 above \$10,000,000	\$12,275.00 plus \$1.00 /each \$10,000 above \$10,000,000	
Building Plan Update	\$541.00 4% of initial	\$620.00 4% of initial	\$79.00
Subsequent Plan Update Fee	review fee /discipline review	review fee per discipline review	
Building Plan Addition Revision	\$315.00	\$315.00	
Building Plan Alteration Revision	\$342.00 4% of initial	\$1,260.00 4% of initial	\$918.00
Subsequent Plan Revision Fee	review fee /discipline review	review fee per discipline review	
Quick Turnaround Fee	\$47.00	\$47.00	
Evaporation Loss Review	\$28.00	\$28.00	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Development Services Department			
Commercial Plan Review, continued			
Overtime Plan Review Fee	\$0.00	\$90.00 /hour per discipline, 2-hour minimum	New
Expedited Plan Review Fee	\$0.00	\$389.00 /hour, 2-hour minimum	New
Preliminary Review Fee	\$75.00 /hour, 1-hour minimum	\$75.00 /hour per discipline, 1-hour minimum	
Hazardous Pipeline Building Plan Review Fee			
<= \$2,500 valuation (labor and materials)	\$32.00	\$24.00	(\$8.00)
<= \$5,000 valuation (labor and materials)	\$63.00	\$47.00	(\$16.00)
<= \$10,000,000 valuation (labor and materials)	\$127.00 plus	\$95.00 plus	(\$32.00)
	\$1.10 /\$1,000	\$1.00 /\$1,000	(\$0.10)
> \$10,000,000 valuation (labor and materials)	\$12,975.00 plus	\$190.00 plus	(\$12,785.00)
	\$1.10 /\$10,000	\$1.00 /\$10,000	(\$0.10)
Commercial Building Permit Fees			
New Construction (Groups A,E,I,H,B - All buildings, except apartments, motels, hotels, warehouses, parking garages and residences)			
(1) Building Fee			
<=500 sq. ft.	\$66.00	\$330.00	\$264.00
<=1,000	\$152.00	\$340.00	\$188.00
<=1,500	\$206.00	\$350.00	\$144.00
<= 2,000	\$248.00	\$350.00	\$102.00
<=2,500	\$289.00	\$350.00	\$61.00
<=3,000	\$331.00	\$360.00	\$29.00
<=3,500	\$376.00	\$376.00	
<=4,000	\$420.00	\$420.00	
<=4,500	\$457.00	\$457.00	
<=5,000	\$499.00	\$499.00	
<=8,000	\$719.00	\$719.00	
<=11,000	\$966.00	\$966.00	
<=14,000	\$1,230.00	\$1,230.00	
<=17,000	\$1,466.00	\$1,466.00	
<=20,000	\$1,706.00	\$1,706.00	
<=25,000	\$2,104.00	\$2,104.00	
<=30,000	\$2,507.00	\$2,507.00	
<=35,000	\$2,922.00	\$2,922.00	
<=40,000	\$3,308.00	\$3,308.00	
Commercial Building Permit Fees, continued			
<=45,000	\$3,741.00	\$3,741.00	
<=50,000	\$4,111.00	\$4,111.00	
>50,000	*	*	

* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.

2015-16 Fee Schedule

		Amended 2014-15	Approved 2015-16	Change
Development Services Department				
Commercial Building Permit Fees, continued				
(2)	Electric Fee			
	<=500 sq.ft.	\$66.00	\$190.00	\$124.00
	<=1,000	\$84.00	\$190.00	\$106.00
	<=1,500	\$107.00	\$190.00	\$83.00
	<= 2,000	\$130.00	\$190.00	\$60.00
	<=2,500	\$137.00	\$190.00	\$53.00
	<=3,000	\$154.00	\$190.00	\$36.00
	<=3,500	\$167.00	\$190.00	\$23.00
	<=4,000	\$297.00	\$297.00	
	<=4,500	\$345.00	\$345.00	
	<=5,000	\$376.00	\$376.00	
	<=8,000	\$402.00	\$402.00	
	<=11,000	\$439.00	\$439.00	
	<=14,000	\$489.00	\$489.00	
	<=17,000	\$536.00	\$536.00	
	<=20,000	\$613.00	\$613.00	
	<=25,000	\$635.00	\$635.00	
	<=30,000	\$698.00	\$698.00	
	<=35,000	\$825.00	\$825.00	
	<=40,000	\$839.00	\$839.00	
	<=45,000	\$918.00	\$918.00	
	<=50,000	\$1,007.00	\$1,007.00	
	>50,000	*	*	
	* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.			
(3)	Mechanical Fee			
	<=500 sq.ft.	\$66.00	\$150.00	\$84.00
	<=1,000	\$84.00	\$150.00	\$66.00
	<=1,500	\$107.00	\$150.00	\$43.00
	<= 2,000	\$127.00	\$160.00	\$33.00
	<=2,500	\$134.00	\$160.00	\$26.00
	<=3,000	\$142.00	\$160.00	\$18.00
	<=3,500	\$145.00	\$160.00	\$15.00
	<=4,000	\$149.00	\$160.00	\$11.00
	<=4,500	\$163.00	\$163.00	
	<=5,000	\$174.00	\$174.00	
	<=8,000	\$189.00	\$189.00	
	<=11,000	\$205.00	\$205.00	
	<=14,000	\$242.00	\$242.00	
	<=17,000	\$268.00	\$268.00	
	<=20,000	\$306.00	\$306.00	
	<=25,000	\$346.00	\$346.00	
	<=30,000	\$398.00	\$398.00	
	<=35,000	\$456.00	\$456.00	
	<=40,000	\$524.00	\$524.00	
	<=45,000	\$545.00	\$545.00	
	<=50,000	\$625.00	\$625.00	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Development Services Department			
Commercial Building Permit Fees, continued			
>50,000	*	*	
* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.			
(4) Plumbing Fee			
<=500 sq.ft.	\$66.00	\$250.00	\$184.00
<=1,000	\$84.00	\$250.00	\$166.00
<=1,500	\$107.00	\$250.00	\$143.00
<= 2,000	\$137.00	\$250.00	\$113.00
<=2,500	\$150.00	\$250.00	\$100.00
<=3,000	\$166.00	\$250.00	\$84.00
<=3,500	\$182.00	\$250.00	\$68.00
<=4,000	\$204.00	\$250.00	\$46.00
<=4,500	\$209.00	\$250.00	\$41.00
<=5,000	\$214.00	\$250.00	\$36.00
<=8,000	\$240.00	\$250.00	\$10.00
<=11,000	\$261.00	\$261.00	
<=14,000	\$298.00	\$298.00	
<=17,000	\$324.00	\$324.00	
<=20,000	\$356.00	\$356.00	
<=25,000	\$388.00	\$388.00	
<=30,000	\$446.00	\$446.00	
<=35,000	\$509.00	\$509.00	
<=40,000	\$566.00	\$566.00	
<=45,000	\$624.00	\$624.00	
<=50,000	\$687.00	\$687.00	
>50,000	*	*	
* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.			
Note: Plumbing Fee shall be waived for any inspection associated solely with a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.			
New Construction (Shell buildings - all groups)			
(1) Building Fee			
<=500 sq.ft.	\$34.00	\$34.00	
<=1,000	\$78.00	\$78.00	
<=1,500	\$154.00	\$154.00	
<=2,000	\$160.00	\$160.00	
<=2,500	\$200.00	\$200.00	
<=3,000	\$240.00	\$240.00	
<=3,500	\$280.00	\$280.00	
<=4,000	\$325.00	\$325.00	
<=4,500	\$405.00	\$405.00	
<=5,000	\$447.00	\$447.00	
<=8,000	\$670.00	\$670.00	
<=11,000	\$923.00	\$923.00	
<=14,000	\$1,163.00	\$1,163.00	
<=17,000	\$1,295.00	\$1,295.00	
<=20,000	\$1,525.00	\$1,525.00	
<=25,000	\$1,905.00	\$1,905.00	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Development Services Department			
Commercial Building Permit Fees, continued			
<=30,000	\$2,426.00	\$2,426.00	
<=35,000	\$2,670.00	\$2,670.00	
<=40,000	\$3,055.00	\$3,055.00	
<=45,000	\$3,440.00	\$3,440.00	
<=50,000	\$3,815.00	\$3,815.00	
>50,000	*	*	
* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.			
(2) Electric Fee			
<=500 sq.ft.	\$43.00	\$43.00	
<=1,000	\$54.00	\$54.00	
<=1,500	\$60.00	\$60.00	
<= 2,000	\$66.00	\$66.00	
<=2,500	\$71.00	\$71.00	
<=3,000	\$83.00	\$83.00	
<=3,500	\$98.00	\$98.00	
<=4,000	\$114.00	\$114.00	
<=4,500	\$131.00	\$131.00	
<=5,000	\$172.00	\$172.00	
<=8,000	\$229.00	\$229.00	
<=11,000	\$294.00	\$294.00	
<=14,000	\$331.00	\$331.00	
<=17,000	\$394.00	\$394.00	
<=20,000	\$494.00	\$494.00	
<=25,000	\$588.00	\$588.00	
<=30,000	\$688.00	\$688.00	
<=35,000	\$788.00	\$788.00	
<=40,000	\$881.00	\$881.00	
<=45,000	\$994.00	\$994.00	
<=50,000	\$1,094.00	\$1,094.00	
>50,000	*	*	
* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.			
(3) Mechanical Fee			
<=500 sq.ft.	\$34.00	\$34.00	
<=1,000	\$43.00	\$43.00	
<=1,500	\$46.00	\$46.00	
<= 2,000	\$48.00	\$48.00	
<=2,500	\$52.00	\$52.00	
<=3,000	\$59.00	\$59.00	
<=3,500	\$69.00	\$69.00	
<=4,000	\$73.00	\$73.00	
<=4,500	\$83.00	\$83.00	
<=5,000	\$91.00	\$91.00	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Development Services Department			
Commercial Building Permit Fees, continued			
<=8,000	\$105.00	\$105.00	
<=11,000	\$145.00	\$145.00	
<=14,000	\$140.00	\$170.00	
<=17,000	\$210.00	\$210.00	\$30.00
<=20,000	\$220.00	\$220.00	
<=25,000	\$270.00	\$270.00	
<=30,000	\$320.00	\$320.00	
<=35,000	\$365.00	\$365.00	
<=40,000	\$415.00	\$415.00	
<=45,000	\$430.00	\$430.00	
<=50,000	\$475.00	\$475.00	
>50,000	*	*	
* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.			
(4) Plumbing Fee			
<=500 sq.ft.	\$43.00	\$43.00	
<=1,000	\$54.00	\$54.00	
<=1,500	\$60.00	\$60.00	
<= 2,000	\$74.00	\$74.00	
<=2,500	\$78.00	\$78.00	
<=3,000	\$86.00	\$86.00	
<=3,500	\$104.00	\$104.00	
<=4,000	\$111.00	\$111.00	
<=4,500	\$119.00	\$119.00	
<=5,000	\$188.00	\$188.00	
<=8,000	\$204.00	\$204.00	
<=11,000	\$175.00	\$175.00	
<=14,000	\$206.00	\$206.00	
<=17,000	\$231.00	\$231.00	
<=20,000	\$256.00	\$256.00	
<=25,000	\$288.00	\$288.00	
<=30,000	\$350.00	\$350.00	
<=35,000	\$400.00	\$400.00	
<=40,000	\$456.00	\$456.00	
<=45,000	\$513.00	\$513.00	
<=50,000	\$569.00	\$569.00	
>50,000	*	*	
* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.			

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Development Services Department			
Commercial Building Permit Fees, continued			
New Construction Group R-1: Apartments and Motel/Hotel			
(1) Building Fee			
Apartments	\$0.10 /sq. ft. plus \$18.00 /unit	\$0.35 /sq. ft. plus \$52.00 /unit	\$0.25 \$34.00
Motel/Hotel	\$0.10 /sq. ft. plus \$17.00 /unit	\$0.35 /sq. ft. plus \$52.00 /unit	\$0.25 \$35.00
(2) Electric Fee			
Apartments	\$57.00 /unit	\$137.00 /unit	\$80.00
Motel/Hotel	\$29.00 /unit	\$123.00 /unit	\$94.00
(3) Mechanical Fee			
Apartments	\$46.00 /unit	\$121.00 /unit	\$75.00
Motel/Hotel	\$18.00 /unit	\$121.00 /unit	\$103.00
(4) Plumbing Fee			
Apartments	\$57.00 /unit	\$154.00 /unit	\$97.00
Motel/Hotel	\$29.00 /unit	\$92.00 /unit	\$63.00
New Construction Group B: Warehouse Space and Parking Garages only:			
Building Fee	\$0.10 /sq. ft.	\$0.10 /sq. ft.	
Electric Fee	\$17.00 /1,000 sq. ft.	\$17.00 /1,000 sq. ft.	
Mechanical Fee *	\$11.00 /1,000 sq. ft.	\$11.00 /1,000 sq. ft.	
Plumbing Fee **	\$17.00 /1,000 sq. ft.	\$17.00 /1,000 sq. ft.	
* Mechanical fee with no heating/AC units installed	\$6.00 /1,000 sq. ft.	\$6.00 /1,000 sq. ft.	
** Plumbing fee with no plumbing fixtures installed	\$4.00 /1,000 sq. ft.	\$4.00 /1,000 sq. ft.	
Remodel, Repair & Alterations: All groups: including completion of shell building but excluding Group R-3: Single family, duplex, PUD and townhouse			
(1) Building Fee (by dollar valuation of labor and materials)			
<= \$500	\$45.00	\$220.00	\$175.00
<= \$2,000	\$80.00	\$220.00	\$140.00
<= \$6,000	\$111.00	\$220.00	\$109.00
<= \$10,000	\$124.00	\$220.00	\$96.00
<= \$20,000	\$175.00	\$220.00	\$45.00
<= \$25,000	\$209.00	\$240.00	\$31.00
<= \$30,000	\$241.00	\$241.00	
<= \$35,000	\$257.00	\$257.00	
<= \$40,000	\$287.00	\$287.00	
<= \$45,000	\$329.00	\$329.00	
<= \$50,000	\$359.00	\$359.00	
> \$50,000	*	*	
*Fees for structures over \$50,000 are determined by combining fees to equal the valuation.			

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Development Services Department			
Commercial Building Permit Fees, continued			
(2) Electric Fee (by dollar valuation of labor and materials)			
<= \$500	\$45.00	\$160.00	\$115.00
<=\$2,000	\$57.00	\$160.00	\$103.00
<=\$6,000	\$96.00	\$160.00	\$64.00
<=\$10,000	\$116.00	\$160.00	\$44.00
<=\$20,000	\$135.00	\$170.00	\$35.00
<=\$25,000	\$145.00	\$170.00	\$25.00
<=\$30,000	\$163.00	\$170.00	\$7.00
<=\$35,000	\$176.00	\$176.00	
<=\$40,000	\$190.00	\$190.00	
<=\$45,000	\$209.00	\$209.00	
<=\$50,000	\$226.00	\$226.00	
>\$50,000	*	*	
*Fees for structures over \$50,000 are determined by combining fees to equal the valuation.			
(3) Mechanical Fee (by dollar valuation of labor and materials)			
<= \$500	\$45.00	\$160.00	\$115.00
<=\$2,000	\$57.00	\$160.00	\$103.00
<=\$6,000	\$103.00	\$160.00	\$57.00
<=\$10,000	\$117.00	\$160.00	\$43.00
<=\$20,000	\$131.00	\$160.00	\$29.00
<=\$25,000	\$144.00	\$160.00	\$16.00
<=\$30,000	\$162.00	\$162.00	
<=\$35,000	\$171.00	\$171.00	
<=\$40,000	\$189.00	\$189.00	
<=\$45,000	\$207.00	\$207.00	
<=\$50,000	\$225.00	\$225.00	
>\$50,000	*	*	
*Fees for structures over \$50,000 are determined by combining fees to equal the valuation.			
(4) Plumbing Fee (by dollar valuation of labor and materials)			
<= \$500	\$45.00	\$250.00	\$205.00
<=\$2,000	\$57.00	\$250.00	\$193.00
<=\$6,000	\$107.00	\$250.00	\$143.00
<=\$10,000	\$137.00	\$250.00	\$113.00
<=\$20,000	\$161.00	\$250.00	\$89.00
<=\$25,000	\$174.00	\$250.00	\$76.00
<=\$30,000	\$192.00	\$250.00	\$58.00
<=\$35,000	\$201.00	\$250.00	\$49.00
<=\$40,000	\$219.00	\$250.00	\$31.00
<=\$45,000	\$237.00	\$250.00	\$13.00
<=\$50,000	\$255.00	\$255.00	
>\$50,000	*	*	
*Fees for structures over \$50,000 are determined by combining fees to equal the valuation.			

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Development Services Department			
Residential Plan Review			
Volume Builder Submittal Fee	\$4,141.00	\$4,141.00	
New Construction (Volume Builder Program)	\$29.00	\$190.00	\$161.00
Combined Plan Review Fee	\$342.00	\$342.00	
Combined Plan Review Fee Update	\$342.00	\$342.00	
Combined Plan Revision Fee Minor	\$41.00	\$41.00	
Combined Plan Revision Fee Major	\$342.00	\$342.00	
Express Review	\$6.25	\$6.25	
Residential Condo Review	\$440.00	\$440.00	
Overtime Plan Review Fee	\$0.00	\$90.00 /hour per discipline, 2-hour minimum	New
Consultation Fee	\$67.00 /hour	\$67.00 /hour, 1-hour minimum	
Review Fee Demolition/Relocation			
For Principal Residential or Commercial Buildings			
Located Within a Local Historic District or a National Register Historic District or 40 years or older	\$140.00	\$68.00	(\$72.00)
Not Located Within a Local Historic District or a National Register Historic District or 40 years or older	\$39.00	\$68.00	\$29.00
Amnesty Certificate of Occupancy	\$215.00	\$0.00	Delete
Hazardous Pipeline Building Plan Review Fee			
<= \$2,500 valuation (labor and materials)	\$32.00	\$24.00	(\$8.00)
<= \$5,000 valuation (labor and materials)	\$63.00	\$47.00	(\$16.00)
<= \$10,000,000 valuation (labor and materials)	\$127.00 plus \$1.10 /\$1,000	\$95.00 plus \$1.00 /\$1,000	(\$32.00) (\$0.10)
> \$10,000,000 valuation (labor and materials)	\$12,975.00 plus \$1.10 /\$10,000	\$190.00 plus \$1.00 /\$10,000	(\$12,785.00) (\$0.10)
Residential Building Permits			
New Construction (Residential and Miscellaneous - Group R-3: Single family, duplex, PUD and townhouse; Group M: Miscellaneous)			
(1) Building fee			
<= 500 sq.ft.	\$64.00	\$220.00	\$156.00
<=1,000	\$145.00	\$220.00	\$75.00
<=1,250	\$165.00	\$220.00	\$55.00
<=1,500	\$193.00	\$220.00	\$27.00
<=1,750	\$215.00	\$220.00	\$5.00
<= 2,000	\$238.00	\$238.00	
<=2,250	\$260.00	\$260.00	
<=2,500	\$282.00	\$282.00	
<=3,000	\$327.00	\$327.00	
<=3,500	\$377.00	\$377.00	
<=4,000	\$422.00	\$422.00	
<=5,000	\$467.00	\$467.00	
>5,000	*	*	
*Fees for structures over 5,000 square feet in area are determined by combining fees to equal square footage.			

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Development Services Department			
Residential Building Permits, continued			
(2) Electric Fee **			
<= 500 sq.ft.	\$66.00	\$130.00	\$64.00
<=1,000	\$94.00	\$130.00	\$36.00
<=1,250	\$104.00	\$130.00	\$26.00
<=1,500	\$122.00	\$130.00	\$8.00
<=1,750	\$128.00	\$130.00	\$2.00
<= 2,000	\$142.00	\$142.00	
<=2,250	\$152.00	\$152.00	
<=2,500	\$168.00	\$168.00	
<=3,000	\$196.00	\$196.00	
<=3,500	\$224.00	\$224.00	
<=4,000	\$247.00	\$247.00	
<=5,000	\$297.00	\$297.00	
>5,000	*	*	
*Fees for structures over 5,000 square feet in area are determined by combining fees to equal square footage.			
**Duplex Units add	\$53.00	\$53.00	
(3) Mechanical Fee **			
<= 500 sq.ft.	\$58.00	\$80.00	\$22.00
<=1,000	\$66.00	\$80.00	\$14.00
<=1,250	\$69.00	\$80.00	\$11.00
<=1,500	\$74.00	\$80.00	\$6.00
<=1,750	\$83.00	\$83.00	
<= 2,000	\$86.00	\$86.00	
<=2,250	\$94.00	\$94.00	
<=2,500	\$100.00	\$100.00	
<=3,000	\$108.00	\$108.00	
<=3,500	\$125.00	\$125.00	
<=4,000	\$137.00	\$137.00	
<=5,000	\$154.00	\$154.00	
>5,000	*	*	
*Fees for structures over 5,000 square feet in area are determined by combining fees to equal square footage.			
**Duplex Units add	\$36.00	\$36.00	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Development Services Department			
Residential Building Permits, continued			
(4) Plumbing Fee **			
<= 500 sq.ft.	\$66.00	\$120.00	\$54.00
<=1,000	\$74.00	\$120.00	\$46.00
<=1,250	\$81.00	\$120.00	\$39.00
<=1,500	\$84.00	\$120.00	\$36.00
<=1,750	\$105.00	\$120.00	\$15.00
<= 2,000	\$115.00	\$120.00	\$5.00
<=2,250	\$123.00	\$123.00	
<=2,500	\$128.00	\$128.00	
<=3,000	\$134.00	\$134.00	
<=3,500	\$140.00	\$140.00	
<=4,000	\$157.00	\$157.00	
<=5,000	\$168.00	\$168.00	
>5,000	*	*	
*Fees for structures over 5,000 square feet in area are determined by combining fees to equal square footage.			
** Duplex Units add	\$44.00	\$44.00	
Remodel, Repair & Alterations: (Residential and Miscellaneous - Group R-3: Single family, duplex, PUD and townhouse)			
(1) Building Fee (by dollar valuation of labor and materials)			
<= \$500	\$45.00	\$200.00	\$155.00
<=\$2,000	\$80.00	\$200.00	\$120.00
<=\$6,000	\$108.00	\$200.00	\$92.00
<=\$10,000	\$120.00	\$200.00	\$80.00
<=\$20,000	\$175.00	\$200.00	\$25.00
<=\$25,000	\$206.00	\$210.00	\$4.00
<=\$30,000	\$237.00	\$237.00	
<=\$35,000	\$257.00	\$257.00	
<=\$40,000	\$280.00	\$280.00	
<=\$45,000	\$315.00	\$315.00	
<=\$50,000	\$346.00	\$346.00	
>\$50,000	*	*	
*Fees for structures over \$50,000 are determined by combining fees to equal the valuation.			
(2) Electric Fee (by dollar valuation of labor and materials)			
<= \$500	\$45.00	\$170.00	\$125.00
<=\$2,000	\$57.00	\$170.00	\$113.00
<=\$6,000	\$100.00	\$170.00	\$70.00
<=\$10,000	\$120.00	\$170.00	\$50.00
<=\$20,000	\$142.00	\$190.00	\$48.00
<=\$25,000	\$205.00	\$200.00	\$315.00
<=\$30,000	\$214.00	\$363.00	\$149.00
<=\$35,000	\$223.00	\$363.00	\$140.00
<=\$40,000	\$260.00	\$380.00	\$120.00
<=\$45,000	\$256.00	\$380.00	\$124.00

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Development Services Department			
Residential Building Permits, continued			
<=\$50,000	\$256.00	\$380.00	\$124.00
>\$50,000	*	*	
*Fees for structures over \$50,000 are determined by combining fees to equal the valuation.			
(3) Mechanical Fee (by dollar valuation of labor and materials)			
<= \$500	\$45.00	\$65.00	\$20.00
<=\$2,000	\$45.00	\$65.00	\$20.00
<=\$6,000	\$71.00	\$71.00	
<=\$10,000	\$78.00	\$78.00	
<=\$20,000	\$93.00	\$93.00	
<=\$25,000	\$105.00	\$105.00	
<=\$30,000	\$123.00	\$123.00	
<=\$35,000	\$132.00	\$132.00	
<=\$40,000	\$150.00	\$150.00	
<=\$45,000	\$170.00	\$170.00	
<=\$50,000	\$190.00	\$190.00	
>\$50,000	*	*	
*Fees for structures over \$50,000 are determined by combining fees to equal the valuation.			
(4) Plumbing Fee (by dollar valuation of labor and materials)			
<= \$500	\$45.00	\$160.00	\$115.00
<=\$2,000	\$57.00	\$160.00	\$103.00
<=\$6,000	\$86.00	\$160.00	\$74.00
<=\$10,000	\$100.00	\$160.00	\$60.00
<=\$20,000	\$114.00	\$160.00	\$46.00
<=\$25,000	\$127.00	\$160.00	\$33.00
<=\$30,000	\$145.00	\$160.00	\$15.00
<=\$35,000	\$154.00	\$160.00	\$6.00
<=\$40,000	\$172.00	\$172.00	
<=\$45,000	\$190.00	\$190.00	
<=\$50,000	\$208.00	\$208.00	
>\$50,000	*	*	
*Fees for structures over \$50,000 are determined by combining fees to equal the valuation.			
Residential/Commercial Miscellaneous Fees			
After hours inspection fee ****			
First hour	\$200.00 /hour	\$200.00 /hour	
Each additional hour	\$100.00 /hour	\$100.00 /hour	
Commercial: Medical Gas Inspection after hours ****			
First hour	\$300.00 /hour	\$300.00 /hour	
Each additional hour	\$200.00 /hour	\$200.00 /hour	
BYOB Venue Permit	\$100.00	\$0.00	Delete
Residential: Change-Out Program Permits	\$2.00	\$2.00	
(Calculate Dollar Valuation Fee amount plus additional \$2: see remodel, repair, and alteration. For mechanical, plumbing, & electrical fees)			
Demolition permit (each)	\$58.00	\$65.00 /structure	\$7.00

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Development Services Department			
Residential/Commercial Miscellaneous Fees, continued			
Commercial: Electric Sign Permit	\$45.00	\$85.00	\$40.00
Municipal Utility District (MUD) (Bldg, Elec, Mech & Plbg)	\$41.00	\$41.00 for each	
Electric meter conversion	\$23.00 /meter	\$23.00 /meter	
Electric service inspection fee			
In the City of Austin	\$45.00 /inspection	\$75.00 /inspection	\$30.00
In Pedernales Electric Service District - for underground inspections where service is located on pedestals at the road	\$67.00	\$67.00	
Electrical Special Inspection Program Fee			
Initial application	\$200.00	\$200.00	
Annual renewal	\$100.00	\$100.00	
Escrow accounts ****			
Establishment of escrow account ****	\$55.00	\$55.00	
Monthly escrow service ****	\$6.00	\$6.00	
Relocation Permit (each)	\$44.00	\$144.00	\$100.00
Move house or mobile home on City ROW	\$44.00	\$0.00	Delete
Move/relocate building on same lot	\$44.00	\$0.00	Delete
Boat dock new construction permit	\$0.00	\$268.00	New
Permits outside the city limits ****	\$64.00	\$64.00	
Printing of duplicate licenses or proof of registration ****	\$6.00	\$0.00	Delete
Re-inspection fee ****	\$65.00 /inspection	\$65.00 /inspection	
Printing of Certificate of Occupancy ****	\$10.00 /Certificate	\$12.00 /Certificate	\$2.00
Sign Permit	\$0.55 /sq. ft.	\$0.55 /sq. ft., \$33 minimum	
Searchlight Permit	\$0.00	\$33.00	New
Billboard Permit (removal and relocate)	\$120.00	\$120.00	
Temporary Certificate of Compliance (Shell Permits) ****			
Initial Certificate for 30 days ****	\$750.00	\$750.00	
Refund for permanent certificate of Compliance within 30 days of issuance ****	\$500.00	\$500.00	
Each Additional 30 days ****	\$225.00	\$225.00	
Temporary Certificate of Occupancy and/or Stocking Fee ****			
Initial Certificate for 30 days ****	\$750.00	\$750.00	
Refund for permanent certificate of Occupancy within 30 days of issuance ****	\$500.00	\$500.00	
Each Additional 30 days ****	\$225.00	\$225.00	
Contractors (permit holders) Expired Permits			
Building, Electrical, Mechanical, or Plumbing Permits			
Residential	\$75.00	\$27.00 per discipline	(\$48.00)
Commercial	\$100.00	\$27.00 per discipline	(\$73.00)
Tree Fees			
Tree Permit Commercial	\$100.00	\$122.00	\$22.00
Residential Development Plan Review	\$50.00	\$130.00	\$80.00
New/Annual Registration Renewal ****	\$55.00	\$55.00	
for mechanical, electric, and irrigation			

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Development Services Department			
Residential/Commercial Miscellaneous Fees, continued			
Structural Plan Review			
Small/Mid-sized	\$0.00	\$150.00	New
Large	\$0.00	\$300.00	New
Overtime Plan Review Fee	\$0.00	\$90.00 /hour per discipline, 2-hour minimum	New
Investigation Fee (work is commenced prior to approval)	Original Fee	Equal to Cost of Current Fee	Language change
Commercial: Registered Industrial Plant****			
\$550/100,000 square feet or portion thereof pro rated for the remainder of the calendar year for the initial permit.	\$550.00 /100,000 sq.ft.	\$550.00 /100,000 sq.ft.	
Full fees for subsequent calendar years or portions thereof.			
Development Assistance Center (DAC)			
Banner Permit Fee	\$80.00	\$0.00	Delete
Sign Review			
Free Standing, roof sign, projecting sign, billboard	\$30.00	\$33.00	\$3.00
Wall Signs, awnings	\$20.00	\$22.00	\$2.00
Historical District	\$0.00	\$22.00	New
Temporary Use Permit	\$50.00	\$58.00	\$8.00
Circus, Carnival, Itinerant Theatrical Show, Riding Device, or Skill or Chance Booth Permit:	\$55.00 /day	\$58.00 /day	\$3.00
Mobile Retail Permit	\$0.00	\$14.00	New
City Outdoor Advertising (Sign) License****			
New/annual renewal	\$110.00	\$110.00	
Construction Inspection			
Sidewalk/Driveway Re-inspection fee	\$50.00	\$0.00	Delete
Standards Manual			
Std. Spect. for Cuts in Public Right of Way	\$5.00	\$0.00	Delete
Inspection of Utility Cuts			
Utility Cut Inspection Fee	\$225.00 per cut	\$0.00 per cut	Delete
GIS Plots-Ortho Maps			
E-Size (36"x36":-60")	\$35.00	\$32.00	(\$3.00)
D-Size (34"x22")	\$25.00	\$29.00	\$4.00
C-Size (22"x17")	\$18.00	\$29.00	\$11.00
Ledger (11"x17")	\$15.00	\$29.00	\$14.00
Zoning Compliance Letter	\$165.00	\$35.00	(\$130.00)
Zoning Verification Letter	\$17.00	\$28.00	\$11.00
<u>Board of Adjustment Fee</u>			
Residential zoning	\$388.00	\$1,017.00	\$629.00
All other zoning	\$688.00	\$987.00	\$299.00
Sign Review Board			
Residential	\$388.00	\$1,000.00	\$612.00
Commercial	\$688.00	\$1,044.00	\$356.00
Street Name Change****	\$415.00	\$0.00	Delete
Correction Fee	\$170.00	\$170.00	
Commercial Exemption	\$117.00	\$117.00	

2015-16 Fee Schedule

	Amended 2014-15		Approved 2015-16	Change
Development Services Department				
GIS Plots-Ortho Maps, continued				
Processing Fee (records retrieval) ****	\$15.00	up to 4 items	\$45.00 /trip	
	\$5.00	per initial request		\$30.00
		/each	\$0.00	
		additional 2 items		Delete
Inspection for additional phasing	\$0.00		\$373.00	New
Change of Use	\$50.00		\$269.00	\$219.00
Notification/re-notification	\$377.00		\$560.00	\$183.00
Sign (flat fee, max 3 signs)	\$0.00		\$134.00	New
Address Verification Letter ****	\$17.00	/each	\$17.00 /each	
Electrical Criteria Manual****	\$0.00		\$15.00 plus tax	New
Imagine Austin Book****	\$0.00		\$25.00 plus tax	New
Copies of Maps	\$0.00			
Small	\$0.00		\$1.00 plus tax	New
Large	\$0.00		\$3.00 plus tax	New
Color/Plotter ****	\$0.00		\$35.00 plus tax	New
Printed Zoning Map Book ****	\$303.00		\$303.00	
Sound amplification				
Matters of public interest or political campaign	\$11.00		\$0.00	Delete
Private party	\$22.00		\$0.00	Delete
All others	\$33.00		\$125.00	\$92.00
Outdoor venue	\$50.00		\$249.00	\$199.00
After Hours Concrete Pouring in Central Business District	\$50.00		\$50.00	
Alcoholic beverage waiver fee	\$0.00		\$330.00	New
Land Status determination (Legal tract determination)	\$165.00		\$165.00	
Note: Site Plan Commercial Exemption Fee shall be waived for any section 25-5-2(K) site plan exemption associated solely with a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.				
Historic Preservation				
Review Fee for Demolition/Relocation Permit				
Total or Partial Demolition/Relocation Accessory Bldg. Review	\$49.00		\$0.00	Delete
Partial Demolition Principal Building Review	\$49.00		\$0.00	Delete
Historic Landmark Commission Processing Fees				
Building permit application within National Register of Historic Districts	\$100.00	each	\$0.00 each	Delete
Certificate of Appropriateness	\$100.00	each	\$0.00 each	Delete

2014-15 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Emergency Medical Services Department</i>			
Advanced Life Support (1)			
Base fee	\$901.00	\$901.00	
Discounted Base fee	\$515.00	\$515.00	
Mileage	\$13.50 /mile	\$13.50 /mile	
Advanced Life Support (2)			
Base fee	\$966.00	\$966.00	
Discounted Base fee	\$615.00	\$615.00	
Mileage	\$13.50 /mile	\$13.50 /mile	
Advanced Life Support Aid at Scene - Walk Up Fee	\$75.00	\$75.00	
Basic Life Support			
Base fee	\$831.00	\$831.00	
Discounted Base fee	\$415.00	\$415.00	
Base fee for Dead On Scene (DOS) Patients	\$415.00	\$415.00	
Mileage	\$13.50 /mile	\$13.50 /mile	
Base fee-minor transported with no treatment required	\$50.00	\$50.00	
Base fee-two patients are transported in same ambulance BLS	\$407.50	\$407.50	
Base fee-two patients are transported in same ambulance ALS	\$442.50	\$442.50	
Critical Care Ground Transport	\$715.00	\$715.00	
Mileage	\$13.50 /mile	\$13.50 /mile	
Basic Aid at the Scene	\$104.00 /patient	\$104.00 /patient	
Walk up patients	\$25.00 /patient	\$25.00 /patient	
Substantial Aid at the Scene	\$248.00 /patient	\$248.00 /patient	
Extended Rescue	\$475.00 /patient	\$475.00 /patient	
Fire Extrication Fee	\$400.00 /rescue	\$400.00 /rescue	
Non-Emergency Ambulance Franchise Fees			
Non-Emergency BLS Transport within City of Austin*	\$831.00	\$831.00	
Non-Emergency ALS Transport within City of Austin*	\$901.00	\$901.00	
Mileage*	\$13.50 /mile	\$13.50 /mile	
* Maximum Fee allowed			
Franchise Application Fee	\$5,000.00	\$5,000.00	
Annual Franchise Administration Fee	\$5,000.00	\$5,000.00	

2014-15 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Emergency Medical Services Department			
Cardiopulmonary Resuscitation (CPR)/Automated External Defibrillator (AED) Training			
Single Rescuer			
Adult CPR & Heimlich (Heartsaver) & AED			
Non-System Student	\$35.00 /student	\$35.00 /student	
System Student	\$11.00 /student plus instructor costs	\$11.00 /student plus instructor costs	
Adult, child, and infant CPR & Heimlich			
(Heartsaver-Pediatric Non-System Student)	\$40.00 /student	\$40.00 /student	
(Heartsaver-Pediatric System Student)	\$13.00 /student plus instructor costs	\$13.00 /student plus instructor costs	
Infant & child (Pediatric CPR)			
Non-System Student	\$40.00 /student	\$40.00 /student	
System Student	\$13.00 /student plus instructor costs	\$13.00 /student plus instructor costs	
Double Rescuer			
Adult, child, and infant CPR & Heimlich			
(Healthcare Provider)			
Non-System Student	\$50.00 /student	\$50.00 /student	
System Student	\$16.00 /student plus instructor costs	\$16.00 /student plus instructor costs	
Re-certification			
Non-System Student	\$30.00 /student	\$30.00 /student	
System Student	\$5.00 /student plus instructor costs	\$5.00 /student plus instructor costs	
Instructor Certification			
Non-System Student	\$220.00 /student	\$220.00 /student	
System Student	\$74.00 /student plus instructor costs	\$74.00 /student plus instructor costs	
Instructor Re-certification			
Non-System Student	\$100.00 /student	\$100.00 /student	
System Student	\$5.00 /student plus instructor costs	\$5.00 /student plus instructor costs	
Heart Association CPR Training Booklets/Cards	\$3.00	\$3.00	
Heart Association CPR Replacement Cards	\$10.00	\$10.00	
TV/VCR/DVD Player Rental			
Non-System Instructor	\$40.00 /day	\$40.00 /day	
System Instructor	\$20.00 /day	\$20.00 /day	
Instructional DVD/Video Tape Rental			
Non-System Instructor	\$20.00 /day	\$20.00 /day	
System Instructor	\$5.00 /day	\$5.00 /day	
Manikin rental, adult model			
Non-System Instructor	\$15.00 /day	\$15.00 /day	
System Instructor	\$9.00 /day	\$9.00 /day	
Manikin rental, child or infant model			
Non-System Instructor	\$15.00 /day	\$15.00 /day	
System Instructor	\$7.00 /day	\$7.00 /day	

2014-15 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Emergency Medical Services Department			
Cardiopulmonary Resuscitation (CPR)/Automated External Defibrillator (AED) Training (continued)			
Heart Saver Automated External Defibrillator (AED), CPR; First Aid			
Non-System Instructor	\$65.00 /student	\$65.00 /student	
System Instructor	\$14.00 /student plus instructor costs	\$14.00 /student plus instructor costs	
AED Rental Fee			
Non-System Instructor	\$50.00 /day	\$50.00 /day	
System Instructor	\$25.00 /day	\$25.00 /day	
Heartsaver AED Training Book	\$15.00 /book	\$15.00 /book	
Heartsaver Adult/Pedi Training Book	\$7.50 /book	\$7.50 /book	
Healthcare Provider Training Book	\$15.00 /book	\$15.00 /book	
First Aid Training Book - AHA	\$15.00 /book	\$15.00 /book	
Pediatric First Aid Training Book - AHA	\$15.00 /book	\$15.00 /book	
First Aid Adult AED Training Book - AHA	\$10.00 /book	\$10.00 /book	
First Aid Adult AED and Pediatric Training Book - AHA	\$15.00 /book	\$15.00 /book	
CPR Class Cancellation Fee	\$50.00 /class	\$50.00 /class	
First Aid Training			
Heartsaver First Aid (with American Heart Association)			
Non-System Student	\$40.00 /student	\$40.00 /student	
System Student	\$11.00 /student plus instructor costs	\$11.00 /student plus instructor costs	
Internship			
EMT Ride-Out Fee (per hour)	\$1.65 /hour	\$1.65 /hour	
Paramedic-Intermediate	\$2.00 /hour	\$2.00 /hour	

2014-15 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Emergency Medical Services Department			
Continuing Education/Training			
CE Certification Fee	\$5.00 /certification	\$5.00 /certification	
Academy CE Fee	\$5.00 /hour/person	\$5.00 /hour/person	
National Standards (ACLS, PHTLS, ITLS, PALS, AMLS) - Initial Course			
Non-System Student	\$190.00 /student	\$190.00 /student	
System Student	\$130.00 /student	\$130.00 /student	
National Standards Re-certification			
Non-System Student	\$100.00 /student	\$100.00 /student	
System Student	\$75.00 /student	\$75.00 /student	
Skills Testing			
BLS Skills			
Non-System Student	\$60.00 /student	\$60.00 /student	
System Student	\$40.00 /student	\$40.00 /student	
Instructor Alignment Fee	\$100.00 /student	\$100.00 /student	
ALS Skills			
Non-System Student	\$200.00 /student	\$200.00 /student	
System Student	\$40.00 /student	\$40.00 /student	
Certificates			
ACLS	\$5.00 /certificate	\$5.00 /certificate	
AMLS			
Initial	\$17.00 /person	\$17.00 /person	
Recertification	\$12.00 /person	\$12.00 /person	
ITLS			
Advanced	\$17.00 /certificate	\$17.00 /certificate	
Basic	\$12.00 /certificate	\$12.00 /certificate	
National Standards Instructor Course Fee			
Non-System Student	\$150.00 /student	\$150.00 /student	
System Student	\$100.00 /student	\$100.00 /student	
Other National Standards Course	\$10.00 /person	\$10.00 /person	
PALS	\$5.00 /person	\$5.00 /person	
PHTLS			
Initial	\$17.00 /person	\$17.00 /person	
Recertification	\$12.00 /person	\$12.00 /person	
Emergency Care Attendant (ECA) Course	\$335.00 /student	\$335.00 /student	
Emergency Medical Technician-Basic (EMT-B) Course	\$575.00 /student	\$575.00 /student	
Certified Instructor/Coordinator Fee	\$25.00 /hour	\$25.00 /hour	
Tactical Self Aid/Buddy Aid Course	\$50.00 /person	\$50.00 /person	

2014-15 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Emergency Medical Services Department			
Book Fees			
ACLS	\$35.00 /person	\$35.00 /person	
AMLS	\$65.00 /person	\$65.00 /person	
PALS	\$42.00 /person	\$42.00 /person	
PHTLS	\$65.00 /person	\$65.00 /person	
Other National Course Card Books	\$55.00 /person	\$55.00 /person	
ITLS	\$65.00 /person	\$65.00 /person	
EPC	\$60.00 /person	\$60.00 /person	
Large Event Plan Review	\$100.00	\$100.00	
Advanced EMS Training			
Emergency Vehicle Operator's Course	\$230.00 /person	\$230.00 /person	
Basic High Angle Rescue	\$129.00 /person	\$129.00 /person	
Advanced High Angle Rescue	\$740.00 /person	\$740.00 /person	
Swiftwater Rescue	\$75.00 /person	\$75.00 /person	
Swiftwater Operations Course			
Non-System Student	\$425.00 /person	\$425.00 /person	
System Student	\$315.00 /person	\$315.00 /person	
Swiftwater Technicians Course			
Non-System Student	\$325.00 /person	\$325.00 /person	
System Student	\$225.00 /person	\$225.00 /person	
Swiftwater Awareness Course	\$325.00 /person	\$325.00 /person	
Stillwater Rescue	\$75.00 /person	\$75.00 /person	
Evaluation/Quality Assurance	\$230.00 /person	\$230.00 /person	
12 Lead EKG Class (4 hr)	\$42.00 /person	\$42.00 /person	
12 Lead EKG Class (8 hr)			
Non-System Student	\$62.00 /person	\$62.00 /person	
System Student	\$60.00 /person	\$60.00 /person	
Slow Speed Driving Course	\$150.00 /person	\$150.00 /person	
Coaching Emergency Vehicle Operators (CEVO) (6 hr)	\$45.00 /person	\$45.00 /person	
Vehicle Extrication Course	\$75.00 /person	\$75.00 /person	
Hazardous Materials Course	\$120.00 /person	\$120.00 /person	
ICS/MCI Course	\$60.00 /person	\$60.00 /person	
Ropes Operations Course			
Non-System Student	\$425.00 /person	\$425.00 /person	
System Student	\$315.00 /person	\$315.00 /person	
Ropes Technician Course			
Non-System Student	\$325.00 /person	\$325.00 /person	
System Student	\$225.00 /person	\$225.00 /person	
Search and Rescue Fundamentals Course	\$250.00 /person	\$250.00 /person	
Cardiopulmonary Resuscitation (CPR) / Automated External Defibrillator (AED) Training			
Online Skills Testing	\$20.00 /student	\$20.00 /student	
Bag Valve Mask (BVM) Rental	\$10.00 /day	\$10.00 /day	
One-way Valve Masks (set of 4) Rental	\$10.00 /day	\$10.00 /day	
Training			
Marketing of EMS training programs to area EMS systems	\$37.00 /student	\$37.00 /student	

2014-15 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Emergency Medical Services Department</i>			
Document Retrieval and Duplication	\$2.50 /page	\$2.50 /page	
Additional Fees			
Archive Retrieval Fee	\$20.00 /request	\$20.00 /request	
Affidavit Fee	\$20.00 /affidavit	\$20.00 /affidavit	
Rush Services—Less than 5 Days	\$25.00 /request	\$25.00 /request	
Itemized Statement Fee	\$1.00 /statement	\$1.00 /statement	
Deposition Fee	\$20.00 /deposition	\$20.00 /deposition	
Cross-Examination Questionnaire Fee	\$20.00 /questionnaire	\$20.00 /questionnaire	
Medical Records	\$10.00 /record	\$10.00 /record	
EKG Printouts	\$5.00 /printout	\$5.00 /printout	
Standby for Emergency Service			
Basic Standby Unit	\$125.00 /hour	\$125.00 /hour	
Basic Standby Unit (1/4 hr rate)	\$31.25 /quarter hour	\$31.25 /quarter hour	
Basic Standby Bike Medic Unit	\$125.00 /hour	\$125.00 /hour	
Basic Standby Bike Medic Unit (1/4 hr rate)	\$31.25 /quarter hour	\$31.25 /quarter hour	
Supplemental Standby Paramedic	\$40.00 /hour	\$40.00 /hour	
Supplemental Standby Paramedic (1/4 hour rate)	\$10.00 /quarter hour	\$10.00 /quarter hour	
Set-up/Take-down Fee	\$100.00 /day	\$100.00 /day	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Fire Department			
Hazardous Materials Permit Fee	\$90.00	\$90.00	
Fees paid once every 3 years.			
Note: Range based on number of gallons of liquid, pounds of solid, and cubic feet of gas			
Hazardous Materials Training Class (Private Sector Participants)	\$2.50 /hour	\$2.50 /hour	
Fire Inspection (Special Assignment)	\$123.00 /hour	\$123.00 /hour	
Re-inspection Fee (Construction Sites)	\$150.00	\$150.00	
Fee will be charged when previously identified violations have not been corrected			
Mobile Food Vendor Inspection (Liquefied Petroleum Gas)	\$125.00	\$125.00	
Inspection of use, storage, handling and transportation			
Mobile Incinerator			
Initial application and incinerator inspection	\$130.00	\$130.00	
Each site inspection /annual re-inspection	\$40.00 /site	\$40.00 /site	
Annual permit renewal	\$130.00	\$130.00	
Trench Burner Permit Fee	\$570.00	\$570.00	
Fireworks Discharge Permit Fee	\$200.00	\$200.00	
Standby/Special Service Fee	\$250.00 /hour, 2-hour minimum	\$250.00 /hour, 2-hour minimum	
New Sprinkler System			
1-10 heads	\$110.00	\$110.00	
11-25 heads	\$165.00	\$165.00	
26-200 heads	\$220.00	\$220.00	
201 first 200 heads \$200 plus an additional \$0.50 per head over 200	\$2,000.00 maximum	\$2,000.00 maximum	
Sprinkler Modification			
1-20 heads	\$37.00	\$37.00	
21-100 heads	\$74.00	\$74.00	
101-200 heads	\$148.00	\$148.00	
201 first 200 heads \$100 plus an additional \$0.25 per head over 200	\$1,500.00 maximum	\$1,500.00 maximum	
New Fire Alarm System			
1-10 devices	\$110.00	\$110.00	
11-25 devices	\$165.00	\$165.00	
26-200 devices	\$220.00	\$220.00	
201 first 200 devices \$200 plus an additional \$0.50 per device over 200	\$2,000.00 maximum	\$2,000.00 maximum	
Fire Alarm Remodel			
1-5 devices	\$37.00	\$37.00	
6-25 devices	\$74.00	\$74.00	
26-100 devices	\$148.00	\$148.00	
101-200 devices	\$220.00	\$220.00	
201 first 200 devices \$200 plus an additional \$0.25 per device over 200	\$1,000.00 maximum	\$1,000.00 maximum	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Fire Department			
Clean Agent Extinguishing System			
1-50 heads	\$206.00	\$206.00	
>50 heads	\$200 first 50 heads + \$0.50 each additional head over 50, \$2,000.00 maximum	\$200 first 50 heads + \$0.50 each additional head over 50, \$2,000.00 maximum	
Theatrical Performance w/ Open Flame	\$150.00	\$150.00	
High Piled Storage	\$100.00	\$100.00	
Annual State Short-Term Occupancy Inspections			
Includes Daycare, Foster Care, Adoption, Halfway Houses, Group Care, MHMR, Adult Daycare, or other short term occupancies.	\$100.00	\$100.00	
Hospitals or Other Similar Occupancy Inspections			
Fee per Bed	\$3.00	\$3.00	
Minimum	\$200.00	\$200.00	
Maximum	\$1,500.00	\$1,500.00	
Nursing Home or Other Similar Occupancy Inspections			
Fee per Bed	\$1.00	\$1.00	
Minimum	\$50.00	\$50.00	
Maximum	\$100.00	\$100.00	
State Licensed Occupancy Inspections			
Includes Labs, Clinics, Massage Therapy, Rehabilitation, Bonded Warehouses, Physical Therapy, or other similar occupancies.	\$150.00	\$150.00	
Fire Pump Test	\$300.00	\$300.00	
Underground Fire Line Hydro	\$175.00	\$175.00	
Standpipe Flow Test	\$206.00	\$206.00	
each additional	\$103.00	\$103.00	
Alcohol Permit Inspection	\$155.00	\$155.00	
Spray Paint Booths	\$206.00 installation per booth	\$206.00 installation per booth	
Kitchen Extinguishing Hood System Test	\$150.00	\$150.00	
Hydrant Flow Testing Reports			
Pulled from files	Free	Free	
Actual flow test performed, first hydrant	\$200.00	\$200.00	
Each additional hydrant	\$125.00	\$125.00	
Fire Final (Certificate of Occupancy) Inspection			
0 to 10,000 sq. ft.	\$31.00	\$31.00	
over 10,000 sq. ft.			
First 10,000 sq. ft.	\$31.00	\$31.00	
Each additional 1,000 sq. ft.	\$1.00	\$1.00	
Total payment maximum of \$500.00			

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Fire Department			
Open Records Request Search	\$15.00 /hour	\$15.00 /hour	
Inspection Reports	\$0.10 /page	\$0.10 /page	
System Plans and Calculations	\$15.00 /hour plus actual copying costs	\$15.00 /hour plus actual copying costs	
Environmental Assessments	\$50.00	\$50.00	
State Inspector Course Fees	\$500.00 six-week class	\$500.00 six-week class	
Public Assembly, Annual Permit Annual permit requirement for nightclubs	\$200.00	\$200.00	
Temporary Change of Use Permit Permit issued for hosting public events of > 50 people in a non public event structure	\$0.00	\$100.00	New
Carnival, Fair, Festival Operational Permit This permit is required for outdoor events with expected attendance of 75 people or more with some exceptions granted.	\$100.00	\$100.00	
Tents/Temporary Membrane Structure Permit This permit is required for tents walled on any side in excess of 400 square feet or any tent which exceeds 700 square feet in area. A permit is also required for temporary membrane structures.	\$50.00	\$50.00	
Trade Show/Exhibit Permit A permit is required for all events classified as trade shows, exhibits, or garden shows.	\$75.00	\$75.00	
Regional Training Fees			
Tiered training including self-paced and self-directed training in prescribed increments conducted at an AFD facility for regional fire service providers. These fee types of training are arranged by Tiers 1 through 7 and fees would be assessed depending on the tier type chosen by the class coordinator for the training to be conducted.			
Tier I	\$80.00 /4 hours	\$80.00 /4 hours	
Tier II	\$350.00 /4 hours	\$350.00 /4 hours	
Tier III	\$525.00 /4 hours	\$525.00 /4 hours	
Tier IV	\$745.00 /4 hours	\$745.00 /4 hours	
Tier V	\$1,625.00 /4 hours	\$1,625.00 /4 hours	
Tier VI	\$28.00 /year	\$28.00 /year	
Tier VII	\$3.00 /year	\$3.00 /year	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Fire Department			
New Fire Sprinkler System Review Or Sprinkler Renovations Review Requiring Hydraulic Calculations			
(per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)			
20 sprinklers or fewer	\$55.00	\$55.00	
21 sprinklers to 50 sprinklers	\$80.00	\$80.00	
51 sprinklers to 100 sprinklers	\$110.00	\$110.00	
101 sprinklers to 200 sprinklers	\$220.00	\$220.00	
Charge for drawings to a scale other than 1/8" = 1'	\$25.00	\$25.00	/sheet
Over 200 sprinklers add \$50.00 for each additional 100 sprinklers or fraction thereof	\$55.00	\$55.00	/each additional 100 sprinklers or fraction
Renovated or Remodeled Sprinkler System Review That Do Not Require Hydraulic Calculations			
(per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)			
20 sprinklers or fewer that require drawings	\$55.00	\$55.00	
21 sprinklers to 50 sprinklers	\$80.00	\$80.00	
51 sprinklers to 100 sprinklers	\$110.00	\$110.00	
101 sprinklers to 200 sprinklers	\$220.00	\$220.00	
Charge for drawings to a scale other than 1/8" = 1'	\$25.00	\$25.00	/sheet
Over 200 sprinklers	\$55.00	\$55.00	/each additional 100 sprinklers or fraction
Fire Alarm System Review			
(per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)			
20 alarm devices or fewer	\$37.00	\$37.00	
21-75 alarm devices	\$75.00	\$75.00	
76-100 alarm devices	\$110.00	\$110.00	
Charge for drawings to a scale other than 1/8" = 1'	\$25.00	\$25.00	
Over 100 alarm devices	\$55.00	\$55.00	for each 50 devices or fraction
("alarm devices" include individual pieces of equipment such as initiating devices, signaling devices, fire alarm panels, and power extenders)			
Access Control and Egress Impact Systems Review	\$75.00	\$75.00	
(per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)			

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Fire Department			
Dry Chemical Systems, Wet Chemical Systems, and Clean Agent Systems Review (per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)	\$75.00	\$75.00	
High Rise Smoke Management Systems Review When Detailed Drawings and Calculations Are Not Included in the Building Permit Submittals	\$400.00	\$400.00	
Standpipe Systems Review (per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)	\$50.00	\$50.00	
Preliminary Review Fee This fee will be charged to the customer for staff time needed to provide code consultations , code interpretations, and preliminary design input for new architectural and engineering designs.	\$75.00 /hour, 1-hour minimum	\$75.00 /hour, 1-hour minimum	
Re-submittal Fee			
Second through fifth resubmittals	\$110.00	\$110.00	
Sixth and subsequent resubmittals	\$220.00	\$220.00	
Temporary Helistop Permit Permit is required to ensure temporary helistop is in compliance with City of Austin adopted International fire code and NFPA 25 Standpipe System Flow and Hydrostatic Test.	\$200.00	\$200.00	
Fire Protection System Permit Annual permit to ensure that life-safety systems including sprinkler systems, alarm systems, stand-pipe systems, and hood systems, have been inspected by a third party.	\$20.00 /system, \$80.00 maximum	\$20.00 /system, \$80.00 maximum	
<u>Explosives / Blasting Agents Permit Fees</u>			
An operational permit is required to use explosives or blasting agents at a named location for a specified period, reflected below.			Transfer from Transportation Dept
Class A	0	\$1,100.00	
Class B	0	\$2,500.00	
Class C	0	\$5,500.00 minimum	
Class D	0	\$335.00	
Nes licenses	0	\$270.00	
Blaster license annual renewal	0	\$135.00	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Health & Human Services Department			
Birth Certificate	\$23.00 /copy \$23.00 /additional	\$23.00 /copy \$23.00 /additional	
Death Certificate	\$21.00 /copy \$4.00 /additional	\$21.00 /copy \$4.00 /additional	
General Environmental Control Site Record Search Fee	\$65.00	\$65.00	
Environmental Health Booklets	\$10.00 /each	\$10.00 /each	
Plan Reviews			
Pool Plan	\$241.00	\$241.00	
Food, New Construction	\$254.00	\$254.00	
Remodel, > 10,000 sq. ft.	\$254.00	\$254.00	
Remodel, 2,500 –10,000 sq. ft.	\$217.00	\$217.00	
Remodel, < 2,500 sq. ft.	\$181.00	\$181.00	
Slop and Swill Permits	\$45.00 /vehicle/year	\$45.00 /vehicle/year	
Tourist Court Permits	\$55.00 /year	\$55.00 /year	
Temporary Food Permits			
1-5 calendar days	\$98.00 /booth	\$98.00 /booth	
6-14 calendar days	\$145.00 /booth	\$145.00 /booth	
Temporary Event Late Permit Application Fee	\$98.00 /permit	\$98.00 /permit	
Food Establishment Permits			
1-9 Employees	\$456.00	\$456.00	
10-25 Employees	\$519.00	\$519.00	
26-50 Employees	\$580.00	\$580.00	
51-100 Employees	\$642.00	\$642.00	
Over 100 Employees	\$704.00	\$704.00	
Food Establishment Re-inspections	\$126.00	\$126.00	
Mobile Food Establishment Re-inspections	\$125.00	\$125.00	
Food Establishment Ownership Change Inspections	\$177.00	\$177.00	
Food Service Establishments, Retail Food Stores, Food Product Establishments			
Food Establishment Certificate of Occupancy Inspections	\$191.00	\$191.00	
Food Establishment Variance Request Fee	\$263.00	\$263.00	
Permit Late Fee	\$95.00	\$95.00	
For Food or Pool permits not renewed prior to the date of expiration			
After Hours/Weekend Inspection Fee	\$126.00	\$126.00	
General Environment/Licensing Inspections	\$106.00	\$106.00	
Child Care Facilities, Foster Homes			
Mobile Food Vendor Application Fee	\$95.00	\$95.00	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Health & Human Services Department			
Mobile Food Vendor Permits			
	\$273.00 /unit/year -unrestricted	\$273.00 /unit/year -unrestricted	
	\$198.00 /unit/year -restricted	\$198.00 /unit/year -restricted	
STD Patient Fee (Covers 30 calendar days of service)	\$20.00	\$20.00	
TB Patient Fees			
TB Testing	\$20.00	\$20.00	
X-ray Fee	\$25.00	\$25.00	
Swimming Pool Permits			
Swimming pools	\$200.00 /year	\$200.00 /year	
Spa 1st system	\$200.00 /year	\$200.00 /year	
Additional spa systems	\$135.00 /year	\$135.00 /year	
Re-inspection			
Public and semi-public swimming pools	\$135.00	\$135.00	
Certificate of Occupancy inspections/Change of Ownership			
Public and semi-public swimming pools	\$183.00	\$183.00	
Food Manager Registration	\$90.00	\$90.00	
Food Manager Certification			
Certificates	\$28.00 /year	\$28.00 /year	
Duplicates	\$14.00 /each	\$14.00 /each	
Food Handler Registration	\$12.00	\$12.00	
Compliance Verification Fee	\$112.00	\$112.00	
For requests for a Certified list of Food Handler Registration or Food Manager Certification prior to filing charges or for presentation in Municipal Court.			
Rat Bait	\$4.00 /3 lb. bag	\$4.00 /3 lb. bag	
Sale of rat bait to the public			
Medicare Roster Billing	Rate established by Medicare	Rate established by Medicare	
Medicaid Reimbursement	Rate established by Medicare	Rate established by Medicare	
Immunizations (Non Medicaid) Patient Fee			
Adults	\$25.00 /dose	\$25.00 /dose	
Children	\$10.00 /dose	\$10.00 /dose	
Immunizations Copy Request			
Additional	\$5.00	\$5.00	
Farmers Market			
Farmers Market Class A	\$150.00 /year	\$150.00 /year	
Farmers Market Class B	\$300.00 /year	\$300.00 /year	
Farmers Market Class C	\$650.00 /year	\$650.00 /year	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Library Department			
Austin History Center			
Prints: Premium Paper			
8x10 or smaller			
Regular reproduction	\$14.29	\$14.29	
Special reproduction (list available)	\$23.81	\$23.81	
11x14	\$23.81	\$23.81	
16x20	\$38.10	\$38.10	
20x24	\$52.38	\$52.38	
24x36 (matte only)	\$71.43	\$71.43	
30x40 (matte only)	\$90.48	\$90.48	
32x48 (matte only)	\$104.76	\$104.76	
36x54 (matte only)	\$128.57	\$128.57	
40x60 (matte only)	\$161.90	\$161.90	
44x66 (matte only)	\$190.48	\$190.48	
per square inch (for oversize, murals, panoramas)	\$0.14	\$0.14	
Prints: Archival, Acid-Free, 100% Cotton Paper			
8x10 or smaller	\$28.57	\$28.57	
11x14	\$38.10	\$38.10	
16x20	\$52.38	\$52.38	
per square inch (for oversize, murals, panoramas)	\$0.14	\$0.14	
Second print is 50% of the first print price.			
Estimated turnaround time on photographic print reproduction is 3-4 weeks.			
Photo Digital Scan	\$14.29 /item	\$14.29 /item	
Video Duplication Fees			
Video Duplication Fee (up to 30 minutes)	\$50.00	\$50.00	
Video Duplication Fee (each additional 30 minutes)	\$25.00	\$25.00	
Audio Duplication Fees			
Analog to Digital Duplication Fee	\$25.00	\$25.00	
Mailing charges	Postage plus \$5.00 packaging fee	Postage plus \$5.00 packaging fee	
Estimates provided for other services			
For rush service add	50% for 2 weeks 100% for 1 week 200% for 3 days 5% of order	50% for 2 weeks 100% for 1 week 200% for 3 days 5% of order	
Preservation Fee			
Research fee	\$15.00 /half hour	\$15.00 /half hour	
Site Removal Charge	\$40.00 /order	\$40.00 /order	
Digital Scan to Media (includes, but not limited to, CD/DVD/USB)	\$3.00 /item	\$3.00 /item	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Library Department			
Publication/Display			
Books			
1-5,000 copies	\$14.29	\$14.29	
5,001-10,000 copies	\$23.81	\$23.81	
10,001-25,000 copies	\$33.33	\$33.33	
Over 25,000 copies	\$57.14	\$57.14	
Serials			
Under 50,000 circulation	\$14.29	\$14.29	
50,001-100,000 circulation	\$23.81	\$23.81	
Over 100,000 circulation	\$33.33	\$33.33	
Posters, Postcards or Brochures			
1-5,000 copies	\$23.81	\$23.81	
5,001-10,000 copies	\$33.33	\$33.33	
10,001-25,000 copies	\$47.62	\$47.62	
Over 25,000 copies	\$57.14	\$57.14	
Book Jacket	\$71.43	\$71.43	
Commercial Motion Picture or TV Use	\$142.86	\$142.86	
Videos, CD ROM's, DVD's			
1-5,000 copies	\$14.29	\$14.29	
5,001-10,000 copies	\$23.81	\$23.81	
10,001-25,000 copies	\$33.33	\$33.33	
Over 25,000 copies	\$57.14	\$57.14	
Web Page or Slide Show Presentation Use	\$23.81	\$23.81	
Local Business Display (public space such as lobbies, dining halls, etc.)	\$23.81	\$23.81	
Display Fee for Video Footage Usage	\$28.57 /second of footage	\$28.57 /second of footage	
	\$285.72 minimum charge	\$285.72 minimum charge	
Advertising Use	\$166.67	\$166.67	
<u>Customers who fall into the following categories are exempt from use fee charges:</u>			
1. Non-profit organizations. You must provide documentation of your 501C3 status.			
2. Governmental entities. This includes local, state, and federal government.			
3. Local news media. Austin television news stations and publications that are published and distributed solely in Travis County area are considered local news media.			
4. Private individuals using images for personal use or for display in a non-public area			

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Library Department			
Austin Public Libraries			
Extended Use Fee			
Adult Materials	\$0.25 /item/day	\$0.25 /item/day	
Maximum recovery fee	\$10.00 /item	\$10.00 /item	
Children's Materials	\$0.05 /item/day	\$0.05 /item/day	
Maximum recovery fee	\$5.00 /item	\$5.00 /item	
"Kill A Watt" Electricity Usage Monitor	\$0.25 /item/day	\$0.25 /item/day	
Maximum recovery fee	\$10.00 /item	\$10.00 /item	
Digital Hose Water Meter	\$0.25 /item/day	\$0.25 /item/day	
Maximum recovery fee	\$10.00 /item	\$10.00 /item	
Sunlight Calculator	\$0.25 /item/day	\$0.25 /item/day	
Maximum recovery fee	\$10.00 /item	\$10.00 /item	
Delinquent Account Fee			
For accounts with outstanding balances:			
\$25.00 and above	\$10.00	\$10.00	
\$24.99 or less	\$5.00	\$5.00	
Recovery Fee for Each Lost or Damaged Item	\$10.00 /item	\$10.00 /item	
Items not returned after 28 days and presumed lost or returned damaged			
Cost to the library for item plus the recovery fee for the item	Per item	Per item	
Non-Resident User Fee:			
Non-Resident	\$0.00 /year	\$120.00 /year	New
Quarterly Non-Resident User Fee	\$0.00 /year	\$35.00 /quarter	New
Reserve Fee (for reserves not picked up after expiration of hold period)	\$1.00 /item	\$1.00 /item	
Printouts from workstations			
Black and white printouts	\$0.20 /page	\$0.20 /page	
Color printouts	\$1.00 /page	\$1.00 /page	
Photocopies	\$0.20 /page	\$0.20 /page	
Laptops and electronic devices	\$20.00 /hour or any portion of an hour	\$20.00 /hour or any portion of an hour	
Recovery Fee for each lost or damaged laptop or electronic device	\$150.00 /computer plus the replacement cost up to \$1,500	\$150.00 /computer or device plus the replacement cost up to \$1,500	

All Austin Public Library Overdue Charges and Fees shall be waived by the Library Director or her authorized designee in accordance with Library policy adopted by the Library Director, which shall permit fee or charge waivers only in the following circumstances:

1. Evidence, as required by Library policy, of catastrophic loss to library borrower's property caused by one of the following catastrophic natural events, and limited to those library charges and fees incurred after the date of the catastrophic event:
Earthquake, Fire, Flood, Hurricane, Tornado
2. Evidence, as required by Library policy, of loss due to theft, and limited to those library charges and fees incurred after the date of the loss.

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Library Department			
Austin Public Libraries			
New Central Library Facilities Rentals			
Special Event Rooms			
Shoal Creek Amphitheater-After Hours Only	\$0.00	\$600.00 /2 hours	New
Shoal Creek Amphitheater-After Hours Only	\$0.00	\$1,100.00 /4 hours	New
Event Forum	\$0.00	\$900.00 /4 hours	New
Event Forum	\$0.00	\$1,800.00 /Up to 8 hours	New
Event Forum - Entire 1st Floor After Hours	\$0.00	\$1,200.00 /4 hours	New
Event Forum - Entire 1st Floor After Hours	\$0.00	\$2,400.00 /Up to 8 hours	New
Demonstration Area	\$0.00	\$400.00 /2 hours	New
Demonstration Area	\$0.00	\$900.00 /4 hours	New
Catering Kitchen	\$0.00	\$300.00 /2 hours	New
Catering Kitchen	\$0.00	\$600.00 /4 hours	New
Catering Kitchen	\$0.00	\$1,200.00 /Up to 8 hours	New
Catering Kitchen - After Hours	\$0.00	\$400.00 /2 hours	New
Catering Kitchen - After Hours	\$0.00	\$900.00 /4 hours	New
Catering Kitchen - After Hours	\$0.00	\$1,700.00 /Up to 8 hours	New
Gallery	\$0.00	\$900.00 /4 hours	New
Gallery	\$0.00	\$1,700.00 /Up to 8 hours	New
Gallery - After Hours	\$0.00	\$1,100.00 /4 hours	New
Gallery - After Hours	\$0.00	\$2,300.00 /Up to 8 hours	New
Reading Room - After Hours Only	\$0.00	\$1,100.00 /4 hours	New
Reading Room - After Hours Only	\$0.00	\$2,300.00 /Up to 8 hours	New
Roof Deck - Including Ante Room - After Hours Only	\$0.00	\$1,200.00 /4 hours	New
Roof Deck - Including Ante Room - After Hours Only	\$0.00	\$2,400.00 /Up to 8 hours	New
Photography and Filming -	\$0.00	\$100.00 / hour	New
2-hour minimum during non-operating hours			
Event Per Hour Charge	\$0.00	\$150.00 / hour	New
Additional Security	\$0.00	\$35.00 / hour / guard	New
Additional Custodial Fee	\$0.00	\$35.00 / hour / custodian	New

Unless otherwise noted, rental rates apply to scheduled operating hours of the Library. After hours events are defined by Library Management.

Non-Profit Groups, City and Government Agencies are entitled to a 50% discount for events held prior to 9pm Monday through Thursday as

long as no admission fee, vendor fee and/or donation is requested or received.

Any event held Monday through Thursday going past 9pm will be subject to a per hour charge.

Cancellations for the use of special events spaces must be in writing and received by the Library at least 60 days in advance of the event date.

The Library Director may negotiate special rates, charges, fees, credits and services for use of the Library's facilities that do not fall below the

operating cost of each space used for an event.

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Municipal Court</i>			
Collection Fee	30% of amount due	30% of amount due	
Building Security Fee	\$3.00	\$3.00	
Municipal Court Technology Fee	\$4.00	\$4.00	
Juvenile Case Manager Fee	\$4.00	\$4.00	
Child Safety Court Cost - Parking	\$5.00	\$5.00	
Failure to Appear—Denial of Driver's License Fee	\$30.00	\$30.00	
Immobilization Fee	\$10.00	\$10.00	
Parking Hearing Appeal Fee	\$5.00	\$5.00	
Clerk's Record Appeal Fee	\$25.00	\$25.00	
Jail Credit Copy Fee	\$1.25	\$1.25	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
<i>Parks and Recreation Department — General Fund</i>			
Aquatics*			
Aquatics - admission: winter season - gas heated pools			
Adult - Resident	\$3.00	\$3.00	
Adult - Non-Resident	\$4.00	\$4.00	
Seniors - Resident	\$1.00	\$1.00	
Seniors - Non-Resident	\$2.00	\$2.00	
Juniors (12-17) - Resident	\$2.00	\$2.00	
Juniors (12-17) - Non-Resident	\$3.00	\$3.00	
Child (under 12) - Resident	\$1.00	\$1.00	
Child (under 12) - Non-Resident	\$2.00	\$2.00	
Infant (under 12 months)	Free	Free	
Day Care Center Processing Fee (per application per site)	\$20.00	\$20.00	
Additional Application per Site	\$6.00	\$6.00	
Entry Fees - Municipal Pools and Barton Springs Pool			
Infant (under 12 months)	Free	Free	
Child (under 12) - Resident	\$1.00	\$1.00	
Juniors (12 to 17 years) - Resident	\$2.00	\$2.00	
Adults (18 years and older) - Resident	\$3.00	\$3.00	
Seniors (62 years and older) - Resident	\$1.00	\$1.00	
Entry Fees - Deep Eddy and Barton Springs Pool			
Child (under 12) - Non-Resident	\$2.00	\$3.00	\$1.00
Juniors (12 to 17 years) - Non-Resident	\$3.00	\$4.00	\$1.00
Adults (18 years and older) - Non-Resident	\$4.00	\$8.00	\$4.00
Seniors (62 years and older) - Non-Resident	\$2.00	\$4.00	\$2.00
Life guarding Courses			
Pool Lifeguard (City Lifeguard Candidate)	Varies	\$20.00-\$40.00	
Renewal Lifeguard Fee	Varies	Varies	
Upgrade Lifeguard Certification	Varies	\$100.00	
Water Safety Instructor Course (includes books)	Varies	\$45.00	
Community Water Safety Course	Varies	Free	
80 Punch Swim Ticket (each punch worth \$0.50)	\$34.00	\$34.00	
Pass - Summer (Summer Swim Season)			
<i>Includes parking at Zilker Park</i>			
Child - Resident	\$60.00	\$60.00	
Child - Non-Resident	\$90.00	\$90.00	
Junior - Resident	\$120.00	\$120.00	
Junior - Non-Resident	\$150.00	\$150.00	
Adult - Resident	\$180.00	\$180.00	
Adult - Non-Resident	\$270.00	\$270.00	
Senior - Resident	\$60.00	\$60.00	
Senior - Non-Resident	\$90.00	\$90.00	
Family of 4 (2 Adults & 2 Children or Juniors) - Resident	\$350.00	\$350.00	
(each additional family member will cost the designated age ticket price for a summer pass)			

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Parks and Recreation Department — General Fund			
Aquatics* (continued)			
Family of 4 (2 Adults & 2 Children or Juniors) - Non-Resident (each additional family member will cost the designated age-based ticket price for a summer pass)	\$495.00	\$495.00	
Doctors, Nurses, & EMT Personnel	\$60.00	\$60.00	
Pass Replacement Fee	\$10.00	\$10.00	
Pool Rentals - After Hours (Number of lifeguards required per event to be determined by Director)			
Pool Rentals - Resident/Non-Profit Per Hour	\$113.00	\$113.00	
Pool Rentals - Non-Resident/Commercial Per Hour	\$133.00	\$133.00	
Lifeguard per hour, Resident/Non-Profit	\$14.00	\$14.00	
Lifeguard per hour, Non-Resident/Commercial	\$16.50	\$16.50	
Neighborhood Pool, Residents/Non-Profit	\$35.00	\$35.00	
Neighborhood Pool, Non-Resident/Commercial Rental Rates	\$66.00	\$66.00	
<i>Neighborhood Pool Rental Fee does not include applicable lifeguard fees, determined by number of people</i>			
Wading Pool Resident/Non-Profit	\$28.00	\$28.00	
Wading Pool Non-Resident/Commercial	\$33.00	\$33.00	
Heated Pool Operations and Maintenance:			
Resident/Non-Profit	\$75.00 /hour	\$75.00 /hour	
Non-Resident/Commercial	\$149.00 /hour	\$149.00 /hour	
Heated Pool Operations and Maintenance for Austin ISD	\$35.00 /hour	\$35.00 /hour	
Private Instruction Fee (paid by private instructors)	\$8.00 /child/day	\$8.00 /child/day	
Instructional Swim - Resident	\$57.25	\$57.25	
Instructional Swim - Non-Resident	\$67.50	\$67.50	
Winter Season Pass - Resident	\$90.00	\$90.00	
Winter Season Pass - Non-Resident	\$120.00	\$120.00	
Swim Team - Resident	\$70.00	\$70.00	
Swim Team - Non-Resident	\$82.25	\$82.25	
Change Fee (after registration has been processed)	\$5.00	\$5.00	
Cancellation Fee	\$10.00	\$10.00	
TAAF Fee	\$6.00	\$6.00	
Barton Springs Pool Locker Rental	\$0.50 /visit	\$0.50 /visit	

Cancellation Fee Policy for Instructional Swim Classes

A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before late registration, a full refund less a \$10.00 cancellation fee is charged. If the participant cancels after this time period, no refund will be given (except for medical reasons).

** The Parks and Recreation Department Director may offer free pool admission on certain days and dates as recommended by the Aquatics Division.*

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Parks and Recreation Department — General Fund</i>			
Facilities, Parks and Scheduled Special Events*			
<i>*Disabled veterans are exempt from daily entrance fees at parks.</i>			
<u>Auditorium Shores</u>			
Event Day	\$5,000.00 /day	\$5,000.00 /day	
Set Up / Take Down Day	\$500.00 /day	\$500.00 /day	
Maintenance Fee	\$500.00	\$0.10 /person	
Electricity fee	\$500.00 /day	\$500.00 /day	
Damage deposit	\$2,500.00	\$2,500.00	
Parking Lot	\$500.00 /day	\$500.00 /day	
<u>Austin Nature & Science Center</u>			
Family Garden Program			
Plot Rental Fee (six months)	\$17.50-\$35.00 /person	\$17.50-\$35.00 /person	
Oak Grove	\$750.00	\$750.00	
<u>Brush Square Park</u>			
Minimum fee (4 Hours) Resident	\$300.00 4 hours	\$300.00 4 hours	
Minimum fee (4 Hours) Non-resident/Commercial	\$400.00 4 hours	\$400.00 4 hours	
Event Day	\$500.00 /day	\$500.00 /day	
Set up / Take Down day	\$250.00 /day	\$250.00 /day	
Electricity Fee	\$150.00 /day	\$150.00 /day	
Maintenance Fee	\$500.00	\$0.10 /person	
Damage deposit	\$750.00	\$750.00	
<u>Commons Ford Ranch - House and Pool</u>			
Minimum fee (4 Hours) Resident	\$300.00 4 hours	\$300.00 4 hours	
Minimum fee (4 Hours) Non-resident/Commercial	\$400.00 4 hours	\$400.00 4 hours	
Minimum fee (All day) Resident	\$800.00 /day	\$800.00 /day	
Minimum fee (All day) Non-resident/Commercial	\$1,200.00 /day	\$1,200.00 /day	
Additional hour (max 2 hours)	\$75.00 /hour	\$75.00 /hour	
Building reservation deposit	\$300.00	\$300.00	
Maintenance Fee	\$150.00	\$250.00	\$100.00
Picnic Site Fee (6:00 p.m. curfew)	\$150.00 /day	\$150.00 /day	
Damage deposit	\$75.00	\$75.00	
<u>Fiesta Gardens</u>			
Deposit for Private Parties	\$250.00	\$250.00	
Patio and Building:			
Minimum fee (4 Hours) Resident	\$300.00 4 hours	\$300.00 4 hours	
Minimum fee (4 Hours) Non-resident/Commercial	\$400.00 4 hours	\$400.00 4 hours	
Minimum fee (All day) Resident	\$800.00	\$800.00	
Minimum fee (All day) Non-resident/Commercial	\$1,200.00	\$1,200.00	
Additional hour (max 2 hrs)	\$75.00	\$75.00	
Damage deposit	\$300.00	\$300.00	
Maintenance Fee	\$250.00	\$250.00	
West End:			
Event Day	\$2,500.00 /day	\$2,500.00 /day	
Set Up / Take Down Day	\$500.00 /day	\$500.00 /day	
Electricity Fee	\$250.00 /day	\$250.00 /day	
Maintenance Fee	\$500.00	\$500.00	
Damage deposit	\$2,000.00	\$2,000.00	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Parks and Recreation Department — General Fund</i>			
Facilities, Parks and Scheduled Special Events (continued)			
<u>Emma Long Metropolitan Park</u>			
Motor Cross Trail and Parking Lot			
Maintenance Fee	\$250.00	\$250.00	
Damage deposit	\$250.00	\$250.00	
<u>Lake Walter E. Long Park - (Decker Lake)</u>			
Event Day Fee	\$2,500.00 /day	\$2,500.00 /day	
Set Up / Take Down Day	\$500.00 /day	\$500.00 /day	
Damage deposit	\$2,000.00	\$2,000.00	
Maintenance Fee	\$500.00	\$500.00	
Electricity fee	\$500.00 /day	\$500.00 /day	
<u>Mayfield House</u>			
Minimum fee (7 hours) Resident	\$600.00 /day	\$600.00 /day	
Minimum fee (All Day) Resident	\$800.00 /day	\$800.00 /day	
Minimum fee (7 hours) Non-resident/Commercial	\$900.00 /day	\$900.00 /day	
Minimum fee (All Day) Non-resident/Commercial	\$1,200.00 /day	\$1,200.00 /day	
Additional hour (max 2 hrs)	\$75.00 /hour	\$75.00 /hour	
Maintenance fee	\$150.00	\$250.00	\$100.00
Damage deposit	\$300.00	\$300.00	
<u>Mayfield Park</u>			
Minimum fee (2 hours)	\$150.00 /day	\$150.00 /day	
Additional hour (max 2 hrs)	\$75.00 /hour	\$75.00 /hour	
Damage deposit	\$200.00	\$200.00	
<u>Oswaldo "A.B." Cantu pan American Hillside Stage</u>			
Use of the facility during regular hours is free unless electricity is used.			
<u>Pease Park</u>			
Maintenance Fee	\$500.00	\$0.10 /person	
Volleyball			
Per Day	\$75.00	\$75.00	
Electricity fee	\$250.00 /day	\$250.00 /day	
Damage deposit	\$2,000.00	\$2,000.00	
Event Day - Special Event Over 1000	\$2,500.00	\$2,500.00	
<u>Palm Park</u>			
Event Day Fee	\$1,500.00 /day	\$1,500.00 /day	
Event Day Set up	\$500.00 /day	\$500.00 /day	
Event Day Take down	\$500.00 /day	\$500.00 /day	
Damage Deposit	\$2,000.00 /day	\$2,000.00 /day	
Maintenance Fee	\$500.00 /day	\$500.00 /day	
<u>Spence Building</u>			
Security Deposit	\$200.00 /day	\$200.00 /day	
Block Rental - 4 HR minimum	\$20.00	\$20.00	
Staff and utilities - 4 HR minimum	\$120.00	\$120.00	
Block Rental - additional hour	\$20.00 /hour	\$20.00 /hour	
Staff and utilities - additional hour	\$120.00 /hour	\$120.00 /hour	
Maintenance Fee	\$25.00	\$25.00	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Parks and Recreation Department — General Fund</i>			
Facilities, Parks and Scheduled Special Events (continued)			
<u>Park Camping</u>			
Emma Long Park			
Campsite with electricity	\$20.00 /day	\$20.00 /day	
Waterfront campsite with electricity	\$25.00 /day	\$25.00 /day	
Campsite without electricity	\$10.00 /day	\$10.00 /day	
<u>Park Entry</u>			
Emma Long Park and Walter E. Long Metropolitan Parks			
Admission			
Per car, Monday thru Thursday (excluding holidays)	\$5.00	\$5.00	
Per car, Friday thru Sunday and Holidays	\$10.00	\$10.00	
Per pedestrian and Bicycle	\$1.00	\$1.00	
Multi-entry pass (20 entries)			
Per car	\$75.00	\$75.00	
Per car - seniors (age 62 and older)	\$40.00	\$40.00	
Zilker Park & Zilker Botanical Gardens			
Parking Fee, All Parking Areas			
Weekends Only - March through September	\$5.00 /car	\$5.00 /car	
Holidays, & Special Events	\$5.00 /car	\$5.00 /car	
<u>Picnic Rates</u>			
Groups of less than 100 Resident	\$60.00	\$60.00	
Groups of less than 100 Non-resident or Commercial	\$100.00	\$100.00	
Groups of 100 - 250 Resident	\$75.00	\$75.00	
Groups of 100 - 250 Non-resident or Commercial	\$125.00	\$125.00	
Damage deposit - all rentals 100 - 599	\$100.00	\$100.00	
Groups of 251 - 399 Resident	\$100.00	\$100.00	
Groups of 251 - 399 Non-resident or Commercial	\$150.00	\$150.00	
Groups of 400 - 599 Resident	\$150.00	\$150.00	
Groups of 400 - 599 Non-resident or Commercial	\$175.00	\$175.00	
Maintenance fee - all rentals 251 - 599	\$150.00	\$150.00	
- for events charging admission/entry fee			
Groups of 600 - 999 Resident	\$1,000.00	\$1,000.00	
Groups of 600 - 999 Non-resident or Commercial	\$1,500.00	\$1,500.00	
Damage deposit - all rentals 600 - 999	\$500.00	\$500.00	
Maintenance fee - all rentals 600 - 999	\$250.00	\$250.00	
Groups of 1,000+ are considered special events (see Special Event fees)			
Some sites have electricity available.			
<u>Plaza Saltillo</u>			
Rental All Day	\$300.00 /day	\$300.00 /day	
Rental 4 hours	\$150.00	\$150.00	
Damage deposit	\$300.00	\$300.00	
Maintenance Fee	\$150.00	\$150.00	
Electricity Fee	\$50.00 /day	\$50.00 /day	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Parks and Recreation Department — General Fund			
Facilities, Parks and Scheduled Special Events (continued)			
<u>Republic Square</u>			
4-hour Rental	\$1,250.00 4 hours	\$1,250.00 4 hours	
Event Day	\$2,500.00 /day	\$2,500.00 /day	
Set Up / Take Down Day	\$500.00 /day	\$500.00 /day	
Electricity Fee	\$250.00 /day	\$250.00 /day	
Maintenance Fee	\$500.00	\$0.10 /person	
Damage deposit	\$1,000.00	\$1,000.00	
<u>Waterloo Park</u>			
Event Day Fee	\$3,500.00 /day	\$3,500.00 /day	
Set Up / Take Down Day	\$500.00 /day	\$500.00 /day	
Damage deposit	\$2,000.00	\$2,000.00	
Maintenance Fee	\$500.00	\$0.10 /person	
Electricity fee	\$500.00 /day	\$500.00 /day	
<u>Trail of Lights</u>			
Entry Fee (11 years old and over)	\$5.00 /person	\$5.00 /person	
Concession Permit Fee	\$300.00 + 20% of	\$300.00 + 20% of	
(\$200 to be paid before a permit is issued)	gross revenue	gross revenue	
Trail of Lights Sponsorship Fee	\$1,000-\$500,000	\$1,000-\$500,000	
Trail of Lights 5K Run	\$10.00-\$25.00	\$10.00-\$25.00	
Trail Parking	\$10.00-\$15.00	\$10.00-\$15.00	
<u>Zaragoza Stage (instead of Terrace)</u>			
Use of the facility during regular hours is free unless electricity is used, in which case a fee of \$5 per hour is charged.			
<u>Zilker Clubhouse</u>			
Minimum fee (4 Hours) Resident	\$300.00 4 hours	\$300.00 4 hours	
Minimum fee (4 Hours) Non-resident/Commercial	\$400.00 4 hours	\$400.00 4 hours	
Minimum fee (All Day) Resident	\$800.00 /day	\$800.00 /day	
Minimum fee (All Day) Non-resident/Commercial	\$1,200.00 /day	\$1,200.00 /day	
Additional Hour	\$75.00 /hour	\$75.00 /hour	
Damage deposit	\$300.00	\$300.00	
Maintenance Fee	\$250.00	\$250.00	
<u>Zilker Botanical Garden</u>			
Adult Entry Fee - Resident	\$2.00 per day	\$2.00 per day	
Adult Entry Fee - Non-Resident	\$3.00 per day	\$3.00 per day	
Child / Senior Entry Fee	\$1.00 /day	\$1.00 /day	
<u>Tiered Special Event Park Maintenance Fee Structure*</u>			
TIER ONE: for Ticket price \$1.00 - \$50.00	\$1.00	\$1.00	
TIER TWO: for Ticket price \$51.00 - \$100.00	\$2.00	\$2.00	
TIER THREE: for Ticket price \$101.00 and above	\$3.00	\$3.00	
There are numerous parks where private ticketed events may occur. They include, but are not limited to: Zilker Park, Fiesta Gardens, Walter Long, Republic Square Park, and Auditorium Shores.			
*Any public event with special event status charging admissions will provide \$1.00 - \$3.00 for every ticket sold per ticketed day for park maintenance.			
<u>Special Events (1,000 to 10,000 participants/attendees)</u>			
Rental Fee	\$3,000.00	\$3,000.00	
Damage deposit	\$2,000.00	\$2,000.00	
Set Up / Take Down Day	\$500.00 /day	\$500.00 /day	
Maintenance Fee	\$500.00	\$0.10 /person	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Parks and Recreation Department — General Fund</i>			
Facilities, Parks and Scheduled Special Events (continued)			
Electricity Fee	\$500.00 /day	\$500.00 /day	
Parking on Parkland	\$3.00-\$10.00	\$3.00-\$10.00	
<u>Special Events (10,001 or more participants/attendees)</u>			
Rental Fee	\$5,000.00 /day	\$5,000.00 /day	
Damage deposit	\$2,500.00	\$2,500.00	
Set Up / Take Down Day	\$500.00 /day	\$500.00 /day	
Maintenance Fee	\$500.00	\$0.10 /person	
Electricity Fee	\$500.00 /day	\$500.00 /day	
Parking on Parkland	\$3.00-\$10.00	\$3.00-\$10.00	
Museums, Cultural Facility, Recreation/Senior Center Rentals			
<u>Room/Facility/Gymnasium/Ballroom/Auditorium/Lobby/Theatre/Staff/Utilities **</u>			
Multipurpose Room - Resident/Non-Profit	\$92.75 /2 hours	\$92.75 /2 hours	
Multipurpose Room - Non-Resident/Commercial	\$119.75 /2 hours	\$119.75 /2 hours	
Multipurpose Room - Resident/Non-Profit - Staff & Utilities	\$60.00 /2 hours	\$60.00 /2 hours	
Multipurpose Room - Non-Resident/Commercial-Staff & Utilities	\$60.00 /2 hours	\$60.00 /2 hours	
Multipurpose Room - Resident/Non-Profit	\$139.25 /3 hours	\$139.25 /3 hours	
Multipurpose Room - Non-Resident/Commercial	\$179.75 /3 hours	\$179.75 /3 hours	
Multipurpose Room - Resident/Non-Profit - Staff & Utilities	\$90.00 /3 hours	\$90.00 /3 hours	
Multipurpose Room - Non-Resident/Commercial-Staff & Utilities	\$90.00 /3 hours	\$90.00 /3 hours	
Multipurpose Room - Resident/Non-Profit	\$185.50 /4 hours	\$185.50 /4 hours	
Multipurpose Room - Non-Resident/Commercial	\$239.50 /4 hours	\$239.50 /4 hours	
Multipurpose Room - Resident/Non-Profit - Staff & Utilities	\$120.00 /4 hours	\$120.00 /4 hours	
Multipurpose Room - Non-Resident/Commercial-Staff & Utilities	\$120.00 /4 hours	\$120.00 /4 hours	
Multipurpose Room - Resident/Non-Profit-Each Additional Hour	\$90.00 /hour	\$90.00 /hour	
Multipurpose Room - Non-Resident/Commercial - Each Additional Hour	\$90.00 /hour	\$90.00 /hour	
Multipurpose Room - Resident/Non-Profit - Staff & Utilities - Each Additional Hour	\$30.00 /hour	\$30.00 /hour	
Multipurpose Room - Non-Resident/Commercial - Staff & Utilities - Each Additional Hour	\$30.00 /hour	\$30.00 /hour	
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit	\$14.75 /2 hours	\$14.75 /2 hours	
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit	\$20.00 /2 hours	\$20.00 /2 hours	
All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial	\$14.00 /2 hours	\$14.00 /2 hours	
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit - Staff & Utilities	\$14.00 /2 hours	\$14.00 /2 hours	
All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial - Staff & Utilities	\$22.25 /3 hours	\$22.25 /3 hours	
All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial	\$29.75 /3 hours	\$29.75 /3 hours	
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit - Staff & Utilities	\$21.00 /3 hours	\$21.00 /3 hours	
All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial - Staff & Utilities	\$21.00 /3 hours	\$21.00 /3 hours	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Parks and Recreation Department — General Fund</i>			
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)			
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit	\$29.50 /4 hours	\$29.50 /4 hours	
All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial	\$39.75 /4 hours	\$39.75 /4 hours	
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit - Staff & Utilities	\$28.00 /4 hours	\$28.00 /4 hours	
All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial - Staff & Utilities	\$28.00 /4 hours	\$28.00 /4 hours	
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit - Additional Hour	\$14.00 /hour	\$14.00 /hour	
All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial - Additional Hour	\$17.00 /hour	\$17.00 /hour	
All Other Rooms - When Rented Separately - Resident/Non-Profit	\$19.75 /2 hours	\$19.75 /2 hours	
All Other Rooms - When Rented Separately - Non-Resident/Commercial	\$25.50 /2 hours	\$25.50 /2 hours	
All Other Rooms - When Rented Separately - Resident/Non-Profit - Staff & Utilities	\$14.00 /2 hours	\$14.00 /2 hours	
All Other Rooms - When Rented Separately - Non-Resident/Commercial - Staff & Utilities	\$14.00 /2 hours	\$14.00 /2 hours	
All Other Rooms - When Rented Separately - Resident/Non-Profit	\$29.50 /3 hours	\$29.50 /3 hours	
All Other Rooms - When Rented Separately - Non-Resident/Commercial	\$38.25 /3 hours	\$38.25 /3 hours	
All Other Rooms - When Rented Separately - Resident/Non-Profit - Staff & Utilities	\$21.00 /3 hours	\$21.00 /3 hours	
All Other Rooms - When Rented Separately - Non-Resident/Commercial - Staff & Utilities	\$21.00 /3 hours	\$21.00 /3 hours	
All Other Rooms - When Rented Separately - Resident/Non-Profit	\$39.25 /4 hours	\$39.25 /4 hours	
All Other Rooms - When Rented Separately - Non-Resident/Commercial	\$51.00 /4 hours	\$51.00 /4 hours	
All Other Rooms - When Rented Separately - Resident/Non-Profit - Staff & Utilities	\$28.00 /4 hours	\$28.00 /4 hours	
All Other Rooms - When Rented Separately - Non-Resident/Commercial - Staff & Utilities	\$28.00 /4 hours	\$28.00 /4 hours	
All Other Rooms - When Rented Separately - Resident/Non-Profit - Additional Hour	\$17.00 /hour	\$17.00 /hour	
All Other Rooms - When Rented Separately - Non-Resident/Commercial - Additional Hour	\$20.00 /hour	\$20.00 /hour	
Large Main Meeting Room - Resident/Non-Profit	\$48.00 /2 hours	\$48.00 /2 hours	
Large Main Meeting Room - Non-Resident/Commercial	\$67.25 /2 hours	\$67.25 /2 hours	
Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities	\$60.00 /2 hours	\$60.00 /2 hours	
Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$60.00 /2 hours	\$60.00 /2 hours	
Large Main Meeting Room - Resident/Non-Profit	\$72.00 /3 hours	\$72.00 /3 hours	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Parks and Recreation Department — General Fund</i>			
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)			
Large Main Meeting Room - Non-Resident/Commercial	\$100.75 /3 hours	\$100.75 /3 hours	
Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities	\$90.00 /3 hours	\$90.00 /3 hours	
Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$90.00 /3 hours	\$90.00 /3 hours	
Large Main Meeting Room - Resident/Non-Profit	\$96.00 /4 hours	\$96.00 /4 hours	
Large Main Meeting Room - Non-Resident/Commercial	\$134.25 /4 hours	\$134.25 /4 hours	
Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities	\$120.00 /4 hours	\$120.00 /4 hours	
Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$120.00 /4 hours	\$120.00 /4 hours	
Large Main Meeting Room - Resident/Non-Profit - Additional Hour	\$24.00 /hour	\$24.00 /hour	
Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities - Additional Hour	\$30.00 /hour	\$30.00 /hour	
Large Main Meeting Room - Non-Resident/Commercial - Additional Hour	\$34.00 /hour	\$34.00 /hour	
Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$30.00 /hour	\$30.00 /hour	
Secondary Meeting Room - Resident/Non-Profit	\$34.00 /2 hours	\$34.00 /2 hours	
Secondary Meeting Room - Non-Resident/Commercial	\$43.50 /2 hours	\$43.50 /2 hours	
Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities	\$20.00 /2 hours	\$20.00 /2 hours	
Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$20.00 /2 hours	\$20.00 /2 hours	
Secondary Meeting Room - Resident/Non-Profit	\$51.00 /3 hours	\$51.00 /3 hours	
Secondary Meeting Room - Non-Resident/Commercial	\$65.25 /3 hours	\$65.25 /3 hours	
Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities	\$30.00 /3 hours	\$30.00 /3 hours	
Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$30.00 /3 hours	\$30.00 /3 hours	
Secondary Meeting Room - Resident/Non-Profit	\$68.00 /4 hours	\$68.00 /4 hours	
Secondary Meeting Room - Non-Resident/Commercial	\$87.00 /4 hours	\$87.00 /4 hours	
Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities	\$40.00 /4 hours	\$40.00 /4 hours	
Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$40.00 /4 hours	\$40.00 /4 hours	
Secondary Meeting Room - Resident/Non-Profit - Additional Hour	\$17.00 /hour	\$17.00 /hour	
Secondary Meeting Room - Non-Resident/Commercial - Additional Hour	\$22.00 /hour	\$22.00 /hour	
Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities - Additional Hour	\$10.00 /hour	\$10.00 /hour	
Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$10.00 /hour	\$10.00 /hour	
Small Meeting Room - Resident/Non-Profit	\$21.75 /2 hours	\$21.75 /2 hours	
Small Meeting Room - Non-Resident/Commercial	\$36.00 /2 hours	\$36.00 /2 hours	
Small Meeting Room - Resident/Non-Profit - Staff & Utilities	\$60.00 /2 hours	\$60.00 /2 hours	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Parks and Recreation Department — General Fund</i>			
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)			
Small Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$60.00 /2 hours	\$60.00 /2 hours	
Small Meeting Room - Resident/Non-Profit	\$32.50 /3 hours	\$32.50 /3 hours	
Small Meeting Room - Non-Resident/Commercial	\$54.00 /3 hours	\$54.00 /3 hours	
Small Meeting Room - Resident/Non-Profit - Staff & Utilities	\$90.00 /3 hours	\$90.00 /3 hours	
Small Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$90.00 /3 hours	\$90.00 /3 hours	
Small Meeting Room - Resident/Non-Profit	\$43.25 /4 hours	\$43.25 /4 hours	
Small Meeting Room - Non-Resident/Commercial	\$72.00 /4 hours	\$72.00 /4 hours	
Small Meeting Room - Resident/Non-Profit - Staff & Utilities	\$120.00 /4 hours	\$120.00 /4 hours	
Small Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$120.00 /4 hours	\$120.00 /4 hours	
Small Meeting Room - Resident/Non Profit - Additional Hour	\$11.00 /hour	\$11.00 /hour	
Small Meeting Room - Resident/Non Profit - Staff & Utilities - Additional Hour	\$30.00 /hour	\$30.00 /hour	
Small Meeting Room - Non-Resident/Commercial - Additional Hour	\$18.00 /hour	\$18.00 /hour	
Small Meeting Room - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$30.00 /hour	\$30.00 /hour	
Ballroom/Auditorium - Resident/Non-Profit	\$228.75 /2 hours	\$228.75 /2 hours	
Ballroom/Auditorium - Non-Resident/Commercial	\$279.50 /2 hours	\$279.50 /2 hours	
Ballroom/Auditorium - Resident/Non-Profit - Staff & Utilities	\$60.00 /2 hours	\$60.00 /2 hours	
Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities	\$60.00 /2 hours	\$60.00 /2 hours	
Ballroom/Auditorium - Resident/Non-Profit	\$343.00 /3 hours	\$343.00 /3 hours	
Ballroom/Auditorium - Non-Resident/Commercial	\$419.25 /3 hours	\$419.25 /3 hours	
Ballroom/Auditorium - Resident/Non-Profit - Staff & Utilities	\$90.00 /3 hours	\$90.00 /3 hours	
Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities	\$90.00 /3 hours	\$90.00 /3 hours	
Ballroom/Auditorium - Resident/Non-Profit	\$457.25 /4 hours	\$457.25 /4 hours	
Ballroom/Auditorium - Non-Resident/Commercial	\$559.00 /4 hours	\$559.00 /4 hours	
Ballroom/Auditorium - Resident/Non-Profit - Staff & Utilities	\$120.00 /4 hours	\$120.00 /4 hours	
Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities	\$120.00 /4 hours	\$120.00 /4 hours	
Ballroom/Auditorium - Resident/Non-Profit - Additional Hour	\$114.00 /hour	\$114.00 /hour	
Ballroom/Auditorium - Non-Resident/Commercial - Additional Hour	\$140.00 /hour	\$140.00 /hour	
Ballroom/Auditorium - Resident/Non-Profit - Staff & Utilities - Additional Hour	\$30.00 /hour	\$30.00 /hour	
Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$30.00 /hour	\$30.00 /hour	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Parks and Recreation Department — General Fund</i>			
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)			
Gymnasium - Resident/Non-Profit	\$48.00 /2 hours	\$48.00 /2 hours	
Gymnasium - Non-Resident/Commercial	\$67.25 /2 hours	\$67.25 /2 hours	
Gymnasium - Resident/Non-Profit - Staff & Utilities	\$60.00 /2 hours	\$60.00 /2 hours	
Gymnasium - Non-Resident/Commercial - Staff & Utilities	\$60.00 /2 hours	\$60.00 /2 hours	
Gymnasium - Resident/Non-Profit	\$72.00 /3 hours	\$72.00 /3 hours	
Gymnasium - Non-Resident/Commercial	\$100.75 /3 hours	\$100.75 /3 hours	
Gymnasium - Resident/Non-Profit - Staff & Utilities	\$90.00 /3 hours	\$90.00 /3 hours	
Gymnasium - Non-Resident/Commercial - Staff & Utilities	\$90.00 /3 hours	\$90.00 /3 hours	
Gymnasium - Resident/Non-Profit	\$96.00 /4 hours	\$96.00 /4 hours	
Gymnasium - Non-Resident/Commercial	\$134.25 /4 hours	\$134.25 /4 hours	
Gymnasium - Resident/Non-Profit - Staff & Utilities	\$120.00 /4 hours	\$120.00 /4 hours	
Gymnasium - Non-Resident/Commercial - Staff & Utilities	\$120.00 /4 hours	\$120.00 /4 hours	
Gymnasium - Resident/Non-Profit - Additional Hour	\$24.00 /hour	\$24.00 /hour	
Gymnasium - Resident/Non-Profit - Staff & Utilities - Additional Hour	\$30.00 /hour	\$30.00 /hour	
Gymnasium - Non-Resident/Commercial - Additional Hour	\$34.00 /hour	\$34.00 /hour	
Gymnasium - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$30.00 /hour	\$30.00 /hour	
Lobby - Resident/Non-Profit	\$160.75 /2 hours	\$160.75 /2 hours	
Lobby - Non-Resident/Commercial	\$199.75 /2 hours	\$199.75 /2 hours	
Lobby - Resident/Non-Profit - Utilities	\$20.00 /2 hours	\$20.00 /2 hours	
Lobby - Non-Resident/Commercial - Utilities	\$20.00 /2 hours	\$20.00 /2 hours	
Lobby - Resident/Non-Profit - Staff Fee	\$40.00 /2 hours	\$40.00 /2 hours	
Lobby - Non-Resident/Commercial - Staff Fee	\$40.00 /2 hours	\$40.00 /2 hours	
Lobby - Resident/Non-Profit	\$241.00 /3 hours	\$241.00 /3 hours	
Lobby - Non-Resident/Commercial	\$299.50 /3 hours	\$299.50 /3 hours	
Lobby - Resident/Non-Profit - Utilities	\$30.00 /3 hours	\$30.00 /3 hours	
Lobby - Non-Resident/Commercial - Utilities	\$30.00 /3 hours	\$30.00 /3 hours	
Lobby - Resident/Non-Profit - Staff Fee	\$60.00 /3 hours	\$60.00 /3 hours	
Lobby - Non-Resident/Commercial - Staff Fee	\$60.00 /3 hours	\$60.00 /3 hours	
Lobby - Resident/Non-Profit	\$321.25 /4 hours	\$321.25 /4 hours	
Lobby - Non-Resident/Commercial	\$399.25 /4 hours	\$399.25 /4 hours	
Lobby - Resident/Non-Profit - Utilities	\$40.00 /4 hours	\$40.00 /4 hours	
Lobby - Non-Resident/Commercial - Utilities	\$40.00 /4 hours	\$40.00 /4 hours	
Lobby - Resident/Non-Profit - Staff Fee	\$80.00 /4 hours	\$80.00 /4 hours	
Lobby - Non-Resident/Commercial - Staff Fee	\$80.00 /4 hours	\$80.00 /4 hours	
Lobby - Resident/Non-Profit - Additional Hour	\$80.00 /hour	\$80.00 /hour	
Lobby - Non-Resident/Commercial - Additional Hour	\$100.00 /hour	\$100.00 /hour	
Lobby - Resident/Non-Profit - Utilities - Additional Hour	\$10.00 /hour	\$10.00 /hour	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
<i>Parks and Recreation Department — General Fund</i>			
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)			
Lobby - Non-Resident/Commercial - Utilities - Additional Hour	\$10.00 /hour	\$10.00 /hour	
Lobby - Resident/Non-Profit - Staff - Additional Hour	\$20.00 /hour	\$20.00 /hour	
Lobby - Non-Resident/Commercial - Staff - Additional Hour	\$20.00 /hour	\$20.00 /hour	
Theatre - Resident/Non-Profit	\$134.25 /2 hours	\$134.25 /2 hours	
Theatre - Non-Resident/Commercial	\$159.75 /2 hours	\$159.75 /2 hours	
Theatre - Resident/Non-Profit - Utilities	\$10.00 /2 hours	\$10.00 /2 hours	
Theatre - Non-Resident/Commercial - Utilities	\$10.00 /2 hours	\$10.00 /2 hours	
Theatre - Resident/Non-Profit	\$201.50 /3 hours	\$201.50 /3 hours	
Theatre - Non-Resident/Commercial	\$239.75 /3 hours	\$239.75 /3 hours	
Theatre - Resident/Non-Profit - Utilities	\$15.00 /3 hours	\$15.00 /3 hours	
Theatre - Non-Resident/Commercial - Utilities	\$15.00 /3 hours	\$15.00 /3 hours	
Theatre - Resident/Non-Profit	\$268.50 /4 hours	\$268.50 /4 hours	
Theatre - Non-Resident/Commercial	\$319.50 /4 hours	\$319.50 /4 hours	
Theatre - Resident/Non-Profit - Utilities	\$20.00 /4 hours	\$20.00 /4 hours	
Theatre - Non-Resident/Commercial - Utilities	\$20.00 /4 hours	\$20.00 /4 hours	
Theatre - Resident/Non-Profit - Additional Hour	\$30.00 /hour	\$30.00 /hour	
Theatre - Non-Resident/Commercial - Additional Hour	\$45.00 /hour	\$45.00 /hour	
Theatre - Resident/Non-Profit - Utilities - Additional Hour	\$12.00 /hour	\$12.00 /hour	
Theatre - Non-Resident/Commercial - Utilities - Additional Hour	\$20.00 /hour	\$20.00 /hour	
Theatre - Resident/Non-Profit - Staff - Additional Hour	\$12.00 /hour	\$12.00 /hour	
Theatre - Non-Resident/Commercial - Staff - Additional Hour	\$20.00 /hour	\$20.00 /hour	
** The 2-hour and 3-hour rental rates apply only to indoor rooms that have an existing 4-hour rental rate and may be available during scheduled operating hours only, pending management approval. The 2-hour and 3-hour rental rates will not be available during non-operating hours, and are dependent upon room availability, programming requirements, and other factors and considerations as determined at the sole discretion of Parks and Recreation Management.			
<u>Asian American Resource Center</u>			
Great Lawn - Resident/Non-Profit	\$176.25 /4 hours	\$176.25 /4 hours	
Great Lawn - Non-Resident/Commercial	\$228.50 /4 hours	\$228.50 /4 hours	
Great Lawn - Resident/Non-Profit - Utilities	\$40.00 /4 hours	\$40.00 /4 hours	
Great Lawn - Non-Resident/Commercial - Utilities	\$40.00 /4 hours	\$40.00 /4 hours	
Great Lawn - Resident/Non-Profit - Staff	\$80.00 /4 hours	\$80.00 /4 hours	
Great Lawn - Non-Resident/Commercial - Staff	\$80.00 /4 hours	\$80.00 /4 hours	
Great Lawn - Resident/Non-Profit - Additional Hour	\$44.00 /hour	\$44.00 /hour	
Great Lawn - Non-Resident/Commercial - Additional Hour	\$57.00 /hour	\$57.00 /hour	
Great Lawn - Resident/Non-Profit - Utilities - Additional Hour	\$10.00 /hour	\$10.00 /hour	
Great Lawn - Non-Resident/Commercial - Utilities - Adtnl. Hour	\$10.00 /hour	\$10.00 /hour	
Great Lawn - Resident/Non-Profit - Staff - Additional Hour	\$20.00 /hour	\$20.00 /hour	
Great Lawn - Non-Resident/Commercial - Staff - Adtnl. Hour	\$20.00 /hour	\$20.00 /hour	
Resident/Non-Profit Damage and Clean Up Deposit	\$100.00	\$200.00	\$100.00
Non-Resident/Commercial Damage and Clean Up Deposit	\$300.00	\$300.00	
Kitchen Rental (Per Day, 4 hours minimum)	\$25.00	\$50.00	\$25.00
Food and Beverage Fee	\$0.00	\$1.00-\$10.00	New
Merchandise Fee	\$0.00	\$5.00-\$20.00	New
Print and Copy Fee	\$0.00	\$0.05-\$0.25	New
Special Facility Tour Fee	\$0.00	\$1.00-\$15.00	New
<u>Ballroom</u>			
Equipment Fee (per day with 2-hour minimum facility rental)	\$0.00	\$5.00-\$100.00	New

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Parks and Recreation Department — General Fund			
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)			
AARC Auditorium, Lobby, and Lawn Cancellations:			
Cancellation within thirty (30) days of the first use date will be assessed the deposit and full rental fee.			
All cancellations requests must be in writing.			
If the City cancels, all monies are returned to the renter.			
<u>Carver Museum and Cultural Center</u>			
Carver Museum - Lobby			
Receptions and Special Occasion (No charge for Lobby for opening nights/receptions when Gallery/Theater is rented)			
Lobby is not available during hours of operation or when theater/gallery has been rented.			
Lobby requires two (2) staff members.			
Deposit (Damage & Clean Up)	\$100.00	\$100.00	
Equipment Fee	\$50.00 /day	\$50.00 /day	
Kitchen Rental			
Per day, 4 hours minimum	\$25.00	\$25.00	
Carver Museum - Theatre			
Deposit (Damage & Clean Up) (each)			
Non Profit or Commercial	\$100.00	\$100.00	
Equipment Fee	\$30.00-\$55.00 /day	\$30.00-\$55.00 /day	
Kitchen Rental			
Per day, 4 hours minimum	\$25.00	\$25.00	
Cookies & Cream Package - Resident	\$63.00 package fee	\$63.00 package fee	
Cookies & Cream Package - Non-Resident	\$74.25 package fee	\$74.25 package fee	
Meet & Greet Package - Resident	\$87.00 package fee	\$87.00 package fee	
Meet & Greet Package - Non-Resident	\$102.25 package fee	\$102.25 package fee	
Eat Drink & be Merry Pkg Fee - Resident	\$113.75 package fee	\$113.75 package fee	
Eat Drink & be Merry Pkg Fee - Non-Resident	\$133.75 package fee	\$133.75 package fee	
Full Party Ceremony Pkg Fee - Resident	\$155.75 package fee	\$155.75 package fee	
Full Party Ceremony Pkg Fee - Non-Resident	\$183.25 package fee	\$183.25 package fee	
Theatre Lecture Package - Resident	\$66.00 /day	\$66.00 /day	
Theatre Lecture Package - Non-Resident	\$77.75 /day	\$77.75 /day	
Theatre Small Production Package - Resident	\$91.75 /day	\$91.75 /day	
Theatre Small Production Package - Non-Resident	\$108.00 /day	\$108.00 /day	
Theatre Full Production Package - Resident	\$117.25 package fee	\$117.25 package fee	
Theatre Full Production Package - Non-Resident	\$138.00 package fee	\$138.00 package fee	
Theatre Concert/Musical Package - Resident	\$194.75 package fee	\$194.75 package fee	
Theatre Concert/Musical Package - Non-Resident	\$229.00 package fee	\$229.00 package fee	
Equipment Fee	\$50.00 /day	\$50.00 /day	
Darkroom Rental Fee	\$75.00 /8 hours	\$75.00 /8 hours	
Special Museum Tour Fee	\$1.00-\$15.00 /hour/person	\$1.00-\$15.00 /hour/person	
Carver Museum Gallery, Lobby, and Theatre Cancellations:			
Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee.			
All cancellations requests must be in writing.			
If the City cancels, all monies are returned to the renter.			

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Parks and Recreation Department — General Fund</i>			
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)			
<u>Mexican American Cultural Center</u>			
Multi-Purpose Room			
Non-Profit			
Equipment Fee (daily use)	\$5.00-\$200.00 /day	\$5.00-\$200.00 /day	
Deposit (Damage & Clean Up)	\$300.00	\$300.00	
Commercial			
Deposit (Damage & Clean Up)	\$300.00	\$300.00	
Parking Meter Pay Station			
Monday through Saturday: 8:00 AM to 1:00 PM	\$1.00	\$1.00 /hour/up to 5 hours	
Monday through Saturday: 1:00 PM to 6:00 PM	\$1.00	\$1.00 /hour	
Monday through Saturday: 6:00 PM to 3:00 AM	\$5.00	\$5.00 /vehicle	
Theatrical Use of Multi-Purpose Room			
Non-Profit			
Four weeks	\$200.00-\$285.00 /day	\$200.00-\$285.00 /day	
Three weeks	\$200.00-\$325.00 /day	\$200.00-\$325.00 /day	
Two weeks	\$200.00-\$350.00 /day	\$200.00-\$350.00 /day	
Single week	\$200.00-\$375.00 /day	\$200.00-\$375.00 /day	
Deposit (Damage & Clean Up)	\$300.00	\$300.00	
Commercial			
Four weeks	\$285.00 /day	\$285.00 /day	
Three weeks	\$325.00 /day	\$325.00 /day	
Two weeks	\$350.00 /day	\$350.00 /day	
Single week	\$375.00 /day	\$375.00 /day	
Deposit (Damage & Clean Up)	\$300.00	\$300.00	
Additional Fees:			
Load in and Load Out	\$200.00 one time	\$200.00 one time	
Technician set up	\$100.00 one time	\$100.00 one time	
Theatre Utility Fee	\$60.00 /4 hours	\$60.00 /4 hours	
Technician take down	\$100.00 one time	\$100.00 one time	
Zocolo Plaza			
Resident/Non-Profit	\$780.75 /4 hours	\$780.75 /4 hours	
Non-Resident/Commercial	\$918.50 /4 hours	\$918.50 /4 hours	
Resident/Non-Profit - Additional Hour	\$195.00 /hour	\$195.00 /hour	
Non-Resident/Commercial - Additional Hour	\$230.00 /hour	\$230.00 /hour	
Non-Profit			
Technician	\$25.00 /hour	\$25.00 /hour	
Deposit (Damage & Clean Up)	\$800.00	\$800.00	
Commercial			
Concession area - 4-hour minimum	\$60.00	\$60.00	
Technician	\$25.00 /hour	\$25.00 /hour	
Deposit (Damage & Clean Up)	\$800.00	\$800.00	
Café Courtyard			
Rental			
4-hour minimum	\$100.00	\$100.00	
each additional hour	\$25.00	\$25.00	
Balcony outside Gallery and Room 212	\$100.00 4 hours	\$100.00 4 hours	
Staff	\$80.00 4 hours	\$80.00 4 hours	
Additional Hours	\$20.00 /hour	\$20.00 /hour	
Commercial Café Tables	\$10.00 each	\$10.00 each	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Parks and Recreation Department — General Fund</i>			
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)			
Deposit (Damage & Clean Up)	\$100.00	\$100.00	
Non-Profit			
Utilities	\$80.00 / 4 hours	\$80.00 / 4 hours	
Additional Hours	\$20.00 /hour	\$20.00 /hour	
Café Tables	\$5.00 each	\$5.00 each	
Performance Studio/Lab Room 212			
Non-Profit			
Utility Fee			
4-hour minimum	\$80.00 /day	\$80.00 /day	
Portable Floor (including set up/strike)	\$50.00 /day	\$50.00 /day	
Commercial			
Portable Floor (including set up/strike)	\$50.00 /day	\$50.00 /day	
Concession Area			
Non-Profit			
Damage and Clean Up Deposit	\$100.00	\$100.00	
Commercial			
Damage and Clean Up Deposit	\$300.00	\$300.00	
North Lawn			
North Lawn - Non-Resident/Commercial	\$399.00 /4 hours	\$399.00 /4 hours	
North Lawn - Non-Resident/Commercial - Utilities	\$40.00 /4 hours	\$40.00 /4 hours	
North Lawn - Non-Resident/Commercial - Staff	\$80.00 /4 hours	\$80.00 /4 hours	
North Lawn - Non-Resident/Commercial - Additional Hour	\$100.00 /hour	\$100.00 /hour	
North Lawn - Non-Resident/Commercial - Staff - Additional Hour	\$20.00 /hour	\$20.00 /hour	
North Lawn - Non-Resident/Commercial - Utilities - Additional Hour	\$10.00 /hour	\$10.00 /hour	
North Lawn - Resident/Non-Profit	\$321.25 /4 hours	\$321.25 /4 hours	
North Lawn - Resident/Non-Profit - Utilities	\$40.00 /4 hours	\$40.00 /4 hours	
North Lawn - Resident/Non-Profit - Staff	\$80.00 /4 hours	\$80.00 /4 hours	
North Lawn - Resident/Non-Profit - Additional Hour	\$80.00 /hour	\$80.00 /hour	
North Lawn - Resident/Non-Profit - Staff - Additional Hour	\$20.00 /hour	\$20.00 /hour	
North Lawn - Resident/Non-Profit - Utilities - Additional Hour	\$10.00 /hour	\$10.00 /hour	
Black Box Theater			
Equipment	\$30.00-\$55.00 /day	\$30.00-\$55.00 /day	
Damage and cleaning deposit			
Non-profit	\$100.00	\$100.00	
Commercial	\$100.00	\$100.00	
Theater Rental Co-Sponsor			
Outdoor Sound Permit/Event Permit	\$15.00	\$15.00	
Special Museum Tour Fee	\$1.00-\$15.00 /hour/person	\$1.00-\$15.00 /hour/person	

MACC Museum Gallery, Lobby, and Theatre Cancellations:

Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee.

All cancellations requests must be in writing.

If the City cancels, all monies are returned to the renter.

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Parks and Recreation Department — General Fund</i>			
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)			
<u>Dougherty Arts Center</u>			
Dougherty Arts Center - Theater			
Equipment			
Non Profit or Commercial (each)	\$30.00-\$55.00 /day	\$30.00-\$55.00 /day	
Deposit (Damage & Clean Up) (each)			
Non-Profit	\$100.00	\$100.00	
Commercial	\$100.00	\$100.00	
Cancellations from Dougherty Arts Theater and Gallery:			
Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full (\$100 - DAC & \$50 DAC Gallery) deposit and 1/2 of the rental fee.			
Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee. All cancellations requests must be in writing.			
If the City cancels, all monies are returned to renter.			
<u>Zilker Hillside Theater</u>			
Rental (Minimum 4 hours)			
Non-Profit	\$125.00-\$200.00	\$125.00-\$200.00	
Commercial	\$225.00-\$255.00	\$225.00-\$255.00	
Each additional hour, rental			
Non-Profit	\$20.00-\$25.00	\$20.00-\$25.00	
Commercial	\$25.00-30.00	\$25.00-30.00	
Lamp Replacement Fee (expense refund)	\$50.00 /day	\$50.00 /day	
Refundable Deposit - Non-profit or Commercial	\$100.00	\$100.00	
Utilities, 4 hour minimum	\$20.00	\$20.00	
Additional hour utilities			
Non-Profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Each Additional hour, staff, (exp. refund)			
Non-Profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Additional fees for security, port-a-cans, and other services may be required (expense refunds)			
Facility Manager - expense refund	\$12.50 /hour	\$12.50 /hour	
Maintenance Fee - expense refund	\$40.00 /day	\$40.00 /day	
Maintenance Fee, minimum 4 days - expense refund	\$90.00 /week	\$90.00 /week	
Sound Permit Fee - expense refund	\$15.00 /event	\$15.00 /event	
Follow Spotlight Fee - expense refund	\$10.00 /instrument/day	\$10.00 /instrument/day	
Follow Spotlight, 4-day minimum - expense refund	\$30.00 /week	\$30.00 /week	
Lamp Replacement Fee - expense refund	\$150.00 /week	\$150.00 /week	
Cancellations from Zilker Hillside Theater:			
Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full \$100.00 deposit. Cancellations within sixty (60) days prior to the first use date will be assessed the \$100 deposit and one-half of the full rental fee.			

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Parks and Recreation Department — General Fund</i>			
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)			
<u>Renaissance Market Vendor's License</u>			
License Fee (per business entity or person)			
One full year	\$200.00	\$200.00	
Partial year (June 1 - Sept. 30)	\$100.00	\$100.00	
One Day	\$25.00	\$25.00	
Fee Exemption			
Persons 60 year of age or older	waived	waived	
Persons 17 years of age or under	waived	waived	
Physically handicapped persons	waived	waived	
Homeless Artists	waived for 3 months	waived for 3 months	
Veteran's License (first year)	waived /year	waived /year	
Veteran's License	\$100.00 /year	\$100.00 /year	
Student Rate	\$100.00 /year	\$100.00 /year	
Building and Facility Rentals			
<u>General</u>			
Maintenance Fee (per reservation, unless specifically addressed in this fee schedule)	\$20.00	\$20.00	
Facility Staff and Utilities Fee (per hour, unless specifically addressed in this fee schedule)	\$20.00	\$20.00	
Ice Machine Rental (at Recreational Centers)	\$25.00	\$25.00	
Alcohol Permit	\$30.00	\$30.00	
<u>Cancellation Policy (Fees) - All Other Facilities</u>			
For areas reserved thru the PARD reservation clerk, the following cancellation policy applies:			
1.) If the City cancels, all deposits and fees paid are returned to renter.			
2.) If the renter cancels more than two weeks before the rental begins, all deposits and fees paid are returned to renter.			
3.) If the renter cancels within two weeks before the rental begins, 50% of the rental fee and 100% of the deposit are returned to renter.			
4.) If the renter does not show up for the rental, no refund is given.			
Other PARD areas (recreation centers, etc.) may have different cancellation policies.			
<u>Room Rentals-Recreation Centers</u>			
Security/Rental Deposits			
No Alcohol Served	\$200.00	\$200.00	
With Alcohol Served	\$400.00	\$400.00	
Gyms			
Kitchen with Rental	\$50.00	\$50.00	
Dressing Room with Rental	\$25.00	\$25.00	
<u>Room Rentals-Senior Centers</u>			
Refundable Security Deposit	\$100.00	\$100.00	
<u>Hancock Recreation Center</u>			
Security/Rental Deposits			
No Alcohol Served	\$200.00	\$200.00	
With Alcohol Served	\$300.00	\$300.00	
Rental Rates			
During hours of operation (private)	\$50.00	\$50.00	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
<i>Parks and Recreation Department — General Fund</i>			
Building and Facility Rentals (continued)			
<u>Garden Center</u>			
Meeting Room (Greene)			
Minimum fee (4 hours)	\$150.00	\$150.00	
Each additional hour	\$40.00	\$40.00	
Staff special Set-up fee	\$35.00	\$35.00	
Grounds			
ZBG Wedding Grounds - Resident	\$237.50	\$237.50	
ZBG Wedding Grounds - Non-Resident	\$279.50	\$279.50	
Commercial Photo			
Individual Session	\$50.00 each	\$50.00 each	
Multi Group Session (2 or More)	\$50.00	\$50.00	
Required Reservation Deposit (will be applied toward rental)	\$50.00	\$50.00	
Required Clean-up/Damage Deposit (refundable)	\$100.00	\$100.00	
<u>Recreation Center Hillside Stages and Pavilions</u>			
Rental Rates			
Minimum fee (4 hours)	\$60.00	\$60.00	
Electricity (4 hours)	\$40.00	\$40.00	
Additional hour (rental)	\$15.00	\$15.00	
Additional hour (electricity)	\$10.00	\$10.00	
PARD staff fee (per hour)	\$15.00	\$15.00	
Security/Rental Deposits	\$100.00	\$100.00	
Tennis Fees			
Court Fees, Non-prime Time—Junior	\$1.50	\$0.00	Delete
Court Fees, Non-prime Time—Adult	\$2.75	\$0.00	Delete
Court Fees, Non-prime Time—Senior	\$2.50	\$0.00	Delete
Court Fees, Prime Time	\$4.00	\$0.00	Delete
Non-prime Time Card—Junior	\$50.00	\$0.00	Delete
Non-prime Time Card—Adult	\$300.00	\$0.00	Delete
Non-prime Time Card—Senior	\$200.00	\$0.00	Delete
Tournament Fees, Open Tournament—Junior	\$2.50	\$0.00	Delete
Tournament Fees, Open Tournament—Adult	\$3.00	\$0.00	Delete
Tournament Fees, Closed Tournament—Junior	\$4.50	\$0.00	Delete
Tournament Fees, Closed Tournament—Adult	\$4.50	\$0.00	Delete
<u>Per Person Fees:</u>			
Junior Court Fees - Resident		\$2.00 New fee effective January 1, 2016	New
Senior Court Fees - Resident		\$3.00 New fee effective January 1, 2016	New
Adult Court Fees - Resident		\$4.00 New fee effective January 1, 2016	New
Court Fees - Non Resident		\$5.00 New fee effective January 1, 2016	New
<u>Fees are per court per hour (Not per person)</u>			
Tournament Rental Fees		\$3.00 New fee effective January 1, 2016	New
League Rental Fees		\$4.00 New fee effective January 1, 2016	New
League Rental Fees @ Austin High Tennis Ctr		\$3.00 New fee effective January 1, 2016	New
Quick Start Court Fees @ Austin Tennis Ctr		\$3.00 New fee effective January 1, 2016	New

The Parks and Recreation Department's Tennis Section may offer discounted court fees under the following circumstances:

1. When the daily temperature is above 100 degrees Fahrenheit
2. When the daily temperature is below 40 degrees Fahrenheit
3. City employees with City-issued identification
4. Veterans with U.S. government-issued identification
5. Promotional events/programming

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Parks and Recreation Department — General Fund			
Concession Fees - Temporary Mobile Concession Permits, Recreation Centers/Senior Centers/Cultural Centers			
District or Larger Parks (6 months)			
Profit Generating Organization	\$1,500.00	\$1,500.00	
Other Parkland (6 months)			
Profit Generating Organization	\$500.00	\$500.00	
For Temporary Concession Permits, the first payment (\$375 for permits in district or larger parks and \$100 for permits on all other parkland) is due at the time the permit is issued.			
Commercial Use Provider Application Fee	\$50.00 /six months	\$50.00 /six months	
Sport Specific Temporary Mobile Concession Permit	\$1,500.00 /six months	Max \$1,500.00 /six months	
Concession Fees - Temporary Mobile Concession Permits, Recreation Centers/Senior Centers/Cultural Centers (continued)			
Fitness/Personal Training Use Fee	\$1,500.00 /six months	Max \$1,500.00 /six months	
Fee is based on \$0.45 per client per day.			
Example: 100 clients/month. Monthly Fee = 100 x .45 = \$45.00			
Max fee per trainer per six months \$1,500.00, and \$3,000 per year.			
Adjustment to Sport Specific Temporary Mobile Concession Permit	\$1,500.00 /six months	\$1,500.00 /six months	
Concession Fees - Permanent Permits			
Barton Springs Food and Beverage	prices vary	prices vary	
Butler Pitch and Putt	prices vary	prices vary	
Jimmy Clay/Roy Kizer Golf Course Food and Beverage	prices vary	prices vary	
Lions Municipal Golf Course Food and Beverage	prices vary	prices vary	
Lone Star Riverboat	prices vary	prices vary	
Morris Williams Golf Course Food and Beverage	prices vary	prices vary	
Rowing Dock	prices vary	prices vary	
Texas Rowing	prices vary	prices vary	
Zilker Park Boat Rentals	prices vary	prices vary	
Zilker Zephyr	prices vary	prices vary	
Performing Artist One Day Concession Permit	\$10.00 /day	\$10.00 /day	
One Day Concession Permit	\$50.00 /day	\$50.00 /day	
Walsh Boat Landing Commercial Use Permit	prices vary	prices vary	

Cancellation Fee Policy for Recreation Classes

Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. Cancellations received less than one week prior to the first class meeting will not be issued a refund. All return checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded.

Changes

A \$3.00 fee will be charged on all changes made no later than 48 hours before late registration. Changes will only be made if class space is available.

Austin Nature and Science Center

Camps	\$10.00-\$75.00 /hour/person	\$10.00-\$75.00 per day
Programs	\$1.00-\$300.00 /person/hour	\$1.00-\$300.00 per person
Eco Detective kits fee	\$1.00-\$5.00	\$1.00-\$5.00
Special Exhibit Entrance Fee	\$1.00-\$15.00 /person/hour	\$1.00-\$15.00 /person/hour
Special Museum Tour Fee	\$1.00-\$15.00 /person/hour	\$1.00-\$15.00 /person/hour
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. All returned checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a cancellation and a re-registration in another class. Nature's Way Preschool tuition refunds require 60 days prior notification.		

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Parks and Recreation Department — General Fund			
Zilker Botanical Garden			
Zilker Botanical Garden Camps and Programs	\$1.00-\$300.00 /person/hour	\$1.00-\$300.00 per person	
Special Exhibit Entrance Fee	\$1.00-\$15.00 /person/hour	\$1.00-\$15.00 per person	
Recreational Programming	\$1.00-\$300.00	\$1.00-\$300.00 per person	
Drop-in, Open Gym, TCTA, and NTP			
After School Programs	\$4.00-\$30.00 /day	\$4.00-\$30.00 /day	
<i>some centers will be increasing their fees within this range</i>			
Camps	\$4.00-\$75.00 /hour/person	\$4.00-\$75.00 per day	
Youth Sports	\$35.00-\$75.00	\$35.00-\$75.00	
Adult Sports	\$5.00-\$80.00 /game	\$5.00-\$80.00 /game	
Emerging sports, volleyball, basketball, softball, flag football, and kickball			
Field/Senior Trips	\$0.00-\$50.00	\$0.00-\$50.00	
Photographs			
Sport Team Photos	\$1.00-\$40.00 /package plus team photo	\$1.00-\$40.00 /package plus team photo	
Classes			
Contract - <i>yoga, karate, aerobics, art, etc.</i>	70% to instructors; 30% to center	70% to instructors; 30% to center	
Youth Contract - Outside Recreational Activities		80% to instructors; 20% to center	New
Hourly fees - <i>staff instructed</i>	\$0.00-\$50.00	\$0.00-\$50.00	
Concession Contracts	\$1.00-\$5.00	\$1.00-\$5.00	
Revenue Contract	90%/10% split	90%/10% split	
Late Registration	\$25.00	\$25.00	
For registering for a program after the advertised deadline.			
Membership Card Replacement	\$10.00	\$10.00	
Cost to replace lost cards			
Late Pick-up Fee/Early Drop-off Fee	\$1.00 /minute	\$1.00 /minute	
The Department may charge a late/early fee of \$1.00/minute to encourage parents to pick up/drop off their child(ren) by the scheduled end/beginning of programming.			
Dougherty Arts School			
<u>Adult Classes (17 years and older)</u>	\$7.50-\$100.00 /person/hour	\$7.50-\$100.00 /person/hour	
<u>Youth Classes and Camps (under 17 years)</u>	\$1.25-\$15.00 /person/hour	\$1.25-\$15.00 /person/hour	
Cancellations for Dougherty Arts Center School			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee.			
If the class fee is \$35 or less, half of the fee will be refunded.			
Cancellations received less than one week prior to the first class meeting will not be issued a refund.			
If the City cancels, all fees are refunded.			

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Parks and Recreation Department — General Fund			
Carver Museum and Cultural Center			
<u>Adult Classes (17 years and older)</u>	\$7.50-\$100.00 /person/hour	\$7.50-\$100.00 /person/hour	
<u>Youth Classes and Camps (under 17 years)</u>	\$1.25-\$15.00 /person/hour	\$1.25-\$15.00 /person/hour	
Cancellations for Carver Museum and Cultural Center			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee.			
If the class fee is \$20 or less, half of the fee will be refunded.			
Cancellations received less than one week prior to the first class meeting will not be issued a refund.			
If the City cancels, all fees are refunded.			
O. Henry Museum			
Adult/Youth Literary Arts	\$7.50-\$100.00 /person/hour	\$7.50-\$100.00 /person/hour	
O'Henry Program Fee	\$1.25-\$15.00 /person/hour	\$1.25-\$15.00 /person/hour	
Special Museum Tour Fee	\$1.00-\$15.00 /person/hour	\$1.00-\$15.00 /person/hour	
Dickinson Museum			
Dickenson Program Fee	\$1.25-\$15.00 /person/hour	\$1.25-\$15.00 /person/hour	
Special Museum Tour Fee	\$3.00-\$10.00 /person/hour	\$3.00-\$10.00 /person/hour	
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. All returned checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a cancellation and a re-registration in another class.			
Elizabet Ney Museum			
<u>Youth Classes and Camps (under 17 years)</u>	\$1.25-\$15.00 /person/hour	\$1.25-\$15.00 /person/hour	
<u>Adult Classes (17 years and older)</u>	\$7.50-\$100.00 /person/hour	\$7.50-\$100.00 /person/hour	
Special Museum Tour Fee	\$3.00-\$10.00 /person/hour	\$3.00-\$10.00 /person/hour	
Cancellations for Ney School			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee.			
If the class fee is \$35 or less, half of the fee will be refunded.			
Cancellations received less than two weeks prior to the first class meeting will not be issued a refund.			
If the City cancels, all fees are refunded. A transfer requires the cancellation and re-registration into another class			
Mexican American Cultural Center (MACC)			
<u>Adult Classes (17 years and older)</u>	\$7.50-\$100.00 /person/hour	\$7.50-\$100.00 /person/hour	
<u>Youth Classes and Camps (under 17 years)</u>	\$1.25-\$15.00 /person/hour	\$1.25-\$15.00 /person/hour	
Cancellations for MACC			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee.			
If the class fee is \$20 or less, half of the fee will be refunded.			
Cancellations received less than one week prior to the first class meeting will not be issued a refund.			
If the City cancels, all fees are refunded.			
The Parks Department may offer discounted fees for Recreation Programs based on the following circumstances:			
1. Grant-funded programs			
2. Programs offered by volunteers			
3. City employees attending for CPRP Certification			
4. Special web and social media promotions			
5. For eligible low-income children who are qualified to receive government-sponsored free or reduced lunches or for whom a parent or guardian completes an alternative income qualification form			

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Parks and Recreation Department — General Fund			
O. Henry, Carver, Ney & Dickinson Museum Collection Reproduction Fee (Reimbursement Fees)			
All reproductions are subject to approval by the Museum			
Photographic Reproduction			
8x10	\$25.00	\$25.00	
16x20	\$35.00	\$35.00	
20x24	\$45.00	\$45.00	
If a usable negative does not exist, a fee will be charged	\$30.00	\$30.00	
Slide Reproduction	\$25.00	\$25.00	
Photo Copies	\$0.25	\$0.25	
Commercial Publication			
(one-time, single-edition/broadcast rights only)			
Text or Catalog Illustration	\$35.00	\$35.00	
Magazine Illustration	\$15.00	\$15.00	
Video, film or other non-print medium	\$150.00	\$150.00	
Cover illustration, dust jacket, advertisements, promotional or other specialized uses	\$100.00	\$100.00	
Exhibition or display for which admission is charged	\$35.00	\$35.00	
Athletics			
Team Sports			
Adult Team Sports	\$5.00-\$70.00 /game	\$5.00-\$70.00 /game	
TAAF fee	\$12.00	\$12.00	
Athletic Fields			
Sports Fields			
Baseball, Soccer, and all other fields (Govalle, Civitan, Mendoza, Montopolis, Downs, Gillis, Zaragosa and all other fields)			
Rental Fee (per hour)	\$20.00-\$60.00 /day	\$20.00-\$60.00 /hour	
Clean-up Deposit	\$100.00	\$100.00	
Maintenance Fee	\$50.00	\$50.00	
Volleyball Rental (Kreig)			
Two Courts (no lights), per weekend	\$125.00	\$125.00	
Two Courts (no lights), per day	\$102.75	\$102.75	
One Court (no lights), per hour, weekday	\$10.25	\$10.25	
One Court (no lights), per hour, weekend	\$25.00	\$25.00	
Zilker Park			
Soccer Fields (Adults only) per field/ per keys	\$100.00	\$100.00	
Rugby Fields (no lights)	\$100.00	\$100.00	
Per Court Per Hour - Fri to Sun 8am to dusk	\$25.00 /hour	\$25.00 /hour	
Per Court Per Hour - Mon to Thu 8am to dusk	\$10.00 /hour	\$10.00 /hour	
Per Court Per Day - Fri to Sun 8am to dusk	\$100.00 /day	\$100.00 /day	
Per Court Per Day - Mon to Thu 8am to dusk	\$75.00 /day	\$75.00 /day	
Ball field Lights - All Fields	\$50.00 flat fee	\$50.00 flat fee	
Field Clean-Up Deposit	\$100.00	\$100.00	
Field Cancellation Fee			
100% of deposit returned if (1.) City Cancels, or (2.) user cancels 2 weeks prior to reservation.			
50% of deposit returned if user cancels less than 2 weeks prior.			
Track and Field Admission I	\$1.00-\$5.00	\$1.00-\$5.00	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Parks and Recreation Department — General Fund</i>			
Softball Fees, Miscellaneous Fees, Community Garden Fees			
Outfield Signs Sponsorship	\$500.00 /year	\$500.00 /year	
Other Sponsorship Signs	\$1,000.00 /year	\$1,000.00 /year	
Scoreboards—5 years	\$4,000.00	\$4,000.00	
Player use fees			
Balls	\$5.00-\$20.00 each	\$5.00-\$20.00 each	
Slow Pitch Softball Leagues			
Softball Games	\$5.00-\$80.00 /game	\$5.00-\$80.00 /game	
League registration late fee	\$20.00	\$20.00	
Softball Surcharge	\$10.00 /team	\$10.00 /team	
Association Fees (per year)			
NSA (per year)	\$20.00	\$20.00	
USSSA (per year)	\$20.00	\$20.00	
ASA (per year)	\$14.00 /team	\$14.00 /team	
TAAF (per year)	\$10.00	\$10.00	
Youth ASA (FP)	\$10.00	\$10.00	
Softball Field Rental	\$15.00-\$200.00 /hour	\$25.00-\$300.00 /hour	
Private tournaments charging admission and/or parking fees,	25% of gross revenue	25% of gross revenue	
Private tournament deposit per field	\$50.00	\$50.00	
<u>T-Shirts</u>			
T-Shirts (all sizes)	\$11.00 /shirt	\$11.00 /shirt	
Miscellaneous Fees			
Memorial Benches			
The Park Bench	\$2,400.00	\$2,400.00	
Port-O-Cans			
Security Officers	\$25.00 /hour	\$25.00 /hour	
Electricity (if not otherwise specified)			
Minimal use, not refundable	\$20.00	\$20.00	
Major use, advance deposit (if less than \$1,000 is used, balance is refunded. If more than \$1,000 is used, the excess is billed to the user)	\$1,000.00	\$1,000.00	
Walsh Boat Landing	\$5.00 /day	\$5.00 /day	
Walsh Boat Landing Boat Launch Fee	\$10.00	\$10.00	
Sound Permit - Commercial/Advertising	\$30.00	\$30.00	
Sound Permit - Private Party	\$20.00	\$20.00	
Sound Permit - Public Interest or Political Campaign	\$10.00	\$10.00	
Alcohol Permit	\$30.00	\$30.00	
Moon Walk/Inflatable Rock Wall/Similar Concession Permit	\$10.00	\$10.00	
Commercial Photography Session - Approved Sites	\$50.00	\$50.00	
City-Supported Community Gardens			
Garden Permit Application Fee	\$50.00	\$50.00	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Parks and Recreation Department — General Fund			
City Cemeteries			
Disinterment			
Cremated Remains	\$250.00	\$250.00	
Infant	\$275.00	\$275.00	
Adult (raising of vault not included)	\$950.00	\$950.00	
Raising of vault	\$250.00	\$250.00	
Cremains, Disinterment and Re-Interments			
Infant	\$375.00	\$375.00	
Adult	\$1,550.00	\$1,550.00	
Interments			
Adults	\$1,250.00	\$1,250.00	
Holidays (all City of Austin-recognized holidays)	\$1,000.00	\$1,000.00	
Holiday Fee assessed in addition to stated interment fee			
Infants and Cremated Remains	\$425.00	\$425.00	
Holidays (all City of Austin-recognized holidays)	\$550.00	\$550.00	
Holiday Fee assessed in addition to stated interment fee			
Additional Fees			
Funerals without 12 working hrs. notice	\$350.00	\$350.00	
Sunday Fee - All Interment Related Services		\$350.00	New
Saturday Fee - All Interment Related Services		\$100.00	New
Other Services and Fees			
Administrative Fee			
(1) Administrative fee associated with monument setting performed by outside contractor. Subject to governing rules and regulations.	\$75.00	\$75.00	
(2) Administrative fee associated with use of liners other than those available through InterCare Corp. (Except Wilbert-Set Vault)	\$60.00	\$60.00	
Special Public Service/Maintenance Request		\$25.00 - \$200.00	New
Late Payment Fee		\$15.00	New
Deed Recording	\$50.00	\$50.00	
Liner Sales (coordinated with funeral homes)	\$310.00	\$345.00	\$35.00
Live tree removal for space openings/closing (permit req'd)	\$220.00	\$220.00	
Monument Setting			
All 2-piece monuments	\$0.70 /sq. inch	\$0.70 /sq. inch	
1-piece monument >300 sq. in.	\$0.70 /sq. inch	\$0.70 /sq. inch	
1-piece monument <300 sq. in.	\$0.65 /sq. inch	\$0.65 /sq. inch	
Military Markers Tabloid	\$75.00	\$75.00	
Military Markers >300 sq. in.	\$0.70 /sq. inch	\$0.70 /sq. inch	
Military Markers <300 sq. in.	\$0.65 /sq. inch	\$0.65 /sq. inch	
Corner and/or Foot Markers <50 sq. in.	\$17.00	\$17.00	
Corner and/or Foot Markers >50 sq. in.	\$0.39 /sq. inch	\$0.39 /sq. inch	
Revegetation - Selective sod, (per burial/space)	\$200.00	\$200.00	
Tent Setups	\$175.00	\$175.00	
Temporary Marker available for sale at City of Austin Cemeteries	\$35.00	\$35.00	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Parks and Recreation Department — General Fund			
Space Sales			
Austin Memorial Park			
Isolated, Single Adult Spaces Selected by Cemetery			
Blocks 1, 2, 3, 4, 7, 8, 9, 9A, 10	\$875.00	\$875.00	
Blocks 1, 2, 3, 4, 5, 5B, 7, 8, 9, 9A, 10, 12	\$2,675.00	\$2,675.00	
Block 5A, 11 (Flush Monuments Only)	\$2,675.00	\$2,675.00	
Infant Spaces/Cremation Spaces (as designated)	\$850.00	\$850.00	
Evergreen			
Section F (Infant Spaces)	\$450.00	\$450.00	
Section G, H (Flush Monuments Only), J	\$1,850.00	\$1,850.00	
Section K	\$1,850.00	\$1,850.00	
Cremation Spaces (as designated in cemeteries)	\$850.00	\$850.00	
Oakwood and Annex			
Adult Spaces (as designated in cemeteries)	\$2,675.00	\$2,675.00	
Infant Spaces/Cremation Spaces (as designated)	\$850.00	\$850.00	
Dedicated Research Fee (15 - 60 minutes)	\$25.00	\$25.00	
Dedicated Research Fee (Each additional hour)	\$40.00	\$40.00	
Cemetery Maintenance Surcharge	\$125.00	\$125.00	
This fee will be added to the cost of each plot sold at a City of Austin cemetery, and will be used toward care and maintenance of the five cemeteries operated by the City.			
Park Planning & Design: Low Density (LD), Medium Density (MD), Hight Density (HD)			
Parkland Dedication Fee			
Park Development Fee:			
LD — 2.8 PPH X \$185.78 = \$521	\$0.00	\$521.00	New fee will be effective as of January 1, 2016
MD — 2.2 PPH X \$185.78 = \$410	\$0.00	\$410.00	New fee will be effective as of January 1, 2016
HD — 1.7 PPH X \$185.78 = \$317	\$0.00	\$317.00	New fee will be effective as of January 1, 2016
Fee in Lieu of Land:			
LD — 2.8 PPH X \$367.92 = \$1,030	\$0.00	\$1,030.00	New fee will be effective as of January 1, 2016
MD — 2.2 PPH X \$367.92 = \$810	\$0.00	\$810.00	New fee will be effective as of January 1, 2016
HD — 1.7 PPH X \$367.92 = \$626	\$0.00	\$626.00	New fee will be effective as of January 1, 2016
Total Fee in Lieu of Land and Park Development:			
LD — \$1,030+\$521 = \$1,551	\$0.00	\$1,551.00	New fee will be effective as of January 1, 2016
MD — \$810+410 = \$1,220	\$0.00	\$1,220.00	New fee will be effective as of January 1, 2016
HD — \$626+\$317 = \$943	\$0.00	\$943.00	New fee will be effective as of January 1, 2016

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Planning and Zoning			
Zoning			
<u>Regular Rezoning</u>			
< .25 acres	\$734.00	\$734.00	
< .50 acres	\$898.00	\$898.00	
< 1 acre	\$1,073.00	\$1,073.00	
< 2 acres	\$1,091.00	\$1,091.00	
< 4 acres	\$1,270.00	\$1,270.00	
< 7 acres	\$1,949.00	\$1,949.00	
< 10 acres	\$1,949.00	\$1,949.00	
<=15 acres	\$1,956.00	\$1,956.00	
> 15 acres	\$1,956.00 plus \$45.00 /acre >15 acres	\$1,956.00 plus \$45.00 /acre over 15 acres	
Historic zoning application	\$395.00 each	\$395.00 each	
Restrictive covenant amendment	\$1,384.00	\$1,384.00	
Neighborhood Plan Amendment Application Fee	\$1,338.00	\$1,338.00	
<u>Miscellaneous Zoning Fees</u>			
Notification/re-notification	\$468.00	\$468.00	
"P" public notification	\$468.00	\$468.00	
Signs (flat fee, max 3 signs)	\$170.00	\$170.00	
Land Use Determination	\$67.00	\$67.00	
Special District and Zoning Fee (!) Development in Smart Growth zones may be eligible for reduced fees.			
<u>Planned Development Area (PDA) (!)</u>			
Creation			
<10 acres	\$1,845.00	\$1,845.00	
< 50 acres	\$3,473.00	\$3,473.00	
<250 acres	\$5,325.00	\$5,325.00 plus	
Per acre over 250 acres	\$43.00	\$43.00	
Municipal Utility District			
Creation	\$18,023.00	\$18,023.00	
plus per acre	\$122.00	\$122.00	
Amendment (MUD)	\$186.00	\$186.00	
Out-of-district service request	\$2,626.00	\$2,626.00	
plus per acre** in not approved subdivision	\$96.00	\$96.00	
Annexation to a MUD	\$314.00	\$314.00	
plus per acre** if not approved subdivision	\$78.00	\$78.00	
Public Improvement District			
Creation	\$32,591.00	\$32,591.00	
Planned Unit Development PUD Creation			
<10 Acres	\$1,355.00	\$1,355.00	
<50 Acres	\$2,643.00	\$2,643.00	
<=250	\$4,206.00 plus	\$4,206.00 plus	
Per acre over 250 acres	\$43.00	\$43.00	
Revision Requiring Commission and Council Approval for PUD & MUD	\$1,351.00	\$1,351.00	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Planning and Zoning</i>			
Historic Preservation			
Review Fee Demolition/Relocation For Principal Residential or Commercial Buildings			
Located Within a Local Historic District or a National Register Historic District or 40 years or older	\$261.00	\$261.00	
Not Located Within a Local Historic District or a National Register Historic District or 40 years or older	\$198.00	\$198.00	
Review Fee for Demolition/Relocation Permit			
Total or Partial Demolition/Relocation Accessory Bldg. Review	\$55.00	\$55.00	
Partial Demolition Principal Building Review	\$210.00	\$210.00	
Historic Landmark Commission Processing Fees			
Building permit application within National Register of Historic Districts	\$218.00 each	\$218.00 each	
Certificate of Appropriateness	\$195.00 each	\$195.00 each	
Historical District Sign Review	\$152.00	\$152.00	
Notification/re-notification	\$468.00	\$468.00	
Landmark Plaque	\$0.00	\$100.00 each	New
Local Historic District Application	\$0.00	\$732.00	New
Development Services Surcharge	4%	4%	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Police Department			
Non-Consent Towing Fees			
Non-Consent Towing Fees (Other than Private Property Tows)			
Maximum Towing Fees:			
Vehicles less than 10,000 lbs.	\$150.00	\$150.00	
Vehicles greater than 10,000 lbs. and less than 25,000 lbs.	\$400.00	\$400.00	
Vehicles greater than 25,000 lbs.	\$800.00	\$800.00	
"Fully Prepared for Transport" Fee	\$50.00	\$50.00	
Administrative Fee - Managed Towing Company	\$0.00	\$25.00	New
Non-Consent Private Property Towing Fees			
Maximum Towing Fees:			
Vehicles less than 10,000 lbs.	\$150.00	\$150.00	
Vehicles greater than 10,000 lbs. and less than 25,000 lbs.	\$350.00	\$350.00	
Vehicles greater than 25,000 lbs. (the per unit towing fee is \$400.00)	\$800.00 maximum	\$800.00 maximum	
"Fully Prepared for Transport" Fee	\$50.00	\$50.00	
Additional Charges			
Police Officer Verified:			
(Apply if verified by the police officer in charge of the accident scene)			
Exceptional Labor (such as clearing debris)	\$35.00 /hour	\$35.00 /hour	
Winching (1 hour minimum) (only if normal hook-up is not possible due to vehicle conditions or location)	\$35.00 /hour	\$35.00 /hour	
Wait Time (after 30 minutes)	\$15.00 /hour	\$15.00 /hour	
Category C Tow Truck:			
Work Time (winching, preparing the vehicle to be towed and wait time)	\$15.00 /15 minutes	\$15.00 /15 minutes	
Exceptional Labor (manpower)	\$15.00 /hour/man	\$15.00 /hour/man	
Additional Category C Tow Truck	\$800.00	\$800.00	
Additional Specialized Equipment	\$300.00 /hour	\$300.00 /hour	
Air Bags	\$75.00 /hour	\$75.00 /hour	
Fork Lifts	\$125.00 /hour	\$125.00 /hour	
Haul Trailers	\$500.00	\$500.00	
Trailer Dollies (used to move semi-trailers)	\$300.00 /hour	\$300.00 /hour	
Large Slide Trucks/Rollbacks (3 ton minimum size for hauling vehicles or equipment with gross weight of 15,000 pounds or more)	\$200.00 maximum	\$200.00 maximum	
Category A Tow Truck:			
Wait Time	\$20.00 /hour	\$20.00 /hour	
These fees amend and replace any fees for these services previously adopted by council including those contained in the 2006 ordinance 20060518-008. If there is a dispute regarding the appropriate fees, the Chief of Police shall make the determination of the correct charges for the services provided			
Storage Fee *	\$20.00 /day	\$20.00 /day	
Administrative Fee	\$25.00	\$25.00	
Preservation Fee (if vehicle covered in storage)	\$10.00 /day	\$10.00 /day	
* Fees are set by the Texas State government			

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Police Department			
Alarm Permit Program			
Alarm Permit Fee- Residential	\$30.00	\$30.00	
Alarm Permit Fee- Business	\$50.00	\$50.00	
Alarm Permit Renewal- Residential	\$30.00	\$30.00	
Alarm Permit Renewal- Business	\$50.00	\$50.00	
Burglary, False Alarm Service Fee			
(1st three within 12-month period are free)			
4–5 False Alarms	\$50.00 /each	\$50.00 /each	
6–7 False Alarms	\$75.00 /each	\$75.00 /each	
8+ False Alarms	\$100.00 /each	\$100.00 /each	
Panic/Robbery, False Alarm Service Fee	\$100.00	\$100.00	
(1st two within 12-month period are free)			
Late Penalty Payment	\$5.00 /month	\$5.00 /month	
Response to non-permitted location	\$200.00	\$200.00	
Patrol/Patrol Support			
Police Officer	\$63.00 /hour	\$63.00 /hour	
Police Detective /Corporal	\$73.00 /hour	\$73.00 /hour	
Police Sergeant	\$85.00 /hour	\$85.00 /hour	
Police Cadet	\$31.00 /hour	\$31.00 /hour	
Dispatcher	\$34.00 /hour	\$34.00 /hour	
Vehicle Rental - outside services	\$10.00 /hour	\$10.00 /hour	
Personal Watercraft Rental - outside services	\$10.00 /hour	\$10.00 /hour	
Watercraft Rental - outside services	\$20.00 /hour	\$20.00 /hour	
Mounted Rental - outside services	\$20.00 /hour	\$20.00 /hour	
Event Scheduling Fee	\$45.00 /event	\$45.00 /event	
Identification			
Fingerprint Fee (2 cards)	\$11.75	\$11.75	
Additional Card	\$6.00	\$6.00	
Photographic Services			
Digital Imaging Photographs	\$4.00	\$4.00	
Data Resources			
Police Reports - Crash Report	\$6.00	\$6.00	
Crash Report Coupons (20)	\$120.00	\$120.00	
Certified Copies	\$2.00	\$2.00	
Clearance Letter	\$25.00	\$25.00	
Wrecker Permits			
Wrecker License	\$15.00	\$15.00	
Inspection Fee	\$100.00	\$100.00	
Name/Phone Change	\$22.00	\$22.00	
Duplicate Documents	\$11.00	\$11.00	
Garagekeeper Abandoned Vehicle Notification Fee	\$0.00	\$10.00	New
68-A Vehicle Inspections			
Mandatory inspection of "homemade", rebuilt, or imported vehicles to obtain a title on the vehicle.	\$40.00 /inspection	\$40.00 /inspection	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Police Department</i>			
Metal Recycler Permit			
Permit to operate a metal materials recycling location. (One permit for 2 years)	\$50.00	\$50.00	
Forensic Analysis			
Cost of screening per item	\$50.00	\$50.00	
Cost of sexual assault kit screening	\$125.00	\$125.00	
Cost of DNA analysis per sample (non-semen)	\$400.00	\$400.00	
Cost of DNA analysis per sample (semen)	\$550.00	\$550.00	
Administrative fee (Reporting/Reviews)	\$25.00	\$25.00	
Firearm Analysis	\$55.00 /hour	\$55.00 /hour	
Latent Print Analysis	\$47.00 /hour	\$47.00 /hour	



City of Austin
2015-16
Approved
Fee Schedule

Utilities

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Austin Energy			
Customer Call Center			
Continuous Service Program Initiation Fee - For owners and apartment managers to enroll in the continuous service program	\$20.00	\$20.00	
	per unit, one-time charged upon joining the program	per unit, one-time charged upon joining the program	
Continuous Service Program Disconnect Fee - to disconnect service at the meter for owners and apartment managers participating in the continuous service program	\$20.00	\$20.00	
	per disconnect	per disconnect	
Broken Seal Fee - to replace a broken meter seal; charged to the customer who could reasonably be expected to benefit from service received through the meter; may be waived one time if no other tampering is found	\$25.00	\$25.00	
Construction Loop Fee - to install an electric meter for construction purposes only	\$25.00	\$25.00	
Re-Initiation of Service Fee - to reinstate utility service at an address where a customer had previous service at the same address	\$25.00	\$25.00	
Initiation Fee - to initiate new utility service; except for participants in the continuing service program	\$20.00	\$20.00	
Customer Requested Meter Test Fee - to test a meter upon a customer's request when a test at the address was performed during the preceding 36 months & over-registration is not in excess of industry standards	\$25.00	\$25.00	
Returned Payment Fee - to process account payments that are returned, dishonored or denied by a bank, lender or 3rd party payer	\$30.00	\$30.00	
Return Trip/Customer Initiated Trip Fee - For:	\$75.00	\$75.00	
1) Follow-up trips required due to customer and or electricians actions that prevent AE from completing scheduled work on the first trip			
2) Trips requested by customers and or electricians for service problems that are determined not to be the responsibility of AE			
Non-Scheduled Disconnect (Non-Emergency) - Trips requested by customer for emergency service disconnections that are determined to be non-emergency by an AE employee responding to the request.	\$170.00	\$170.00	
Automated Meter Opt out and switch to manual meter	\$75.00	\$75.00	
Automated Meter Opt out monthly manual read fee	\$10.00	\$10.00	
Meter Tampering Fee - to investigate tampered meters (in addition to utility diversion charges)	\$106.80	\$106.80	
Utility Diversion Charges:			
Administrative Costs	\$100.00	\$100.00	
Burnt Meter Blocks - 1	\$7.80	\$7.80	
Burnt Meter Blocks - 2	\$15.60	\$15.60	
Damaged Meter Base	\$34.00	\$34.00	
Labor and Support	\$89.60	\$89.60	
Meter Can	\$15.95	\$15.95	
Meter Test and Repairs	\$5.01	\$5.01	
Damaged A-Base Adapter	\$17.50	\$17.50	
Broken Test Seal	\$20.00	\$20.00	
1 Phase Meter	\$34.00	\$34.00	
Damaged Lock	\$19.50	\$19.50	
Damaged Lid	\$6.50	\$6.50	

2015-16 Fee Schedule

	Amended 2014-15		Approved 2015-16		Change
Austin Energy					
Damaged Lockring	\$13.00		\$13.00		
Damaged Sealing Ring	\$3.90		\$3.90		
Missing Blank Off	\$1.50		\$1.50		
Latch Kit	\$6.50		\$6.50		
Broken Glass	\$4.00		\$4.00		
Other Utility Diversion Charges	Cost		Cost		
Automated Meter (using radio wave transmission)	\$75.00		\$75.00		
Account Records Fee- to research and or compile customer records, account information or billing information	\$25.00 /hour		\$25.00 /hour		
Streetlight Installation					
Cost per lot for Underground (UG) Street lighting Installation	\$375.00		\$375.00		
Cost per lot for Overhead (OH) Street lighting Installation	\$250.00		\$250.00		
Distribution Design					
Additional Electric Facility Design(s) due to customer changes (No cost for first design)	Cost + 15%	per design	Cost + 15%	per design	
Prepare Customer Requested Cost Estimates for:					
New Install					
Single Resident	\$30.00		\$30.00		
Small Commercial or Subdivision (Under 350 Amps)	\$100.00		\$100.00		
Large Commercial or Subdivision (Over 350 Amps)	\$200.00		\$200.00		
Overhead to Underground Conversion					
Per 300ft	\$75.00		\$75.00		
Max	\$500.00		\$500.00		
Relocations					
Overhead	\$25.00	per removed pole	\$25.00	per removed pole	
Underground	\$75.00	per 300ft	\$75.00	per 300ft	
Service Upgrades					
Single Resident	\$15.00		\$15.00		
Small Commercial or Subdivision (Under 350 Amps)	\$25.00		\$25.00		
Large Commercial or Subdivision (Over 350 Amps)	\$100.00		\$100.00		
Construction/Installation					
After hours Outage requested by customer outside of normal working hour:	\$250.00	minimum 2 hours	\$250.00	minimum 2 hours per trip	
Normal working hours 8 a.m. to 4 p.m. Monday through Friday, excluding City recognized holidays	\$150.00	each additional hour	\$150.00	each additional hour	
Relocating existing distribution or secondary circuits	Cost + 15%		Cost + 15%		
Constructing electrical facilities for primary metered customers	Cost + 15%		Cost + 15%		
Constructing overhead distribution or secondary circuits to underground or vice versa	Cost + 15%		Cost + 15%		
Excess Facilities - Customer requested work beyond the standard of service delivery required of AE, and that is only performed by AE on our electric system	Cost + 15%		Cost + 15%		
Installing customer conduit in the vicinity of Austin Energy Facilities	Cost + 15%		Cost + 15%		
Installation of and Billing for Meter Totalization except when required by Austin Energy	Cost + 15%		Cost + 15%		

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Austin Energy			
Repair to Damaged Austin Energy Facilities	Cost	Cost	
Impacted streetlight pole (without replacement)	\$360.00 per pole	\$350.00 per pole	-\$10.00
Hit and damaged Streetlight Pole	\$3,460.00	\$3,270.00	-\$190.00
Impacted utility pole (without replacement)	\$560.00 per pole	\$640.00 per pole	\$80.00
Hit and Damaged Utility Pole	\$5,750.00	\$6,640.00	\$890.00
Hit and Damaged Pad Mount Transformer	\$7,020.00	\$7,170.00	\$150.00
 New Banner Linker Locations	 \$925.00	 \$925.00	
New Banner Site Evaluations	\$75.00	\$75.00	
Re-inspection Fee for Conduit in the vicinity of Austin Energy Facilities	\$75.00	\$75.00	
Setting and Removing Single-Phase Voltage Recorder	\$150.00	\$150.00	
Setting and Removing Three-Phase Voltage Recorder	\$200.00	\$200.00	
Special Locates of Underground AE Electric Facilities	\$250.00	\$250.00 up to 2 hours	
	\$125.00	\$125.00 each additional hour	
Tree Trimming Consultation	\$100.00	\$100.00	
Temporary Service	Cost + 15%	Cost + 15%	
 Distributed Resource Interconnect Study Fee		\$6,000.00 per site	New
 Dual Feed Service			
Initial Assessment Fee	\$6,000.00 per site	\$6,000.00 per site	
Customer Requested Changes to the Initial Assessment	\$2,000.00	\$2,000.00 per change	
Facilities Design and Construction	Cost + 15%	Cost + 15%	
Capacity Reservation & Maintenance Fee (unless customer is served under the LPS Special Contract Rider, State of Texas Large Service Contract, and Primary Voltage >3 MW)	\$3,100.00 / MVA per month	\$1,600.00 / MW per month	-\$1,500 / MW per month
Transformer Oil Testing (Secondary Pad Mounted Only)			
Outage Required. Cost includes two hours	\$800.00 per transformer	\$800.00 per transformer	
Labor in excess of two hours	\$150.00 per hour	\$150.00 per hour	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Austin Energy			
Green Building			
Single Family Homes Green Building Consulting	\$50.00 per home certified	\$50.00 per home certified	
For single family designers, builders and owners who desire to have their homes certified as green built			
Applies inside and outside Austin Energy's service area, except to City of Austin SMART Housing projects			
Commercial / Multi-family Green Building Consulting	\$250.00 per building	\$250.00 per building	
Plus:			
Building Conditioned Sq Ft. less than 50,000	\$1,000.00 per building	\$1,000.00 per building	
Building Conditioned Sq Ft. between 50,000 and 250,000	\$3,500.00 per building	\$3,500.00 per building	
Building Conditioned Sq Ft. greater than 250,000	\$7,000.00 per building	\$7,000.00 per building	
For designers, builders and owners who desire to have their buildings certified as green built			
Applies inside and outside Austin Energy's service area, except to City of Austin SMART Housing projects			
 Research Real Estate Easements and Maps	 \$75.00 / hour plus expenses	 \$75.00 / hour plus expenses	
Austin Energy Logo Items (available for AE employees only)			
Shirts- Polo	\$22.00	\$22.00	
Shirts- Denim	\$19.00	\$19.00	
Shirts- Moonlight Tower	\$10.55	\$10.55	
Infrastructure Rental			
Pole Attachments			
Pole Attachments Filing Fee (per application)			
First 1 - 50 Poles	\$35.00 per Pole	\$25.00 per Pole	
Next 51 - 100 Poles	\$25.00 per Pole	\$25.00 per Pole	
Next 100 + Poles	\$20.00 per Pole	\$25.00 per Pole	
Make ready assessment/report fee	direct costs + overhead & general/administrative	direct costs + overhead & general/administrative	
Mobilization fee for AE crews that are dispatched	direct costs + overhead & general/administrative	direct costs + overhead & general/administrative	
Transfer fee for transferring licensee's attachments	direct costs + overhead & general/administrative	direct costs + overhead & general/administrative	
Pole change out fee for setting new pole	direct costs + overhead & general/administrative	direct costs + overhead & general/administrative	
Construction assistance fee for aiding in construction	direct costs + overhead & general/administrative costs	direct costs + overhead & general/administrative costs	
	\$100 minimum charge	\$100 minimum charge	
Inspection / Engineering Assistance:			
Customer Planner C			
Regular time	\$52.00 / hour	\$52.00 / hour	
Overtime (Regular time X 2.55)	\$132.60 / hour	\$132.60 / hour	
Holiday (Regular time hourly rate X 3.05)	\$100.65 / hour	\$158.60 / hour	
Power System Graduate Engineer			
Regular time	\$50.00 / hour	\$50.00 / hour	
Overtime (Regular time X 2.55)	\$127.50 / hour	\$127.50 / hour	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Austin Energy			
Holiday (Regular time hourly rate X 3.05)	152.5 / hour	152.5 / hour	
Power System Engineer			
Regular time	56 / hour	56 / hour	
Overtime (Regular time X 2.55)	142.8 / hour	142.8 / hour	
Holiday (Regular time hourly rate X 3.05)	170.8 / hour	170.8 / hour	
Inspection / Engineering Assistance (continued)			
Power System Engineer Senior			
Regular time	\$66.00 / hour	\$66.00 / hour	
Overtime (Regular time X 2.55)	\$168.30 / hour	\$168.30 / hour	
Holiday (Regular time hourly rate X 3.05)	\$201.30 / hour	\$201.30 / hour	
Pole loading analysis fee			
Basic analysis	\$75.00 per Pole	\$75.00 per Pole	
Detailed analysis	\$225.00 per Pole	\$225.00 per Pole	
Annual usage and occupancy charge	per contract	per contract	
Wireless Attachment	per contract	per contract	
Cell Tower and other Transmission and Substation Services			
Tower attachment			
Filing fee	\$1,800.00	\$1,800.00	
Filing fee renewal	\$2,000.00	\$2,000.00	
Escort fee for non-Austin Energy personnel in locked sites			
Regular time	\$52.00 / hour	\$52.00 / hour	
Overtime (Regular time X 2.55)	\$132.60 / hour	\$132.60 / hour	
Holiday (Regular time hourly rate X 3.05)	\$158.60 / hour	\$158.60 / hour	
Austin Energy support personnel and engineers			
Regular time	\$48.00 to \$72.00 / hour	\$48.00 to \$72.00 / hour	
Overtime (Regular time X 2.55)	\$122.40 to \$183.60 / hour	\$122.40 to \$183.60 / hour	
Holiday (Regular time hourly rate X 3.05)	\$146.40 to \$219.60 / hour	\$146.40 to \$219.60 / hour	
High Voltage clearance lose of use fee	\$400.00 / hour	\$400.00 / hour	
High Voltage clearance personnel fee			
Regular time (Austin Energy staff rate)	staff rate / hour	staff rate / hour	
Overtime hourly rate	staff rate x 2.55 /hour	staff rate x 2.55 /hour	
Holiday hourly rate	staff rate x 3.05 /hour	staff rate x 3.05 /hour	
Vehicle / Equipment use charge	direct costs	direct costs	
Ground space fee for ground equipment			
Within or attached to the substation enclosure	\$50.00 per sq. ft.	\$50.00 per sq. ft.	
Area outside the substation enclosure or on other AE property	\$15.00 per sq. ft.	\$15.00 per sq. ft.	
Annual usage and occupancy charge	per contract	per contract	
Building Rooftop Fee	\$100.00 per sq. ft.	\$100.00 per sq. ft.	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Austin Energy			
Commercial Film/Advertisement Productions			
Non-Shooting Days (Set Preparation; Set strike)	\$500.00 /day	\$500.00 /day	
Production Days: Working Power Plant or Hazardous Facility-Interior			
1 Day	\$2,500.00 /day	\$2,500.00 /day	
2 Day	\$1,500.00 /day	\$1,500.00 /day	
3 Days or More	\$1,000.00 /day	\$1,000.00 /day	
Production Days: Working Power Plant or Hazardous Facility-Exterior And Other AE Facilities-Interior or Exterior			
1 Day	\$2,000.00 /day	\$2,000.00 /day	
2 Day	\$1,000.00 /day	\$1,000.00 /day	
3 Days or More	\$700.00 /day	\$700.00 /day	
Security or AE Personnel Costs in excess of 10 hours/day	Cost	Cost	
Site Modifications / Returning Site to prior conditions	Cost	Cost	
Public Service Announcements, Documentaries & Student Film Productions			
Per Project Fee	\$100.00	\$100.00	
Service Extensions/Switchovers			
Line Extension Fee - Facilities to establish new service.	Cost	Estimated Cost	
Electric Service Application Fee	\$100.00	\$100.00	
Customer Switchover - for customers in a dually certified area all costs of disconnecting service shall be paid in advance of switchover, and customers must pay all current balances owed.	Cost	Cost	

2015-16 Fee Schedule

Austin Energy

PRICING GUIDELINES FOR ELECTRIC UTILITY PRODUCTS AND SERVICES

The pricing of electric products and services shall be derived from a competition-based pricing strategy. Competition-based pricing, also known as going-rate pricing, shall correlate prices for Austin Energy electric utility products and services to those of competitors for like goods and services in Austin, Texas or similar marketplaces. By including market-based surveys in the pricing process, competition based pricing includes within the pricing calculation the consumer's perception of the value of the product or service. The competition-based prices for products and services shall be selected by combining two standard pricing data sets and using pricing based on marginal cost.

(1) The first pricing data set is the price range between the average lowest and average highest prices of the product or service. This price range shall be determined by researching the prices of the product or service in the current marketplace. Both internal and external market price surveys may be used. This range becomes the competition-based price range as established by competition in the market place.

(2) The second pricing data set is the internally computed marginal cost of the product or service. Marginal cost is calculated by combining the determined total fixed and total variable costs to establish the floor of the profit margin.

(3) The final price of the product or service shall not be offered below the marginal cost of the product or service and must be within the determined competition-based price range.

(4) Calculation of the final price shall assume a product life cycle (to be determined for each product) for the purposes of determining the number of units or amount of service that will be sold.

(5) The final price for a particular product or service shall be a ratio of the sum of the marginal cost and targeted profit to the anticipated number of units to be sold.

Competition-based pricing assumes that the selected price represents the collective pricing wisdom of the electric utility product and service marketplace. It reflects a price that affords a fair profit in a competitive marketplace.

LIGHTING PRODUCTS AND SERVICES

This service includes the supply and installation of lights or poles for commercial facilities and residences. Lights and poles may be owned and maintained by the Utility.

MAINTENANCE CONTRACTS FOR CUSTOMER-OWNED MEDIUM-VOLTAGE EQUIPMENT

This service provides specific maintenance contracts for customers requesting assistance in repairing or providing maintenance on medium-voltage equipment (over 600 volts). A maintenance contract will be prepared for each customer.

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Austin Energy

POWER QUALITY OR RELIABILITY CONTRACTING

This service provides contracts to improve customer power quality or reliability through the sale, lease, installation and maintenance of electrical devices. The final product or service offering will be based on that customer's specific needs.

SURGE PROTECTION

This service provides whole building and point-of-use surge protection from voltage spikes. These products will be suitable for residential and commercial establishments. Customers have the option of choosing either whole building surge protection installed at the meter or high quality surge protection strips for individual or grouped devices, or both.

AUSTIN ANALYTICAL SERVICES

Austin Analytical laboratory services can benefit other customers as well as the City of Austin. The laboratory is equipped to provide PCB, lead, asbestos, and other environmental and analytical testing to customers.

EDUCATIONAL SERVICES

This service provides information and education on utility and competitive issues such as safety, power quality, planning, and energy services.

GREEN BUILDING PROGRAM

The Green Building Program is a voluntary building rating system that encourages environmentally sound building, remodeling, and building maintenance practices. This program includes those services connected with providing "green building" practices: professional consulting, educational and informational "green building" services, and marketing of the same, all connected with providing and promoting environmentally sound building practices and systems ("green building"). Green Building services are available to individuals and business outside the City of Austin's electric service area as well to businesses within the service area boundary.

DISTRICT HEATING AND COOLING SERVICE

This service provides customers and their facilities with thermal energy (in the form of chilled water, heated water, or steam) from central plant facilities and distribution systems operated by Austin Energy.

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Austin Energy

CONSTRUCTION / INSTALLATION

This service consists of pole or tower construction and conduit installation for electric or communications companies.

PULSE METERING, SUBMETERING, AND INTERVAL LOAD DATA SERVICES

This service provides installation of pulse metering, submetering, or interval load data recorders at a customer's facility, and electronic collection of relevant data from a customer's facility, and provides customers with timely operating data to assist with the efficient operation of its equipment and facility.

ENERGY MANAGEMENT SERVICES

Services include energy audits, feasibility studies, cost estimates, project management, providing, installing, and/or maintaining energy-efficient equipment, and arranging for project financing for governmental, commercial, and industrial customers.

DISTRIBUTED GENERATION

This service provides on-site analysis for large industrial or commercial customers to assess opportunities for on-site electrical generation for these customers for peak shaving or emergency outage situations. If circumstances for on-site generation are favorable, Austin Energy may provide or assist customers in obtaining distributed generation equipment. Austin Energy may own, operate, and/or maintain such equipment.

ELECTRIC RELIABILITY COUNCIL OF TEXAS WHOLESALE MARKET SERVICES

These services may be offered to eligible parties desiring to participate in the Electric Reliability Council of Texas (ERCOT) wholesale market. Austin Energy is currently registered as a Qualified Scheduling Entity in ERCOT and, as such, may provide scheduling, dispatching, communication, and a broad range of other services related to the ERCOT wholesale market.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

Residential Service

Application:

Applies to all electric service for domestic purposes in each individual metered residence, apartment unit, mobile home, or other dwelling unit whose point of delivery is located within the limits of Austin Energy's service territory. The appropriate General Service schedules are applicable where a portion of the dwelling unit is used for either: a) conducting a business or other non-domestic purposes, unless such use qualifies as a home occupation pursuant to City Code Chapter 25-2-900; or b) for separately-metered uses at the same premises, including, but not limited to: water wells, gates, barns, garages, boat docks, pools, and lighting.

Character of Service:

Service provided under this rate schedule are pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and allow reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule shall remain unaffected by the application of a rider(s).

The Customer Charge will not be applied to a customer's bill until the customer has received service for at least ten days during the billing cycle.

The rate tables below reflect rates with an effective date of November 1, 2015. For information on rates (*i.e.*, power supply adjustment, community benefit, and regulatory) prior to this effective date, please see corresponding schedules in the tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

Discounts:

Residential customers who receive, or who reside with a household member who receives assistance from the Comprehensive Energy Assistance Program (CEAP), Travis County Hospital District Medical Assistance Program (MAP), Supplemental Security Income Program (SSI), Medicaid, the Supplemental Nutritional Assistance Program (SNAP), the Children's Health Insurance Program (CHIP), or the Telephone Lifeline Program are eligible for a discount under the Customer Assistance Program (CAP). The priority for program funding is CEAP, MAP, SSI, Medicaid, and SNAP followed by CHIP and then Telephone Lifeline recipients. Eligible residential customers will be automatically enrolled in the discount program through a third-party matching process, with self-enrollment also available directly through Austin Energy.

Customers enrolled in the discount program are exempt from the monthly Customer Charge and the CAP component of the Community Benefit Charge and shall receive a 10 percent bill reduction on kilowatt-hour-based charges. Customers in the discount program, as well as other low income and disadvantaged residential customers, may be eligible for bill payment assistance through Plus 1 and free weatherization assistance.

Rider Schedules:

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Services under this rate schedule are eligible for application of GreenChoice® Energy (Rider) and Value-Of-Solar (Rider).

Standard Rates

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
Basic Charges (\$/month)		
<i>Customer</i>	\$10.00	\$10.00
<i>Delivery</i>	\$0.00	\$0.00
Summer Energy Charges (\$/kWh) – June through September		
<i>0 – 500 kWh</i>	\$0.03300	\$0.03750
<i>501 – 1,000 kWh</i>	\$0.08000	\$0.08000
<i>1,001 – 1,500 kWh</i>	\$0.09100	\$0.09325
<i>1,501 – 2,500 kWh</i>	\$0.11000	\$0.09325
<i>Over 2,500 kWh</i>	\$0.11400	\$0.09325
Non-Summer Energy Charges (\$/kWh) – October through May		
<i>0 – 500 kWh</i>	\$0.01800	\$0.01800
<i>501 – 1,000 kWh</i>	\$0.05600	\$0.05600
<i>1,001 – 1,500 kWh</i>	\$0.07200	\$0.07170
<i>1,501 – 2,500 kWh</i>	\$0.08400	\$0.07170
<i>Over 2,500 kWh</i>	\$0.09600	\$0.07170
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.03139	\$0.03139
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00172	\$0.00118
<i>Service Area Lighting</i>	\$0.00093	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00400	\$0.00400
Regulatory Charges (\$/kWh)		
<i>Regulatory</i>	\$0.01414	\$0.01414
<i>Supplemental Regulatory</i>	\$0.00000	\$0.00057

Time-Of-Use Rates

In lieu of the Standard Rates above, customers receiving service under this rate schedule may choose the following time-of-use charges to be applied for a term of not less than twelve consecutive billing months. Charges apply to all of Austin Energy's service territory. Customers selecting this option are not eligible to participate in levelized billing. Austin Energy may administratively suspend availability of this time-of-use rate option to additional customers.

Time-Of-Use Periods

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	Summer (June through September)	Non-Summer (October through May)
On-Peak Hours		
2:00 P.M. – 8:00 P.M.	Monday – Friday	None
Mid-Peak Hours		
6:00 A.M. – 2:00 P.M.	Monday – Friday	
8:00 P.M. – 10:00 P.M.	Monday – Friday	
6:00 A.M. – 10:00 P.M.	Saturday and Sunday	Everyday
Off-Peak Hours		
10:00 P.M. – 6:00 A.M.	Everyday	Everyday

Time-Of-Use Charges

	Summer (June through September)	Non-Summer (October through May)
Basic Charges (\$/month)		
Customer	\$12.00	\$12.00
Delivery	\$0.00	\$0.00
Total Energy Charges (\$/kWh)		
<i>0 – 500 kWh</i>		
Off-Peak	\$0.00493	(\$0.00924)
Mid-Peak	\$0.05040	\$0.01201
On-Peak	\$0.09761	\$0.09761
<i>501 – 1,000 kWh</i>		
Off-Peak	\$0.01188	(\$0.00427)
Mid-Peak	\$0.06218	\$0.03673
On-Peak	\$0.11003	\$0.11003
<i>1,001 – 1,500 kWh</i>		
Off-Peak	\$0.02182	(\$0.00014)
Mid-Peak	\$0.07134	\$0.04891
On-Peak	\$0.12196	\$0.12196
<i>1,501 – 2,500 kWh</i>		
Off-Peak	\$0.02679	\$0.00692
Mid-Peak	\$0.07934	\$0.06282
On-Peak	\$0.13031	\$0.13031
<i>Over 2,500 kWh</i>		
Off-Peak	\$0.06158	\$0.04170
Mid-Peak	\$0.09512	\$0.09761
On-Peak	\$0.14979	\$0.14979
Power Supply Adjustment Charge (\$/kWh)		
Power Supply	\$0.03139	\$0.03139

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Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00172	\$0.00118
<i>Service Area Lighting</i>	\$0.00093	\$0.00000
<i>(Only applies to Inside City Limits Accounts)</i>		
<i>Energy Efficiency Services</i>	\$0.00400	\$0.00400
Regulatory Charges (\$/kWh)		
<i>Regulatory</i>	\$0.01414	\$0.01414
<i>Supplemental Regulatory</i>	\$0.00057	\$0.00057
<i>(Only applies to Outside City Limits Accounts)</i>		

General Service

Application:

Applies to all metered, non-residential secondary voltage electric service whose point of delivery is located within the limits of Austin Energy's service territory. These rates apply to secondary voltage less than 12,470 volts nominal line to line.

Character of Service:

Service provided under these rate schedules are pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule shall remain unaffected by the application of a rider(s).

All demand (kW) is referred to as "Billed kW" and shall be measured as the metered kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment, adjusted for power factor corrections.

When power factor during the interval of greatest use is less than 90 percent, as determined by metering equipment installed by Austin Energy, the Billed kW shall be determined by multiplying metered kilowatt demand during the fifteen-minute interval of greatest use by a 90 percent power factor divided by the actual recorded power factor during the interval of greatest use.

For example, the metered kilowatt demand during the fifteen-minute interval of greatest monthly use is 13.5 kW, and the power factor during the fifteen-minute interval of greatest monthly use is 86.7 percent; therefore, the Billed kW equals 14.0 kW ($13.5 \text{ kW} \times 0.90 / 0.867 \text{ power factor}$).

The rate tables below reflect rates with an effective date of November 1, 2015. For information on rates (*i.e.*, power supply adjustment, community benefit, and regulatory) prior to this effective date, please see corresponding schedules in the tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

Time-Of-Use Option

In lieu of the Standard Rates below, customers receiving service under these rate schedules may choose time-of-use charges to be applied for a term of no less than twelve consecutive billing months. Charges apply to all of Austin Energy's service territory. Customers selecting this option are not eligible to participate in levelized billing. Austin Energy may administratively suspend availability of this time-of-use rate option to additional customers.

Time-Of-Use Periods

	Summer (June through September)	Non-Summer (October through May)
On-Peak Hours		

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2:00 P.M. – 8:00 P.M.	Monday – Friday	None
Mid-Peak Hours		
6:00 A.M. – 2:00 P.M.	Monday – Friday	
8:00 P.M. – 10:00 P.M.	Monday – Friday	
6:00 A.M. – 10:00 P.M.	Saturday and Sunday	Everyday
Off-Peak Hours		
10:00 P.M. – 6:00 A.M.	Everyday	Everyday

Discounts:

The Customer Charge will not be applied to a customer's bill until the customer has received service for at least ten days during the billing cycle.

For any Independent School District account, the monthly electric charges billed pursuant to these rate schedules will be discounted by an effective rate of 10 percent.

Electric service provided to a "religious sanctuary" that is a permanent or temporary building or facility that is primarily used for regular, organized group religious worship services that are open to the public; is eligible for the House of Worship Discount. To be eligible for the House of Worship Discount, a customer must be a tax-exempt 501(c)(3) organization for federal tax purposes and a tax-exempt religious organization under Sections 151.310, 156.102 and 171.058 of the Texas Tax Code. The House of Worship Discount is not available for electric service provided to any school, educational facility, community recreational facility, child care facility, dormitory, residence, lodge, parking facility, gymnasium, meeting hall, office or event center.

For a customer eligible for the House of Worship Discount, Billed kW shall be the kilowatt demand during the fifteen-minute interval of greatest use during weekdays, excluding weekends, during the current billing month as determined by metering equipment installed by Austin Energy, adjusted for power factor as described above in Terms and Conditions.

The customer's total monthly electric charges billed pursuant to these rate schedules for service delivered to a religious sanctuary shall not exceed an amount equaling the billed kWh usage times the rate specified below, but shall not be less than the applicable Customer Charge. This rate shall be adjusted to include any approved changes in the Power Supply Adjustment, Regulatory, and Community Benefit Charges.

Effective Dates	House of Worship Rates (\$/kWh)
November 1, 2014	\$0.13353
November 1, 2015	\$0.13140

GreenChoice® Energy Rider:

Service under these rate schedules are eligible for application of the GreenChoice® Energy (Rider).

Secondary Voltage (Demand less than 10 kW)

These rates apply to any customer whose metered demand for power did not meet or exceed 10 kW at any interval during the most recent June through September billing months, or as decided by Austin Energy, if insufficient usage history is available.

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Standard Rates

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
Basic Charges (\$/month)		
<i>Customer</i>	\$18.00	\$18.00
<i>Delivery</i>	\$0.00	\$0.00
Summer Energy Charges (\$/kWh) – June through September		
<i>All kWh</i>	\$0.06198	\$0.06198
Non-Summer Energy Charges (\$/kWh) – October through May		
<i>All kWh</i>	\$0.04598	\$0.04598
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.03139	\$0.03139
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i>	\$0.00096	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00466	\$0.00466
Regulatory Charges (\$/kWh)		
<i>Regulatory</i>	\$0.01530	\$0.01530
<i>Supplemental Regulatory</i>	\$0.00000	\$0.00058

Time-Of-Use Rates

	Summer (June through September)	Non-Summer (October through May)
Basic Charges (\$/month)		
<i>Customer</i>	\$21.60	\$21.60
<i>Delivery</i>	\$0.00	\$0.00
Total Energy Charges (\$/kWh)		
<i>Off-Peak</i>	\$0.00798	\$0.00798
<i>Mid-Peak</i>	\$0.06336	\$0.06336
<i>On-Peak</i>	\$0.12437	\$0.12437
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.03139	\$0.03139
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i>	\$0.00096	\$0.00000
<i>(Only applies to Inside City Limits Accounts)</i>		
<i>Energy Efficiency Services</i>	\$0.00466	\$0.00466

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Regulatory Charges (\$/kWh)		
<i>Regulatory</i>	\$0.01530	\$0.01530
<i>Supplemental Regulatory</i>	\$0.00058	\$0.00058
<i>(Only applies to Outside City Limits Accounts)</i>		

Secondary Voltage (Demand greater than or equal to 10 kW but less than 50 kW)

These rates apply to any customer whose metered demand for power met or exceeded 10 kW but did not meet or exceed 50 kW at any interval during the most recent June through September billing months, or as decided by Austin Energy, if insufficient usage history is available.

These rates shall apply for no less than twelve months following the last month in which the required metered demand level was met. The twelve month requirement may be waived by Austin Energy if a customer has made significant changes in their connected load which prevents the customer from meeting or exceeding the minimum-metered demand threshold of this rate schedule and Austin Energy has verified these changes.

Standard Rates

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
Basic Charges		
<i>Customer (\$/month)</i>	\$25.00	\$25.00
<i>Delivery (\$/kW)</i>	\$4.00	\$3.98
Summer Charges – June through September		
<i>Demand Charges (\$/kW)</i>	\$6.15	\$6.11
<i>Energy Charges (\$/kWh)</i>	\$0.02914	\$0.02896
Non-Summer Charges – October through May		
<i>Demand Charges (\$/kW)</i>	\$5.15	\$5.12
<i>Energy Charges (\$/kWh)</i>	\$0.02414	\$0.02399
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.03139	\$0.03139
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i>	\$0.00076	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00522	\$0.00522
Regulatory Charges (\$/kW)		
<i>Regulatory</i>	\$4.57	\$4.57
<i>Supplemental Regulatory</i>	\$0.00	\$0.13

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Time-Of-Use Rates

	Summer (June through September)	Non-Summer (October through May)
Basic Charges		
<i>Customer (\$/month)</i>	\$30.00	\$30.00
<i>Delivery (\$/kW)</i>	\$4.00	\$4.00
Demand Charges (\$/kW)		
<i>Mid-Peak</i>	\$0.00	\$3.25
<i>On-Peak</i>	\$6.50	\$0.00
Energy Charges (\$/kWh)		
<i>Off-Peak</i>	(\$0.00067)	(\$0.00067)
<i>Mid-Peak</i>	\$0.03912	\$0.03912
<i>On-Peak</i>	\$0.06544	\$0.06544
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.03139	\$0.03139
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i>	\$0.00076	\$0.00000
<i>(Only applies to Inside City Limits Accounts)</i>		
<i>Energy Efficiency Services</i>	\$0.00522	\$0.00522
Regulatory Charges (\$/kW)		
<i>Regulatory</i>	\$4.57	\$4.57
<i>Supplemental Regulatory</i>	\$0.13	\$0.13
<i>(Only applies to Outside City Limits Accounts)</i>		

Secondary Voltage (Demand greater than or equal to 50 kW)

These rates apply to any customer whose metered demand for power met or exceeded 50 kW at any interval during the most recent June through September billing months, or as decided by Austin Energy, if insufficient usage history is available.

These rates shall apply for not less than twelve months following the last month in which the required metered demand level was met. The twelve month requirement may be waived by Austin Energy if a customer has made significant changes in their connected load which prevents the customer from meeting or exceeding the minimum-metered demand threshold of this rate schedule and Austin Energy has verified these changes.

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Standard Rates

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
Basic Charges		
<i>Customer (\$/month)</i>	\$65.00	\$65.00
<i>Delivery (\$/kW)</i>	\$4.50	\$4.47
Summer Charges – June through September		
<i>Demand Charges (\$/kW)</i>	\$7.85	\$7.81
<i>Energy Charges (\$/kWh)</i>	\$0.02247	\$0.02234
Non-Summer Charges – October through May		
<i>Demand Charges (\$/kW)</i>	\$6.85	\$6.81
<i>Energy Charges (\$/kWh)</i>	\$0.01747	\$0.01737
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.03139	\$0.03139
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i>	\$0.00068	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00274	\$0.00274
Regulatory Charges (\$/kW)		
<i>Regulatory</i>	\$4.43	\$4.43
<i>Supplemental Regulatory</i>	\$0.00	\$0.17

Time-Of-Use Rates

	Summer (June through September)	Non-Summer (October through May)
Basic Charges		
<i>Customer (\$/month)</i>	\$68.25	\$68.25
<i>Delivery (\$/kW)</i>	\$4.50	\$4.50
Demand Charges (\$/kW)		
<i>Mid-Peak</i>	\$0.00	\$4.00
<i>On-Peak</i>	\$8.00	\$0.00
Energy Charges (\$/kWh)		
<i>Off-Peak</i>	(\$0.00222)	(\$0.00222)
<i>Mid-Peak</i>	\$0.03565	\$0.03565
<i>On-Peak</i>	\$0.06070	\$0.06070
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.03139	\$0.03139
Community Benefit Charges (\$/kWh)		

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<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i> <i>(Only applies to Inside City Limits Accounts)</i>	\$0.00068	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00274	\$0.00274
Regulatory Charges (\$/kW)		
<i>Regulatory</i>	\$4.43	\$4.43
<i>Supplemental Regulatory</i> <i>(Only applies to Outside City Limits Accounts)</i>	\$0.17	\$0.17

Large General Service

Application:

Applies to all primary voltage electric service whose point of delivery is located within the limits of Austin Energy's service territory. These rates apply to primary voltage between 12,470 and 69,000 volts nominal line to line.

Character of Service:

Service provided under these rate schedules are pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

The customer shall own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery. Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule shall remain unaffected by the application of a rider(s).

All demand (kW) is referred to as "Billed kW" and shall be measured as the metered kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment, adjusted for power factor corrections.

When the power factor during the interval of greatest use is less than 90 percent, as determined by metering equipment installed by Austin Energy, the Billed kW shall be determined by multiplying the metered kilowatt demand during the fifteen-minute interval of greatest use by a 90 percent power factor divided by the actual recorded power factor during the interval of greatest use.

For example, the metered kilowatt demand during the fifteen-minute interval of greatest monthly use is 10,350 kW, and the power factor during the fifteen-minute interval of greatest monthly use is 86.7 percent; therefore, the Billed kW equals 10,744 kW ($10,350 \text{ kW} \times 0.90 / 0.867$ power factor).

The Customer Charge will not be applied to a customer's bill until the customer has received service for at least ten days during the billing cycle.

The rate tables below reflect rates with an effective date of November 1, 2015. For information on rates (*i.e.*, power supply adjustment, community benefit, and regulatory) prior to this effective date, please see corresponding schedules in the tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

Time-Of-Use Rates:

In lieu of the Standard Rates below, customers receiving service under these rate schedules may choose time-of-use charges to be applied for a term of no less than twelve consecutive billing months. Charges apply to all of Austin Energy's service territory. Customers selecting this option are not eligible to participate in levelized billing. Austin Energy may administratively suspend availability of this time-of-use rate option to additional customers.

Time-Of-Use Periods:

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	Summer (June through September)	Non-Summer (October through May)
On-Peak Hours		
2:00 P.M. – 8:00 P.M.	Monday – Friday	None
Mid-Peak Hours		
6:00 A.M. – 2:00 P.M.	Monday – Friday	
8:00 P.M. – 10:00 P.M.	Monday – Friday	
6:00 A.M. – 10:00 P.M.	Saturday and Sunday	Everyday
Off-Peak Hours		
10:00 P.M. – 6:00 A.M.	Everyday	Everyday

Discounts:

For any Independent School District account, the monthly electric charges billed pursuant to these rate schedules will be discounted by an effective rate of 10 percent.

GreenChoice® Energy Rider:

Service under these rate schedules are eligible for application of the GreenChoice® Energy (Rider).

Primary Voltage (Demand less than 3 MW)

These rates apply to any customer whose metered demand was less than 3,000 kW at any interval during the most recent June through September billing months, or as decided by Austin Energy if insufficient usage history is available.

Standard Rates

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
Basic Charges		
Customer (\$/month)	\$250.00	\$236.00
Delivery (\$/kW)	\$2.50	\$2.36
Summer Charges – June through September		
Demand Charges (\$/kW)	\$10.00	\$9.44
Energy Charges (\$/kWh)	\$0.01263	\$0.01192
Non-Summer Charges – October through May		
Demand Charges (\$/kW)	\$9.00	\$8.44
Energy Charges (\$/kWh)	\$0.00763	\$0.00720
Power Supply Adjustment Charge (\$/kWh)		
Power Supply	\$0.03068	\$0.03068
Community Benefit Charges (\$/kWh)		
Customer Assistance Program	\$0.00065	\$0.00065

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<i>Service Area Lighting</i>	\$0.00058	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00349	\$0.00349
Regulatory Charges (\$/kW)		
<i>Regulatory</i>	\$6.75	\$6.75
<i>Supplemental Regulatory</i>	\$0.00	\$0.15

Time-Of-Use Rates

	Summer (June through September)	Non-Summer (October through May)
Basic Charges		
<i>Customer (\$/month)</i>	\$262.50	\$262.50
<i>Delivery (\$/kW)</i>	\$2.50	\$2.50
Demand Charges (\$/kW)		
<i>Mid-Peak</i>	\$0.00	\$9.10
<i>On-Peak</i>	\$10.50	\$0.00
Energy Charges (\$/kWh)		
<i>Off-Peak</i>	(\$0.00862)	(\$0.00862)
<i>Mid-Peak</i>	\$0.02042	\$0.02042
<i>On-Peak</i>	\$0.03963	\$0.03963
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.03068	\$0.03068
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i>	\$0.00058	\$0.00000
<i>(Only applies to Inside City Limits Accounts)</i>		
<i>Energy Efficiency Services</i>	\$0.00349	\$0.00349
Regulatory Charges (\$/kW)		
<i>Regulatory</i>	\$6.75	\$6.75
<i>Supplemental Regulatory</i>	\$0.15	\$0.15
<i>(Only applies to Outside City Limits Accounts)</i>		

Primary Voltage (Demand greater than or equal to 3 MW and less than 20 MW)

These rates apply to any customer whose metered demand was greater than or equal to 3,000 kW but was less than 20,000 kW at any interval during the most recent June through September billing months, or as decided by Austin Energy, if insufficient usage history is available. These rates shall apply for no less than twelve months following the last month in which the required metered demand level was met. The

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twelve month requirement may be waived by Austin Energy, if a customer has made significant changes in their connected load which prevents the customer from meeting or exceeding the minimum-metered kW threshold of this rate schedule and Austin Energy has verified these changes. Dual Feed Service charges are not applicable to this rate schedule.

Standard Rates

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
Basic Charges		
<i>Customer (\$/month)</i>	\$2,000.00	\$1,872.00
<i>Delivery (\$/kW)</i>	\$3.50	\$3.28
Summer Charges – June through September		
<i>Demand Charges (\$/kW)</i>	\$11.25	\$10.53
<i>Energy Charges (\$/kWh)</i>	\$0.01265	\$0.01184
Non-Summer Charges – October through May		
<i>Demand Charges (\$/kW)</i>	\$10.25	\$9.53
<i>Energy Charges (\$/kWh)</i>	\$0.00765	\$0.00716
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.03068	\$0.03068
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i>	\$0.00054	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00068	\$0.00068
Regulatory Charges (\$/kW)		
<i>Regulatory</i>	\$0.69	\$0.69
<i>Supplemental Regulatory</i>	\$0.00	\$0.23

Time-Of-Use Rates

	Summer (June through September)	Non-Summer (October through May)
Basic Charges		
<i>Customer (\$/month)</i>	\$2,000.00	\$2,000.00
<i>Delivery (\$/kW)</i>	\$3.50	\$3.50
Demand Charges (\$/kW)		
<i>Mid-Peak</i>	\$0.00	\$11.50
<i>On-Peak</i>	\$12.90	\$0.00
Energy Charges (\$/kWh)		
<i>Off-Peak</i>	(\$0.01211)	(\$0.01211)

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<i>Mid-Peak</i>	\$0.01263	\$0.01263
<i>On-Peak</i>	\$0.02899	\$0.02899
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.03068	\$0.03068
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i>	\$0.00054	\$0.00000
<i>(Only applies to Inside City Limits Accounts)</i>		
<i>Energy Efficiency Services</i>	\$0.00068	\$0.00068
Regulatory Charges (\$/kW)		
<i>Regulatory</i>	\$0.69	\$0.69
<i>Supplemental Regulatory</i>	\$0.23	\$0.23
<i>(Only applies to Outside City Limits Accounts)</i>		

Primary Voltage (Demand greater than or equal to 20 MW)

This rate apply to any customer whose metered demand for power met or exceeded 20,000 kW at any interval during the most recent June through September billing months, or as decided by Austin Energy, if insufficient usage history is available. This rate shall apply for not less than twelve months following the last month in which the required metered demand level was met. If a customer has made significant changes in their connected load which prevents the customer from meeting or exceeding the minimum metered kW threshold of this rate schedule and these changes have been verified by Austin Energy, the twelve month requirement may be waived by Austin Energy. Dual Feed Service charges are not applicable to this rate schedule.

Standard Rates

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
Basic Charges		
<i>Customer (\$/month)</i>	\$2,500.00	\$2,500.00
<i>Delivery (\$/kW)</i>	\$3.50	\$3.50
Summer Charges – June through September		
<i>Demand Charges (\$/kW)</i>	\$12.00	\$12.00
<i>Energy Charges (\$/kWh)</i>	\$0.00760	\$0.00760
Non-Summer Charges – October through May		
<i>Demand Charges (\$/kW)</i>	\$11.00	\$11.00
<i>Energy Charges (\$/kWh)</i>	\$0.00260	\$0.00260
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.03068	\$0.03068

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Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i>	\$0.00051	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00158	\$0.00158
Regulatory Charges (\$/kW)		
<i>Regulatory</i>	\$5.18	\$5.18
<i>Supplemental Regulatory</i>	\$0.00	\$0.00

Time-Of-Use Rates

	Summer (June through September)	Non-Summer (October through May)
Basic Charges		
<i>Customer (\$/month)</i>	\$2,500.00	\$2,500.00
<i>Delivery (\$/kW)</i>	\$3.50	\$3.50
Demand Charges (\$/kW)		
<i>Mid-Peak</i>	\$0.00	\$11.73
<i>On-Peak</i>	\$13.13	\$0.00
Energy Charges (\$/kWh)		
<i>Off-Peak</i>	(\$0.01302)	(\$0.01302)
<i>Mid-Peak</i>	\$0.01057	\$0.01057
<i>On-Peak</i>	\$0.02618	\$0.02618
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.03068	\$0.03068
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i>	\$0.00051	\$0.00000
<i>(Only applies to Inside City Limits Accounts)</i>		
<i>Energy Efficiency Services</i>	\$0.00158	\$0.00158
Regulatory Charges (\$/kW)		
<i>Regulatory</i>	\$5.18	\$5.18
<i>Supplemental Regulatory</i>	\$0.00	\$0.00
<i>(Only applies to Outside City Limits Accounts)</i>		

High Load Factor Primary Voltage (Demand greater than or equal to 20 MW)

This rate apply to any customer whose average monthly billed demand for power met or exceeded 20,000 kW and has an annual average monthly load factor of at least 85 percent.

Contract Term:

For a term ending at the end of the billing month that includes October 31, 2024, the customer shall enter into an exclusive sole supplier agreement to purchase its entire bundled electric service requirements for the facilities and equipment at the account service location, with an exception for on-site back-up generation and up to 1 MW of on-site renewable generation capacity. The City Manager or his designee may establish and agree to terms and conditions for a service contract.

Block Power Supply Pricing:

In lieu of the Power Supply Adjustment, the customer's service contract may provide a fixed power supply charge for a monthly block quantity of energy for a defined term, based on the cost of wholesale power market prices. Block pricing is contingent on the availability of authorized funding and the customer's satisfaction of credit requirements. All billed energy not subject to block pricing is subject to the variable Power Supply Adjustment (or Green Choice Energy rider), as may be amended from time to time, or any other successor power or fuel adjustment schedules.

The kWh block price shall be the actual wholesale kWh cost to Austin Energy of the block quantity supplied, plus a renewable portfolio charge based upon the forecast kWh price of renewable energy credits in the ERCOT market during the term of the block pricing.

In lieu of the renewable portfolio charge, the customer may opt to designate an equal renewable portfolio dollar value as a monthly block quantity of GreenChoice Energy by paying the per-kWh price difference between the wholesale power price paid by Austin Energy and the applicable GreenChoice Charge for the specified quantity.

Minimum Bill:

The minimum monthly bill is the highest billed demand established during the most recent 12-month billing period multiplied by the Summer Demand Charge, in addition to any associated fuel, power supply, or block pricing charges.

Maximum Community Benefit Charges:

During the term of a service contract, Customer Assistance Program charges shall not exceed \$200,000 during any fiscal year of October 1 through September 30 (prorated for any partial fiscal year). Charges for Service Area Lighting and Energy Efficiency Services (EES) do not apply under this rate schedule.

Terms and Conditions:

This schedule is effective through the end of the customer's billing month that includes October 31, 2024. Austin Energy may provide service under this schedule as a bundled entity or, if retail deregulation is implemented in its service area, as separate, unbundled entities. The customer is ineligible for participation in energy efficiency, retail demand response, and renewable energy incentive programs. Billed amounts due and owing shall incur a penalty of one percent per month until paid.

Average annual monthly load factor is the sum of the customer's load factor percentages for the previous twelve billing months divided by twelve. Verified reductions in energy consumption made in response to a request for Emergency Response Service or another demand response program operated by ERCOT

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shall be credited in calculating load factor. Dual Feed Service charges are not applicable to this rate schedule.

Standard Rates

Basic, energy, demand, and community benefits charges will be fixed for the initial contract period ending October 31, 2018. The Austin City Council may amend these charges to be fixed for the period November 1, 2018, through October 31, 2021, and again for the period November 1, 2021, through October 31, 2024.

Regulatory charge will remain fixed for the initial contract period ending October 31, 2018. For each subsequent three-year period, the regulatory charge will be reset and fixed in accordance with the regulatory charge schedule, plus an adjustment for any over- or under-recovery of regulatory charges from the previous three-year period. The regulatory charge may be adjusted during any three-year period if an over-recovery of more than 110 percent or an under-recovery of less than 90 percent of costs occurs.

	Summer (June through September)	Non-Summer (October through May)
Basic Charges		
<i>Customer (\$/month)</i>	\$12,000.00	\$12,000.00
<i>Delivery (\$/kW)</i>	\$3.75	\$3.75
Demand Charges (\$/kW)		
<i>All Billed kW</i> s	\$11.10	\$11.10
Energy Charges (\$/kWh)		
<i>All kWh</i> s	\$0.00370	\$0.00370
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.03068	\$0.03068
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
Regulatory Charges (\$/kW)		
<i>All Billed kW</i> s	\$5.18	\$5.18

Transmission Service

Application:

Applies to all transmission voltage electric service at 69,000 volts or above nominal line to line, and whose point of delivery is located within the limits of Austin Energy's service territory.

Character of Service:

Service provided under this rate schedule is pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

The customer shall own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery. Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule shall remain unaffected by the application of a rider(s).

All demand (kW) is referred to as "Billed kW" and shall be measured as the metered kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment, adjusted for power factor corrections.

When the power factor during the interval of greatest use is less than 90 percent, as determined by metering equipment installed by Austin Energy, the Billed kW shall be determined by multiplying metered kilowatt demand during the fifteen-minute interval of greatest use by a 90 percent power factor divided by the actual recorded power factor during the interval of greatest use.

For example, the metered kilowatt demand during the fifteen-minute interval of greatest monthly use is 31,000 kW, and the power factor during the fifteen-minute interval of greatest monthly use is 86.7 percent; therefore, the Billed kW equals 32,180 kW ($31,000 \text{ kW} \times 0.90 / 0.867$ power factor).

The rate tables below reflect rates with an effective date of November 1, 2015. For information on rates (*i.e.*, power supply adjustment, community benefit, and regulatory) prior to this effective date, please see corresponding schedules in the tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

The Customer Charge will not be applied to a customer's bill until the customer has received service for at least ten days during the billing cycle.

GreenChoice® Energy Rider:

Service under this rate schedule is eligible for application of the GreenChoice® Energy (Rider).

Transmission Voltage

These rates apply to any customer whose metered demand was less than 3,000 kW at any interval during the most recent June through September billing months, or as decided by Austin Energy if insufficient usage history is available.

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Standard Rates

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
Basic Charges		
<i>Customer (\$/month)</i>	\$2,500.00	\$2,500.00
<i>Delivery (\$/kW)</i>	\$0.00	\$0.00
Summer Charges – June through September		
<i>Demand Charges (\$/kW)</i>	\$12.00	\$12.00
<i>Energy Charges (\$/kWh)</i>	\$0.00815	\$0.00815
Non-Summer Charges – October through May		
<i>Demand Charges (\$/kW)</i>	\$11.00	\$11.00
<i>Energy Charges (\$/kWh)</i>	\$0.00615	\$0.00615
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.03029	\$0.03029
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i>	\$0.00045	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00202	\$0.00202
Regulatory Charges (\$/kW)		
<i>Regulatory</i>	\$2.79	\$2.79
<i>Supplemental Regulatory</i>	\$0.00	\$0.17

Time-Of-Use Rates

In lieu of the Standard Rates above, customers receiving service under this rate schedule may choose the following time-of-use charges to be applied for a term of no less than twelve consecutive billing months. Charges apply to all of Austin Energy's service territory. Customers selecting this option are not eligible to participate in levelized billing. Austin Energy may administratively suspend availability of this time-of-use rate option to additional customers.

Time-Of-Use Periods

	Summer (June through September)	Non-Summer (October through May)
On-Peak Hours		
<i>2:00 P.M. – 8:00 P.M.</i>	Monday – Friday	None
Mid-Peak Hours		
<i>6:00 A.M. – 2:00 P.M.</i>	Monday – Friday	
<i>8:00 P.M. – 10:00 P.M.</i>	Monday – Friday	
<i>6:00 A.M. – 10:00 P.M.</i>	Saturday and Sunday	Everyday

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Off-Peak Hours		
<i>10:00 P.M. – 6:00 A.M.</i>	Everyday	Everyday
<hr/>		
<u><i>Time-Of-Use Charges</i></u>		
	Summer (June through September)	Non-Summer (October through May)
Basic Charges		
<i>Customer (\$/month)</i>	\$2,500.00	\$2,500.00
<i>Delivery (\$/kW)</i>	\$0.00	\$0.00
Demand Charges (\$/kW)		
<i>Mid-Peak</i>	\$0.00	\$10.05
<i>On-Peak</i>	\$11.45	\$0.00
Energy Charges (\$/kWh)		
<i>Off-Peak</i>	(\$0.00974)	(\$0.00974)
<i>Mid-Peak</i>	\$0.01741	\$0.01741
<i>On-Peak</i>	\$0.03537	\$0.03537
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.03029	\$0.03029
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i> <i>(Only applies to Inside City Limits Accounts)</i>	\$0.00045	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00202	\$0.00202
Regulatory Charges (\$/kW)		
<i>Regulatory</i>	\$2.79	\$2.79
<i>Supplemental Regulatory</i> <i>(Only applies to Outside City Limits Accounts)</i>	\$0.17	\$0.17

High Load Factor Transmission Voltage (Demand greater than or equal to 20 MW)

This rate apply to any customer whose average monthly billed demand for power met or exceeded 20,000 kW and has an annual average monthly load factor of at least 85 percent.

Contract Term:

For a term ending at the end of the billing month that includes October 31, 2024, the customer shall enter into an exclusive sole supplier agreement to purchase its entire bundled electric service requirements for the facilities and equipment at the account service location, with an exception for on-site back-up generation and up to 1 MW of on-site renewable generation capacity. The City Manager or his designee may establish and agree to terms and conditions for a service contract.

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Block Power Supply Pricing:

In lieu of the Power Supply Adjustment, the customer's service contract may provide a fixed power supply charge for a monthly block quantity of energy for a defined term, based on the cost of wholesale power market prices. Block pricing is contingent on the availability of authorized funding and the customer's satisfaction of credit requirements. All billed energy not subject to block pricing is subject to the variable Power Supply Adjustment (or Green Choice Energy rider), as may be amended from time to time, or any other successor power or fuel adjustment schedules.

The kWh block price shall be the actual wholesale kWh cost to Austin Energy of the block quantity supplied, plus a renewable portfolio charge based upon the forecast kWh price of renewable energy credits in the ERCOT market during the term of the block pricing.

In lieu of the renewable portfolio charge, the customer may opt to designate an equal renewable portfolio dollar value as a monthly block quantity of GreenChoice Energy by paying the per-kWh price difference between the wholesale power price paid by Austin Energy and the applicable GreenChoice Charge for the specified quantity.

Minimum Bill:

The minimum monthly bill is the highest billed demand established during the most recent 12-month billing period multiplied by the Summer Demand Charge, in addition to any associated fuel, power supply, or block pricing charges.

Maximum Community Benefit Charges:

During the term of a service contract, Customer Assistance Program charges shall not exceed \$200,000 during any fiscal year of October 1 through September 30 (prorated for any partial fiscal year). Charges for Service Area Lighting and Energy Efficiency Services (EES) do not apply under this rate schedule.

Terms and Conditions:

This schedule is effective through the end of the customer's billing month that includes October 31, 2024. Austin Energy may provide service under this schedule as a bundled entity or, if retail deregulation is implemented in its service area, as separate, unbundled entities. The customer is ineligible for participation in energy efficiency, retail demand response, and renewable energy incentive programs. Billed amounts due and owing shall incur a penalty of one percent per month until paid.

Average annual monthly load factor is the sum of the customer's load factor percentages for the previous twelve billing months divided by twelve. Verified reductions in energy consumption made in response to a request for Emergency Response Service or another demand response program operated by ERCOT shall be credited in calculating load factor.

Standard Rates

Basic, energy, demand, and community benefits charges will be fixed for the initial contract period ending October 31, 2018. The Austin City Council may amend these charges to be fixed for the period November 1, 2018, through October 31, 2021, and again for the period November 1, 2021, through October 31, 2024.

Regulatory charge will remain fixed for the initial contract period ending October 31, 2018. For each subsequent three-year period, the regulatory charge will be reset and fixed in accordance with the regulatory charge schedule, plus an adjustment for any over- or under-recovery of regulatory charges

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from the previous three-year period. The regulatory charge may be adjusted during any three-year period if an over-recovery of more than 110 percent or an under-recovery of less than 90 percent of costs occurs.

	Summer (June through September)	Non-Summer (October through May)
Basic Charges		
<i>Customer (\$/month)</i>	\$2,500.00	\$2,500.00
Demand Charges (\$/kW)		
<i>All Billed kW</i> s	\$10.06	\$9.10
Energy Charges (\$/kWh)		
<i>All kWh</i> s	\$0.00476	\$0.00276
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.03029	\$0.03029
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
Regulatory Charges (\$/kW)		
<i>All Billed kW</i> s	\$4.12	\$4.12

Thermal Energy Storage

Application:

Applies to any customer who, at a minimum, shifts from the “Thermal Energy Storage Periods” the lesser of 20 percent of the customer’s normal on-peak billed demand or 1,000 kW using thermal energy storage technology, whose point of delivery is located within the limits of Austin Energy’s service territory. The normal on-peak billed demand is defined as the maximum-billed demand recorded prior to taking service on these rate schedules during June through September, or as may be determined by Austin Energy.

Character of Service:

Service provided under these rate schedules are pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer’s premises and measured through one meter unless, at Austin Energy’s sole discretion, additional metering is required.

Terms and Conditions:

The customer shall enter into a separate agreement with Austin Energy for these rates. Customer shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule shall remain unaffected by the application of a rider(s).

All demand (kW) is referred to as “Billed kW” and shall be measured as the metered kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy’s metering equipment, adjusted for power factor corrections, unless otherwise specified.

When the power factor during the interval of greatest use is less than 90 percent, as determined by metering equipment installed by Austin Energy, the Billed kW shall be determined by multiplying the metered kilowatt demand during the fifteen-minute interval of greatest use by 90 percent power factor divided by the actual recorded power factor during the interval of greatest use.

For example, the metered kilowatt demand during the fifteen-minute interval of greatest monthly use is 1,000 kW, and the power factor during the fifteen-minute interval of greatest monthly use is 86.7 percent; therefore, the Billed kW equals 1,038 kW ($1,000 \text{ kW} \times 0.90 / 0.867 \text{ power factor}$).

The Billed kW used to determine the Electric Delivery Charge shall be measured as the metered kilowatt demand during the fifteen-minute interval of greatest use during the billing month and adjusted for power factor corrections.

The Billed kW used to determine the Demand and Regulatory Charges shall be calculated and adjusted for power factor as set forth:

- For the June through September billing months, the Billed kW shall be the highest 15-minute metered demand recorded during the Thermal Energy Storage on-peak period.
- For Demand Charges, the June through September billed demand shall not be less than 50 percent of the normal on-peak June through September billed on-peak demand. If more than 50 percent of the customer’s load is attributable to cooling, the 50 percent floor will be waived.

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- For the October through May billing months, the Billed kW shall be the highest 15-minute metered demand recorded during the Thermal Energy Storage off-peak period, or 90 percent of the June through September billed on-peak demand set in the previous June through September billing months, whichever is less.

The Thermal Energy Storage on-peak period load shall be shifted, not eliminated, nor replaced by the use of alternative fuels.

The Customer Charge will not be applied to a customer's bill until the customer has received service for at least ten days during the billing cycle.

The rate tables below reflect rates with an effective date of November 1, 2015. For information on rates (*i.e.*, power supply adjustment, community benefit, and regulatory) prior to this effective date, please see corresponding schedules in the tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

Discounts:

For any Independent School District account, the monthly electric charges billed pursuant to these rate schedules will be discounted by an effective rate of 10 percent.

GreenChoice® Energy Rider:

Service under these rate schedules are eligible for application of the GreenChoice® Energy (Rider).

Time-Of-Use Periods (kWh)

	Summer (June through September)	Non-Summer (October through May)
On-Peak Hours		
2:00 P.M. – 8:00 P.M.	Monday – Friday	None
Mid-Peak Hours		
6:00 A.M. – 2:00 P.M.	Monday – Friday	
8:00 P.M. – 10:00 P.M.	Monday – Friday	
6:00 A.M. – 10:00 P.M.	Saturday and Sunday	Everyday
Off-Peak Hours		
10:00 P.M. – 6:00 A.M.	Everyday	Everyday

Thermal Energy Storage Periods (kW)

	Summer (June through September)	Non-Summer (October through May)
On-Peak Hours		
3:30 P.M. – 6:30 P.M.	Monday – Friday	None
Off-Peak Hours		
6:30 P.M. – 3:30 P.M.	Monday – Friday	Everyday
All Day (24 hours)	Saturday, Sunday, and National Holidays	

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Secondary Voltage

	Summer (June through September)	Non-Summer (October through May)
Basic Charges		
<i>Customer (\$/month)</i>	\$206.02	\$206.02
<i>Delivery (\$/kW)</i>	\$5.19	\$5.19
Demand Charges (\$/kW)		
<i>Off-Peak</i>	\$0.00	\$10.34
<i>On-Peak</i>	\$11.77	\$0.00
Energy Charges (\$/kWh)		
<i>Off-Peak</i>	(\$0.01380)	(\$0.01380)
<i>Mid-Peak</i>	\$0.00930	\$0.00930
<i>On-Peak</i>	\$0.02500	\$0.02500
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.03139	\$0.03139
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i> <i>(Only applies to Inside City Limits Accounts)</i>	\$0.00068	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00274	\$0.00274
Regulatory Charges (\$/kW)		
<i>Regulatory</i>	\$4.43	\$4.43
<i>Supplemental Regulatory</i> <i>(Only applies to Outside City Limits Accounts)</i>	\$0.17	\$0.17

Primary Voltage (Demand less than 3 MW)

	Summer (June through September)	Non-Summer (October through May)
Basic Charges		
<i>Customer (\$/month)</i>	\$850.21	\$850.21
<i>Delivery (\$/kW)</i>	\$2.73	\$2.73
Demand Charges (\$/kW)		
<i>Off-Peak</i>	\$0.00	\$8.86
<i>On-Peak</i>	\$10.23	\$0.00
Energy Charges (\$/kWh)		
<i>Off-Peak</i>	(\$0.01410)	(\$0.01410)

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<i>Mid-Peak</i>	\$0.00870	\$0.00870
<i>On-Peak</i>	\$0.02330	\$0.02330
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.03068	\$0.03068
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i>	\$0.00058	\$0.00000
<i>(Only applies to Inside City Limits Accounts)</i>		
<i>Energy Efficiency Services</i>	\$0.00349	\$0.00349
Regulatory Charges (\$/kW)		
<i>Regulatory</i>	\$6.75	\$6.75
<i>Supplemental Regulatory</i>	\$0.15	\$0.15
<i>(Only applies to Outside City Limits Accounts)</i>		

Primary Voltage (Demand 3 MW to less than 20 MW)

	Summer (June through September)	Non-Summer (October through May)
Basic Charges		
<i>Customer (\$/month)</i>	\$2,000.00	\$2,000.00
<i>Delivery (\$/kW)</i>	\$2.73	\$2.73
Demand Charges (\$/kW)		
<i>Off-Peak</i>	\$0.00	\$8.86
<i>On-Peak</i>	\$10.23	\$0.00
Energy Charges (\$/kWh)		
<i>Off-Peak</i>	(\$0.01690)	(\$0.01690)
<i>Mid-Peak</i>	\$0.00819	\$0.00819
<i>On-Peak</i>	\$0.02396	\$0.02396
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.03068	\$0.03068
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i>	\$0.00054	\$0.00000
<i>(Only applies to Inside City Limits Accounts)</i>		
<i>Energy Efficiency Services</i>	\$0.00068	\$0.00068
Regulatory Charges (\$/kW)		
<i>Regulatory</i>	\$0.69	\$0.69
<i>Supplemental Regulatory</i>	\$0.23	\$0.23
<i>(Only applies to Outside City Limits Accounts)</i>		

Lighting

Application:

Applies to any customer whose point of delivery is located within the limits of Austin Energy's service territory.

Character of Service:

Service provided under these rate schedules are pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule shall remain unaffected by the application of a rider(s).

The Customer Charge will not be applied to a customer's bill until the customer has received service for at least ten days during the billing cycle.

The rate tables below reflect rates with an effective date of November 1, 2015. For information on rates (*i.e.*, power supply adjustment, community benefit, and regulatory) prior to this effective date, please see corresponding schedules in the tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

Discounts:

For any Independent School District account, the monthly electric charges billed pursuant to these rate schedules will be discounted by an effective rate of 10 percent.

GreenChoice® Energy Rider:

Service under these rate schedules are eligible for application of the GreenChoice® Energy (Rider).

Customer-Owned, Non-Metered Lighting

This rate applies to non-metered electric service to the Texas Department of Transportation for sign lighting and safety illumination at various locations.

	Inside City Limits	Outside City Limits
Energy Charges (\$/kWh)		
<i>All kWh</i>	\$0.02604	\$0.02604
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.03139	\$0.03139
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065

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<i>Service Area Lighting</i>	\$0.00048	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00000	\$0.00000
Regulatory Charges (\$/kWh)		
<i>Regulatory</i>	\$0.00065	\$0.00065
<i>Supplemental Regulatory</i>	\$0.00171	\$0.00171
<i>(Only applies to Outside City Limits Accounts)</i>		

Customer-Owned, Metered Lighting

This rate applies to electric service to metered athletic field accounts whose connected load is more than 85 percent attributable to lighting, as verified by Austin Energy.

	Inside City Limits	Outside City Limits
Basic Charges (\$/month)		
<i>Customer</i>	\$15.00	\$15.00
<i>Delivery</i>	\$0.00	\$0.00
Summer Energy Charges (\$/kWh) – June through September		
<i>All kWh</i>	\$0.06983	\$0.06983
Non-Summer Energy Charges (\$/kWh) – October through May		
<i>All kWh</i>	\$0.05483	\$0.05483
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.03139	\$0.03139
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i>	\$0.00081	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00000	\$0.00000
Regulatory Charges (\$/kWh)		
<i>Regulatory</i>	\$0.00544	\$0.00544
<i>Supplemental Regulatory</i>	\$0.00117	\$0.00117
<i>(Only applies to Outside City Limits Accounts)</i>		

City of Austin - Owned Outdoor Lighting

This rate applies to electric service to non-metered outdoor lighting owned and operated by the City of Austin other than Service Area Lighting.

	Inside City Limits	Outside City Limits
Fixture Charges (\$/fixture/month)		
<i>100 Watt or Less (Billable 35 kWh)</i>	\$7.03	\$7.03

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<i>101 - 175 Watt (Billable 60 kWh)</i>	\$12.05	\$12.05
<i>176 - 250 Watt (Billable 90 kWh)</i>	\$18.07	\$18.07
<i>251 Watt or Greater (Billable 140 kWh)</i>	\$28.12	\$28.12
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.03139	\$0.03139
Regulatory Charges (\$/kWh)		
<i>Regulatory</i>	\$0.00000	\$0.00000
<i>Supplemental Regulatory</i>	\$0.00000	\$0.00000
<i>(Only applies to Outside City Limits Accounts)</i>		

Service Area Lighting

This rate applies to electric service for illumination and the operation of traffic signals on all public streets, highways, expressways, or thoroughfares; other than non-metered lighting maintained by the Texas Department of Transportation. Revenues received through the Service Area Lighting component of the Community Benefit Charge are applied to offset these charges inside the City of Austin.

	Inside City Limits	Outside City Limits
Summer Energy Charges (\$/kWh) – June through September		
<i>All kWh</i>	\$0.23219	\$0.23219
Non-Summer Energy Charges (\$/kWh) – October through May		
<i>All kWh</i>	\$0.23219	\$0.23219
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.03139	\$0.03139
Regulatory Charges (\$/kWh)		
<i>Regulatory</i>	\$0.00036	\$0.00036
<i>Supplemental Regulatory</i>	\$0.00039	\$0.00039
<i>(Only applies to Outside City Limits Accounts)</i>		

Power Supply Adjustment

Application

The Power Supply Adjustment (PSA) provides for the recovery and crediting of Electric Reliability Council of Texas (ERCOT) settlements, fuel costs, and purchased power agreement costs, and an adjustment for the over/under-recovery balance for the period preceding the adjustment of the PSA. The PSA, to the extent not recovered through the closed Fuel Adjustment Clause, comprises the following costs (PSA costs):

- ERCOT Settlements – charges and credits from ERCOT, other than the Administrative and Nodal Fees.
- Fuel Costs – costs for fuel and fuel transportation, and hedging gains and losses.
- Net Purchased Power Costs – costs and offsetting revenues associated with short- and long-term purchased power agreements, and costs for distributed generation production.

The PSA shall be determined as part of the City of Austin’s annual budgeting process, including a public hearing. The PSA shall be determined by estimating the sum of all net costs that will be attributable to the PSA Costs during the twelve month period following the effective date of the PSA, and adding to that sum the positive or negative balance of any existing over- or under-recovery of PSA Costs. The PSA shall be the resulting sum divided by projected service area sales, for the twelve month period following the effective date of the PSA. For any particular customer, the PSA shall be adjusted by the following voltage level factors:

Voltage Level	Adjustment Factor
<i>Secondary</i>	1.0049
<i>Primary</i>	0.9821
<i>Transmission</i>	0.9696

The PSA may be adjusted to eliminate any over- or under-recovery as described below. Within 30 days of any adjustment of the PSA to eliminate over- or under-recovery of costs, the City Manager will publicly present a report to the City Council that provides the underlying calculations for the PSA both pre- and post-adjustment by customer class.

If, at any time, the balance of PSA costs recovered since the date of the last PSA adjustment is more than 110 percent of PSA costs actually incurred during such period, and such over-recovery is projected to remain above 110 percent after 12 months from the date of the last PSA adjustment, the PSA shall be adjusted to eliminate the over-recovery balance within the next 12 months.

If, at any time, the balance of PSA costs recovered since the date of the last PSA adjustment is less than 90 percent of PSA costs actually incurred, and such under-recovery is projected to remain less than 90 percent after 12 months from the date of the last PSA adjustment, the PSA may be adjusted to eliminate the under-recovery balance within the next 12 months.

At least once each year, the City Manager will publicly present a report to the City Council that provides the underlying calculations for the PSA by customer class. These calculations will break out fuel costs, ERCOT charges and credits, including ancillary service sales, and purchased power costs and revenues, including bilateral sales. They will also show the extent of over- or under-recovery of PSA costs for the previous twelve months.

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The PSA charges by voltage level are:

Voltage Level	Adjustment Factor	Effective Date November 1, 2014 Fuel Rate (\$/kWh)	Effective Date November 1, 2015 Fuel Rate (\$/kWh)
<i>System Average</i>	1.0000	\$0.03926	\$0.03124
<i>Secondary</i>	1.0049	\$0.03945	\$0.03139
<i>Primary</i>	0.9821	\$0.03856	\$0.03068
<i>Transmission</i>	0.9696	\$0.03807	\$0.03029

Community Benefit Charge

Application:

The Community Benefit Charge recovers certain costs incurred by the utility as a benefit to Austin Energy's service area customers and the greater community. This charge shall be determined through the City budget process, and includes three specific programs and services provided to customers.

1. Service Area Lighting (SAL) recovers the cost of street lighting (other than lighting maintained by Texas Dept. of Transportation) and the operation of traffic signals located inside the city limits of Austin. Customers whose point of delivery is located outside the city limits of Austin are not subject to the Service Area Lighting component of the Community Benefit Charge.
2. Energy Efficiency Services (EES) recovers the cost of energy efficiency rebates and related costs, solar rebates, and the Green Building program offered by Austin Energy throughout its service area.
3. The Customer Assistance Program (CAP) funds projects that help qualifying low-income and other disadvantaged residential customers through bill discounts, payment assistance (Plus 1), and free weatherization services. Funding for CAP shall be provided through the CAP component of the Community Benefit Charge and unexpended and re-appropriated funds. Information regarding CAP shall be made available quarterly, including the number of residential customers enrolled automatically and through self-enrollment, the total and average amount of benefits provided, and the number of residential customers referred to the low-income weatherization program. With Council approval, funds unspent at the end of a fiscal year shall be rolled over to the next fiscal year's budget for the CAP program.

Effective Date	Service Area	Energy Efficiency	Customer Assistance
November 1, 2013	Lighting	Services	Program
Residential (\$/kWh)			
<i>Inside City Limits</i>	\$0.00093	\$0.00400	\$0.00172
<i>Outside City Limits</i>	\$0.00000	\$0.00400	\$0.00118
Secondary Voltage < 10 kW (\$/kWh)			
<i>Inside City Limits</i>	\$0.00096	\$0.00466	\$0.00065
<i>Outside City Limits</i>	\$0.00000	\$0.00466	\$0.00065
Secondary Voltage ≥ 10 < 50 kW (\$/kWh)			
<i>Inside City Limits</i>	\$0.00076	\$0.00522	\$0.00065
<i>Outside City Limits</i>	\$0.00000	\$0.00522	\$0.00065
Secondary Voltage ≥ 50 kW (\$/kWh)			
<i>Inside City Limits</i>	\$0.00068	\$0.00274	\$0.00065
<i>Outside City Limits</i>	\$0.00000	\$0.00274	\$0.00065
Primary Voltage < 3 MW (\$/kWh)			
<i>Inside City Limits</i>	\$0.00058	\$0.00349	\$0.00065
<i>Outside City Limits</i>	\$0.00000	\$0.00349	\$0.00065
Primary Voltage ≥ 3 < 20 MW (\$/kWh)			
<i>Inside City Limits</i>	\$0.00054	\$0.00068	\$0.00065
<i>Outside City Limits</i>	\$0.00000	\$0.00068	\$0.00065

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Primary Voltage \geq 20 MW (\$/kWh)			
<i>Inside City Limits</i>	\$0.00051	\$0.00158	\$0.00065
<i>Outside City Limits</i>	\$0.00000	\$0.00158	\$0.00065
Primary Voltage \geq 20 MW @ 85% aLF (\$/kWh)			
<i>Inside City Limits</i>	\$0.00000	\$0.00000	\$0.00065
<i>Outside City Limits</i>	\$0.00000	\$0.00000	\$0.00065
Transmission Voltage (\$/kWh)			
<i>Inside City Limits</i>	\$0.00045	\$0.00202	\$0.00065
<i>Outside City Limits</i>	\$0.00000	\$0.00202	\$0.00065
Transmission Voltage \geq 20 MW @ 85% aLF (\$/kWh)			
<i>Inside City Limits</i>	\$0.00000	\$0.00000	\$0.00065
<i>Outside City Limits</i>	\$0.00000	\$0.00000	\$0.00065
Thermal Energy Storage, Secondary Voltage (\$/kWh)			
<i>Inside City Limits</i>	\$0.00068	\$0.00274	\$0.00065
<i>Outside City Limits</i>	\$0.00000	\$0.00274	\$0.00065
Thermal Energy Storage, Primary Voltage $<$ 3 MW (\$/kWh)			
<i>Inside City Limits</i>	\$0.00058	\$0.00349	\$0.00065
<i>Outside City Limits</i>	\$0.00000	\$0.00349	\$0.00065
Thermal Energy Storage, Primary Voltage \geq 3 $<$ 20 MW (\$/kWh)			
<i>Inside City Limits</i>	\$0.00054	\$0.00068	\$0.00065
<i>Outside City Limits</i>	\$0.00000	\$0.00068	\$0.00065
Customer-Owned, Non-Metered Lighting (\$/kWh)			
<i>Inside City Limits</i>	\$0.00048	\$0.00000	\$0.00065
<i>Outside City Limits</i>	\$0.00000	\$0.00000	\$0.00065
Customer-Owned, Metered Lighting (\$/kWh)			
<i>Inside City Limits</i>	\$0.00081	\$0.00000	\$0.00065
<i>Outside City Limits</i>	\$0.00000	\$0.00000	\$0.00065

Regulatory Charges

Application:

Applies to all electric service whose point of delivery is located within the limits of Austin Energy's service territory, unless otherwise stated.

Character of Service:

The Regulatory Charge recovers the following costs, excluding any costs recovered through the closed Fuel Adjustment Clause: 1) ERCOT transmission service charges and credits; 2) NERC/TRE regulatory fees and penalties; 3) the ERCOT Nodal and Administrative Fees; and 4) other material regulatory fees or penalties specific to the electric industry. The Regulatory Charge may be adjusted to eliminate any over- or under-recovery. Changes to the Regulatory Charge shall be determined after notice and public hearing under City Code Chapter 2-5-45.

The Supplemental Regulatory Charge is a temporary surcharge applied only to Outside City Limits accounts for the City of Austin to recover the appeals cost to the Public Utility Commission of Texas in Docket 40627. The temporary surcharge will remain in effect through the end of the billing month that the total appeals costs recovery equals \$1,557,416. Expected total appeals costs recovery to be in 24 months from the effective date.

Customer Class	Regulatory Charge		Supplemental Regulatory Charge (Outside City Limits)
	Effective Date November 1, 2014	Effective Date November 1, 2015	Effective Date November 1, 2013
Residential (\$/kWh)	\$0.00830	\$0.01414	\$0.00057
Secondary Voltage			
<i>Demand < 10 kW (\$/kWh)</i>	\$0.00898	\$0.01530	\$0.00058
<i>Demand ≥ 10 < 50 kW (\$/kW)</i>	\$2.68	\$4.57	\$0.13
<i>Demand ≥ 50 kW (\$/kW)</i>	\$2.60	\$4.43	\$0.17
Primary Voltage (\$/kW)			
<i>Demand < 3 MW</i>	\$3.96	\$6.75	\$0.15
<i>Demand ≥ 3 < 20 MW</i>	\$0.40	\$0.69	\$0.23
<i>Demand ≥ 20 MW</i>	\$3.04	\$5.18	\$0.00
<i>Demand ≥ 20 MW @ 85% aLF</i>	\$5.18	\$5.18	\$0.00
Transmission Voltage (\$/kW)			
<i>Demand</i>	\$1.64	\$2.79	\$0.17
<i>Demand ≥ 20 MW @ 85% aLF</i>	\$4.12	\$4.12	\$0.00
Thermal Energy Storage (\$/kW)			
<i>Secondary</i>	\$2.60	\$4.43	\$0.17
<i>Primary < 3 MW</i>	\$3.96	\$6.75	\$0.15
<i>Primary ≥ 3 < 20 MW</i>	\$0.40	\$0.69	\$0.23
Lighting (\$/kWh)			
<i>Customer-Owned, Non-Metered</i>	\$0.00038	\$0.00065	\$0.00171
<i>Customer-Owned, Metered</i>	\$0.00319	\$0.00544	\$0.00117
<i>Service Area Lighting</i>	\$0.00021	\$0.00036	\$0.00039

Standby Capacity

Application:

These rates apply to electric service for standby power provided by Austin Energy during a scheduled or unscheduled outage of customer's production facilities whose point of delivery is located within the limits of Austin Energy's service territory.

Character of Service:

Service provided under this rate schedule are pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes.

For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

The Standby Capacity will be equivalent to the maximum demand of the load to be served by Austin Energy during a scheduled or unscheduled outage of the customer's power production facilities or as stipulated in the contract between Austin Energy and the customer.

Customer will be assessed a monthly Minimum Bill equal to the Standby Capacity Rate times the Standby Capacity.

Voltage Level	Monthly Standby Capacity Rate (\$/kW)
<i>Primary</i>	\$2.80
<i>Transmission</i>	\$2.60

Rider Rate Schedules

Application:

These rider rates apply to electric service whose point of delivery is located within the limits of Austin Energy's service territory.

Character of Service:

Service provided under these rate schedules are pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule shall remain unaffected by the application of a rider(s).

For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

Non-Residential Distributed Generation from Renewable Sources (Rider)

Application:

This Rider is available to any non-residential customer who owns or hosts an on-site generating system powered by a renewable resource with a capacity of not more than 20 kW-ac that is interconnected with Austin Energy's electric system. Non-residential customers who own or host an on-site generating system powered by a renewable resource with a capacity of more than 20 kW-ac shall not be subject to this rider, and instead will be subject to the terms and conditions of the rate schedule under which the customer receives service, for all energy delivered by Austin Energy.

A renewable energy technology is any technology that exclusively relies on an energy source that is naturally regenerated over a short time and derived directly from the sun, indirectly from the sun, or from moving water or other natural movements and mechanisms of the environment. Renewable energy technologies include those that rely on energy derived directly from the sun, wind, geothermal, hydroelectric, wave, or tidal energy, or on biomass or biomass-based waste products, including landfill gas. A renewable energy technology does not rely on energy resources derived from fossil fuels, waste products from fossil fuels, or waste products from inorganic sources.

Terms and Conditions:

All charges, character of service, and terms and conditions of the rate schedule under which the customer receives service apply except as expressly altered by this rider. The customer shall comply with applicable Austin Energy interconnection requirements, including submittal of any required interconnection application and signed agreement. The customer is responsible for the costs of interconnecting with Austin Energy's electric system, including transformers, service lines, or other equipment determined necessary by Austin Energy for safe installation and operation of the customer's equipment. The customer is responsible for any costs associated with required inspections and permits.

Metering under this rider shall be by a single master meter capable of registering the flow of electricity in both directions to determine the customer's net energy flow. Other meters may be required to track renewable energy generation for regulatory compliance or incentive purposes, or as otherwise required by Austin Energy's Interconnection Guidelines and Design Criteria.

The customer's billed kilowatt-hour (kWh) shall be the customer's monthly net energy (kWh) use, which is the energy delivered by Austin Energy to the customer less any energy received from the customer's system to the Austin Energy distribution system during the billing month. If in any billing month the customer's monthly net energy use is negative, the customer's electric bill shall be credited as follows:

- If the Power Supply Adjustment applies, the monthly credit equals the monthly net energy times the Power Supply Adjustment (¢/kWh).
- If the GreenChoice® Energy (Rider) applies, the monthly credit equals the monthly net energy times the Power Supply Adjustment (¢/kWh).

Any charges not collected on a kWh basis are not altered by this calculation. Any credit shall be applied to the customer's bill for electric service. Any credit in excess of the customer's total charges for electric service, excluding the customer charge, shall be carried forward and applied to the customer's next electric bill.

GreenChoice® Energy (Rider)

Subscriptions under the GreenChoice® program support the City of Austin's inclusion of renewable fuel sources in its power generation portfolio. This energy cannot be directed to any one particular destination on the Electric Reliability Council of Texas electric grid, including participant's premises.

Application:

This rider applies to electric service to a customer subscribed to the City of Austin's GreenChoice® program.

Terms and Conditions:

Except for subscriptions of 1.2 million kilowatt-hours or more annually, subscriptions entered into after September 30, 2013, must be for 100 percent of a meter's monthly energy usage and will receive the adjustable GreenChoice® Charges. Non-residential customers may opt to enter into a written subscription contract for a one-year term after which the subscription will continue on a monthly basis. Customers not under contract may unsubscribe from the program at any time. A customer who unsubscribes may not re-subscribe until the following calendar year.

After September 30, 2014, a customer who subscribes a total annual amount of 1.2 million kilowatt-hours or more may receive the adjustable GreenChoice® Charges as provided below or may enter into a written subscription contract for a fixed GreenChoice® Charges until December 31, 2019. Each account subscribed to the program for the fixed charge must be subscribed for either: 1) 100 percent of the account's energy usage; or 2) a specified amount of energy usage of at least 100,000 kilowatt-hours per billing month.

Under subscriptions to Batches 5 or 6, the GreenChoice® Charges will be applied to 100 percent of the customer's energy usage, unless otherwise specified in a subscription contract in effect on September 30, 2013, through the Batch's end date. Batches 5 and 6 are closed to additional subscriptions. A non-residential account that has been subscribed to Batch 5 or 6 may not be re-subscribed under new terms before the subscription Batch's end date.

The terms of a subscription contract in effect on December 31, 2014, shall prevail in the event of a conflict with this rider. The director of Austin Energy shall develop the contract terms and conditions for subscriptions entered into after December 31, 2014.

Green Choice® Charges:

While subscribed to the GreenChoice® program, a customer will be billed a Green Choice® Charges in lieu of the Power Supply Adjustment (PSA) that would otherwise apply to the customer's subscribed energy usage.

Subscription Type	GreenChoice® Charges (\$/kWh)
Effective Dates before October 1, 2013	
<i>Batch 5 (End Date December 31, 2022)</i>	\$0.055000
<i>Batch 6.21 (End Date December 31, 2021)</i>	\$0.057000
Effective Date October 1, 2013	
<i>Adjustable</i>	PSA amount plus \$0.01000
<i>Fixed</i>	\$0.04900
Effective Date January 1, 2015	

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<i>Residential SmartCents</i>	PSA amount plus \$0.00750
<i>Commercial BusinessCents</i>	PSA amount plus \$0.00750
<i>Commercial Energizer</i>	PSA amount plus \$0.00750
<i>Commercial Patron 14</i>	\$0.04900
<i>Commercial Patron 15</i>	\$0.04400

Value-Of-Solar (Rider)

Application:

Applies to any Residential Service account that has an on-site solar photovoltaic system interconnected with Austin Energy's distribution system behind the master meter.

Terms and Conditions:

Billable kilowatt-hour shall be based on metered energy delivered by Austin Energy's electric system and the metered energy consumed from an on-site solar system; also known as, the total metered energy consumption during the billing month. All non-kWh-based charges under this rate schedule shall remain unaffected by the application of this rider.

For each billing month the customer shall receive a non-refundable, non-transferable credit equal to the metered kilowatt-hour output of the customer's photovoltaic system multiplied by the current Value-of-Solar Rate plus any carry-over credit from the previous billing month. Credits are applicable to the customer's total charges for Residential Service in the customer's name on the same premise and account where the on-site solar photovoltaic system is interconnected. Any remaining amount of credit(s) shall be carried forward and applied to the customer's next electric service bill. In the event of service termination, any credit balance will be applied to the Power Supply Adjustment (PSA) to reduce net purchased power costs.

The Value-of-Solar Rate is a tariff rider that is set annually through the Austin Energy budget approval process. Effective January 1 of each calendar year, the rate calculation uses the Value-of-Solar assessment's monthly average of the prospective twelve-months and the shorter period of either: a) the prevailing assessments since October 1, 2012, or b) the previous 48 months.

Effective Dates	Value-of-Solar Rates (\$/kWh)
<i>October 1, 2012</i>	\$0.1280
<i>January 1, 2014</i>	\$0.1070
<i>January 1, 2015</i>	\$0.1130
<i>January 1, 2016</i>	\$0.1090

Service Area Program

Application:

This service area program rate schedule applies to electric service whose point of delivery is located within the limits of Austin Energy's service territory.

Character of Service:

Service provided under this rate schedule are pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule shall remain unaffected by the application of a rider(s).

Electric Vehicle Public Charging

This rate schedule applies to electric service to a customer through a public electric vehicle charging station under the Electric Vehicle Public Charging.

Six-month Subscription	
<i>Charging (unlimited)</i>	\$23.095
No Subscription	
<i>Charging (\$/hour)</i>	\$1.85

Residential Service Pilot Programs

Application:

These pilot programs rate schedules applies to electric service for domestic purposes in each individual metered residence, apartment unit, mobile home, or other dwelling unit whose point of delivery is located within the limits of Austin Energy's service territory. The appropriate General Service schedules are applicable where a portion of the dwelling unit is used for either: a) conducting a business or other non-domestic purposes, unless such use qualifies as a home occupation pursuant to City Code Chapter 25-2-900; or b) for separately-metered uses at the same premises, including, but not limited to: water wells, gates, barns, garages, boat docks, pools, and lighting.

Each rate schedule will be limited to a participation of 100 individual meters on a first-come, first-served basis, unless stated otherwise on their applicable rate schedule. Austin Energy may administratively suspend availability of these pilot programs at any time or append full participation.

Character of Service:

Service provided under these rate schedules are pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required. In case of a conflict, the terms and conditions for each of the pilot programs as laid out in their appropriate rate schedules govern.

Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under these rate schedules shall remain unaffected by the application of a rider(s).

Pilot programs availability will be contingent upon Austin Energy's operational feasibility, system configuration, availability of appropriate meters, and the customer's premise, if applicable. Customers selecting these rate options are not eligible to participate in levelized billing. The rate tables below reflect rates with an effective date of November 1, 2015. For information on rates (*i.e.*, power supply adjustment, community benefit, and regulatory) prior to this effective date, please see corresponding schedules in the tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

Customers are advised to conduct their own independent research before making an investment decisions or otherwise based on temporary pilot programs. Participation in any load research effort as part of these schedules will be strictly mandatory. Austin Energy's use of such load research data will be strictly limited to the provision of electric service; and will not disclose, share, rent, lease, or sell such data to any third party or affiliate for any other purpose, without the customer's express, affirmative written informed consent.

Discounts:

Residential customers who receive, or who reside with a household member who receives assistance from the Comprehensive Energy Assistance Program (CEAP), Travis County Hospital District Medical Assistance Program (MAP), Supplemental Security Income Program (SSI), Medicaid, the Supplemental Nutritional Assistance Program (SNAP), the Children's Health Insurance Program (CHIP), or the Telephone Lifeline Program are eligible for a discount under the Customer Assistance Program (CAP).

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The priority for program funding is CEAP, MAP, SSI, Medicaid, and SNAP followed by CHIP and then Telephone Lifeline recipients. Eligible residential customers will be automatically enrolled in the discount program through a third-party matching process, with self-enrollment also available directly through Austin Energy.

Customers enrolled in the discount program are exempt from the monthly Customer Charge and the CAP component of the Community Benefit Charge and shall receive a 10 percent bill reduction on kilowatt-hour-based charges, unless stated otherwise on their applicable rate schedule. Customers in the discount program, as well as other low income and disadvantaged residential customers, may be eligible for bill payment assistance through Plus 1 and free weatherization assistance.

Rider Schedules:

Services under these rate schedules are eligible for application of GreenChoice Energy (Rider) and Value-Of-Solar (Rider), unless stated otherwise on their applicable rate schedule.

Time-Of-Use Rates

In lieu of the Standard Rates under the Residential Service rate schedule, customers receiving service under this rate schedule may choose the following time-of-use charges to be applied for a term of no less than twelve (12) consecutive billing cycles, otherwise, an early termination fee of \$250.00 will be applied; at Austin Energy's sole discretion the fee could be waived.

Fuel Periods:

Weekdays	
<i>Off-Peak</i>	10:00 P.M. – 7:00 A.M.
<i>Mid-Peak</i>	7:00 A.M. – 3:00 P.M., 6:00 P.M. – 10:00 P.M.
<i>On-Peak</i>	3:00 P.M. – 6:00 P.M.
Weekends	
<i>Off-Peak</i>	Entire Day

Time-Of-Use Charges

	Summer (June through September)	Non-Summer (October through May)
Basic Charges (\$/month)		
<i>Customer</i>	\$10.00	\$10.00
<i>Delivery</i>	\$0.00	\$0.00
Fuel Charges (\$/kWh)		
<i>Weekdays</i>		
<i>Off-Peak</i>	\$0.02586	\$0.02393
<i>Mid-Peak</i>	\$0.03078	\$0.03097
<i>On-Peak</i>	\$0.11894	\$0.03139

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<i>Weekends</i>			
	<i>Off-Peak</i>	\$0.02586	\$0.02393
Energy Charges (\$/kWh)			
<i>0 – 500 kWh</i>		\$0.02300	\$0.02300
<i>501 – 1,000 kWh</i>		\$0.06400	\$0.06400
<i>1,001 – 1,500 kWh</i>		\$0.07833	\$0.07833
<i>1,501 – 2,500 kWh</i>		\$0.09267	\$0.09267
<i>Over 2,500 kWh</i>		\$0.10200	\$0.10200
Community Benefit Charges (\$/kWh)			
<i>Energy Efficiency Services</i>		\$0.00400	\$0.00400
<i>Customer Assistance Program</i>			
<i> Inside City Limits</i>		\$0.00172	\$0.00172
<i> Outside City Limits</i>		\$0.00118	\$0.00118
<i>Service Area Lighting</i>		\$0.00930	\$0.00930
<i>(Only applies to Inside City Limits Accounts)</i>			
Regulatory Charges (\$/kWh)			
<i>Regulatory</i>		\$0.01414	\$0.01414
<i>Supplemental Regulatory</i>		\$0.00057	\$0.00057
<i>(Only applies to Outside City Limits Accounts)</i>			

Prepayment Rates

In lieu of the Residential Standard Rates, the prepayment rate schedule is available on a voluntary basis to customers within Austin Energy service territory who receive their electric service from Austin Energy but their water and wastewater service from a non-City of Austin provider. The prepayment pilot program is available for a term of no more than 9 consecutive billing cycles, with no term extending beyond September 30, 2016. Participation will be limited to 300 individual meters on a first-come, first-served basis. Participants in the program shall receive service pursuant to the terms set forth in this Prepayment Rates Schedule and City Code Chapter 15-9. In the event of a conflict between the Prepayment Rates Schedule and the City Code, the Prepayment Rate Schedule shall govern.

Terms and Conditions:

In order to enroll, the customer must establish a prepayment credit balance. Security deposits are not required. Deposits previously paid to Austin Energy shall be returned to the customer or may be applied to the prepayment balance at the customer's request. Outstanding balances must either be paid prior to enrollment or will be placed on a deferred payment plan with a fixed percentage of all future payments applied to the outstanding balance. Prepayment participants are not eligible for new payment arrangements or credit extensions.

Energy usage will be charged on a daily basis; Council approved customer charges, miscellaneous charges, taxes and fees will be prorated. Participants in the prepayment pilot program will receive a 'true-up' paper or electronic monthly bill. Account balances may be checked through the prepayment web portal 24 hours a day, 7 days a week.

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Prepayment pilot customers will receive notifications and alerts about their account. Upon enrollment, the prepayment customer will determine by which method they will receive communications: text (which may incur phone carrier charges), email or phone call. The prepayment customer must select at least one (1) Austin Energy approved notification method. Austin Energy will not be responsible for any termination of service or other damages resulting from the account holder's failure to update alert settings and contact information.

The prepayment customer is responsible for maintaining a credit balance in order to maintain electric service. Austin Energy will notify program participants when the prepayment account balance is at or below a predetermined usage threshold. Austin Energy may disconnect a customer's utility service without notice if the account reaches a zero or negative balance. Prepayment pilot program customers will no longer receive a written notice of disconnection. Service will be reconnected upon receipt of payment for the outstanding balance plus a payment amount to be credited towards future energy use. There are no disconnections during weather moratoriums; however, customers are liable for the payment of energy usage which occurs during this time.

Prepayment customers will have access to existing Austin Energy payment options. It is the customer's responsibility to allow enough time for a payment processing. Any charges incurred by Austin Energy as a result of insufficient fund checks/electronic fund transfers, returned credit card payments, and the like shall be applied immediately to the account balance and may result in the disconnection of service if the account balance becomes zero or negative. Austin Energy reserves the right to disconnect electric service immediately without prior notice for specific reasons per City Code Chapter 15-9, Article 7. Austin Energy will close any prepayment account that has a zero or negative balance for a period of thirty (30) days; any account disconnected for such reason must reestablish service pursuant to City Code Chapter 15-9.

Electric customers or members of the household who are dependent upon electrical devices for health-related reasons, including life-sustaining equipment, or have Lifeline status are ineligible to participate in the program. Customers who receive benefits from City of Austin Utilities' Customer Assistance Program are ineligible for this rate schedule. Value-Of-Solar (Rider) is not applicable to this rate schedule.

Prepayment Daily Charges

	Inside City Limits	Outside City Limits
Basic Charges (\$/day)		
<i>Customer</i>		
<i>Single-Phase</i>	\$0.33	\$0.33
<i>Three-Phase</i>	\$0.49	\$0.49
<i>Delivery</i>	\$0.00	\$0.00
Summer Energy Charges (\$/kWh/day) – June through September		
<i>0 – 16 kWh</i>	\$0.03300	\$0.03750
<i>16 – 33 kWh</i>	\$0.08000	\$0.08000
<i>33 – 49 kWh</i>	\$0.09100	\$0.09325
<i>49 – 82 kWh</i>	\$0.11000	\$0.09325
<i>Over 82 kWh</i>	\$0.11400	\$0.09325
Non-Summer Energy Charges (\$/kWh/day) – October through May		
<i>0 – 16 kWh</i>	\$0.01800	\$0.01800
<i>16 – 33 kWh</i>	\$0.05600	\$0.05600

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<i>33 – 49 kWh</i>	\$0.07200	\$0.07170
<i>49 – 82 kWh</i>	\$0.08400	\$0.07170
<i>Over 82 kWh</i>	\$0.09600	\$0.07170
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.03139	\$0.03139
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00172	\$0.00118
<i>Service Area Lighting</i>	\$0.00093	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00400	\$0.00400
Regulatory Charges (\$/kWh)		
<i>Regulatory</i>	\$0.01414	\$0.01414
<i>Supplemental Regulatory</i>	\$0.00000	\$0.00057

Plug-In Electric Vehicle Charging Rates

Application:

For a separate residential sub-meter circuit (installed at the customer's expense) attached to an in-home electric vehicle level 1, or higher, charging station for charging a plug-in electric vehicle (PEV), which is connected to the same meter that registers usage of the customer's primary domestic residence. Customers receiving service under this rate schedule may choose the following electric vehicle charges to be applied for a term of no less than twelve (12) consecutive billing cycles, otherwise, an early termination fee of \$200.00 will be applied; at Austin Energy's sole discretion the fee could be waived. This rate schedule includes unlimited customer access to public electric vehicle charging station under the Electric Vehicle Public Charging rate schedule.

Terms and Conditions:

These charges are in addition to any other services the premise might be receiving; customers served under this rate schedule will be provided separate primary meter billing amounts and PEV sub-meter billing amounts, in their electric bill(s). The customer's primary metered usage is billed according to the primary rate schedule selected by the customer. The customer's PEV usage is billed according to this residential EV schedule. The primary meter billed amount calculation excludes the PEV sub-meter usage. The PEV sub-meter billed amount will be based upon data delivered to Austin Energy.

In-home electric vehicle charging must be during off-peak periods, otherwise, all energy consumption will be multiplied by the fuel charges for their applicable periods; this applies when energy consumption outside of off-peak periods is greater than ten (10) percent of total monthly energy consumption. A one-time enrollment payment of \$150 will be applied.

Customers receiving PEV charging station service are not eligible for any discounts and the Value-Of-Solar (Rider) rate schedule (if the customer has Value-Of-Solar it would be attached to the residential primary meter account, not the EV sub-meter account), under this rate schedule. Application of GreenChoice® Energy (Rider) will be applied to all energy consumption from the EV sub-meter .

Time Periods:

Weekdays		
<i>Off-Peak</i>	7:00 P.M. – 2:00 P.M.	

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<i>On-Peak</i>	2:00 P.M. – 7:00 P.M.	
Weekends		
<i>Off-Peak</i>	Entire Day	
<hr/>		
<u><i>PEV Charging Station Charges</i></u>		
	Summer	Non-Summer
	(June through September)	(October through May)
Basic Charges (\$/month)		
<i>Delivery</i>		
<i>Demand (< 10 kW)</i>	\$30.00	\$30.00
<i>Demand (≥ 10 kW)</i>	\$50.00	\$50.00
Fuel Charges (\$/kWh) – Only applies if greater than 10 percent of total monthly energy consumption is used outside of “Off-Peak” periods, then these charges are applied to all energy consumption.		
<i>Weekdays</i>		
<i>Off-Peak</i>	\$0.00000	\$0.00000
<i>On-Peak</i>	\$0.40000	\$0.14000
<i>Weekends</i>		
<i>Off-Peak</i>	\$0.00000	\$0.00000

Closed Rate Schedule

Application:

THIS RATE SCHEDULE IS CLOSED TO NEW CUSTOMERS. This rate schedule applies to electric service whose point of delivery is located within the limits of Austin Energy's service territory.

Character of Service:

Service provided under this rate schedule are pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule shall remain unaffected by the application of a rider(s).

Large Service Contract (Closed)

Application:

These rates are only available to the State of Texas and apply to a large service contract (LSC) customer that executed a separate contract for this service on or after October 9, 2006, in form and substance acceptable to Austin Energy, but before May 24, 2012. The contract requires the customer to remain a full requirements customer of Austin Energy through May 31, 2017, on which date the customer's contract and the terms of this rate schedule shall terminate. If Austin Energy subsequently adopts a rate schedule that provides more favorable rates, terms, or conditions than provided by this rates schedule and which describes a customer class for which the customer's large service contract accounts qualify, then the customer may terminate its contract and receive service pursuant to such subsequent rate schedule. Austin Energy enters and executes the contract and assumes its obligation in its proprietary capacity as the owner and operator of a utility enterprise increasingly in competition with other power suppliers for the attraction and retention of industrial loads, and in order to induce customer to remain a customer of Austin Energy. This rate schedule shall be effective through May 31, 2017, for all contracts between Austin Energy and the State of Texas.

Terms and Conditions:

Services under this rate schedule are eligible for application of Time-Of-Use Rates and Thermal Energy Storage (Rider) attached to them.

The LSC rates begins on the first day of the customer's billing cycle following the date that a separate contract has been executed between Austin Energy and the State of Texas, and shall be in effect for a period of thirty-six (36) months thereafter.

Not earlier than the first day of the thirty-seventh month after the effective date and not later than the last day of the seventy-second month after the effective date, a most favored nations clause applies (which clause does not apply to a rate paid by a governmental entity of the State of Texas, that is mandated by Federal or State law, the Public Utility Commission, a judicial body, or a retail pilot program affecting a customer of Austin Energy). It is the intent of this provision that the most favored nations clause will not

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apply unless Austin Energy voluntarily charges a lower rate to another LSC customer (who receives power at 12,500 volts or higher and has a demand for power that meets or exceeds 3,000 kW for any two months within the previous twelve months). If Austin Energy is required by Federal or State law, the Public Utility Commission, or a judicial body to charge a lower rate to a customer or group of customers, then the most favored nations clause does not apply.

For the remainder of the term of the contract after the seventy-second month after the effective date, Austin Energy may keep customer loads on-system by exercising a continuing right of first refusal to match the best offer of any competing suppliers. Austin Energy shall have until the later of sixty (60) months from the effective date, or seventy-five (75) days from the date it receives proper notice from Customer to exercise its right of first refusal. All such alternative proposals may be disclosed to Austin Energy on a confidential trade secret basis to the extent permitted by law, and shall be supported by a sworn affidavit signed by a corporate officer of the customer involved.

For the remainder of the term of the contract after the seventy-second month after the effective date, provided that retail competition in the electric utility industry in Texas is allowed and is available in Austin, Texas, Austin Energy shall not be obligated to charge the customer the service contract rates. In the event that retail competition is not allowed in Texas, or is not available in Austin, Texas, the customer shall continue to take power from Austin Energy at the LSC rates and be subject to extended application of the most favorable nations clause, until the end of the term of the contract.

These service contract rate schedules do not obligate Austin Energy to match the best offer of any competing supplier. In addition, nothing herein shall obligate Austin Energy to match any portion of an offer or other consideration not directly related to the supply of electric energy (i.e. generation, transmission and distribution) to the customer's facilities in the Austin area. In other words, Austin Energy would be required to match the total delivered cost of electric energy to the customer.

Contracts entered into under the provisions of these service contract rate schedules shall protect the integrity and enforceability of the City's right of first refusal. After a customer commences to purchase electric generation from a competing supplier (and Austin Energy fails to exercise its right of first refusal or to match the offer of a competing supplier), provision of generation service by Austin Energy to that portion of customer's total load removed from Austin Energy Electric System shall thereafter be at the sole option of Austin Energy. However, Austin Energy shall have a continuing obligation to provide transmission and distribution services, including ancillary services if needed, pursuant to its tariffs and the Public Utility Commission's Substantive Rules or other applicable laws and regulations.

A customer may not submit bids or offers received from competing suppliers, and thereby cause or require Austin Energy to exercise its right of first refusal in accordance with the terms of this tariff, more than once every twelve months.

Nothing in these service contract rate schedules or a contract under these service contract rate schedules shall operate to prevent, prohibit, or delay Austin Energy from recovering "stranded" costs from the customer, to the extent authorized by law, including those described in the Public Utility Regulatory Act.

If, notwithstanding the foregoing paragraph, any subsequent legislation would in any way operate to prevent, prohibit or delay recovery of the full amount, otherwise authorized by law, of "stranded" costs through any surcharge or additional charge or any new or revised rate level or element solely because of the existence or contents of these service contract rate schedules or the contract then the contract rates specified in these service contract rate schedules for energy, demand and fuel shall be deemed to be changed by an amount designed to exactly equal the revenue Austin Energy would otherwise recover but for the existence or contents of these service contract rate schedules or contract. Any such change shall

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take effect on the same date that the surcharge, additional charge or new or revised rate level or element would otherwise go into effect. If necessary the change may take the form of a one-time charge, assessable prior to or after customer switches generation suppliers. To the extent possible, while still allowing full recovery of the otherwise authorized amount, the change shall be incorporated into prospective monthly recurring charges.

The contract to be signed by customer shall explicitly incorporate the terms of the preceding two paragraphs, and also provide that the results contemplated by such paragraphs are essential and non-severable terms of the contract.

Notwithstanding any provision of these special contract rate schedules, neither customer nor Austin Energy shall be precluded from challenging the legal validity of any statute, regulations, or other provisions of law.

This rate schedule shall be extended to all of an LSC customer's accounts having a maximum demand of at least 500 kW.

Upon request, customers receiving service under these service contract rate schedules will be provided dual feed service with reserve capacity and maintenance under the 10 year long contract provisions of the Service Contract Rider, except that the customer will be responsible for the initial assessment fee, customer requested changes to the initial assessment, and facilities design and construction costs, as established in the fee schedule. Dual feed service with reserve capacity is electric service provided to the customer's premise(s) through two (or more) independent distribution feeders, with one feeder in normal service and the other in back-up service, capacity is reserved for the second feeder, and is placed into service upon an outage of the primary feeder.

If it is determined at any time by Austin Energy that the customer violated the provisions of these special contract rate schedules or the contract implementing the tariff, then the customer will be immediately billed on the LSC rate schedule, or as amended, from the date service was first commenced under these special contract rate schedules. The difference, plus interest at one percent (1%) per month, or the maximum allowable legal interest rate, whichever is less, from the date service was first commenced under these special contract rate schedules, shall immediately become due by customer to Austin Energy.

The contract executed under these special contract rate schedules shall address the rights of the City and the customer relating to the transfer or assignment of rights under these special contract rate schedules.

Definitions:

- Full Requirement Service – means generation, transmission, and distribution, (i.e., “bundled”) service as presently supplied by City of Austin to customer, provided however, that the customer may self-generate up to 500 kW of its requirements from customer-owned, on-site renewable energy technology, subject to the terms and conditions of Austin Energy's Non-Residential Distributed Generation from Renewable Sources (Rider).
- Best Offer – means the cost of generation of a competing supplier, plus other costs, fees or expenses that a customer incurs in order to bring the generation to its point of service, including but not limited to: 1) transmission wheeling costs to Austin Energy Electric System; 2) transmission and distribution wheeling costs to the customer's point of service; and 3) costs to install or construct any on-site generation, interconnection or metering facilities.

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- **Competing Suppliers** – includes, but is not limited to, a provider of generation services, energy services, and ancillary services, whether or not the supplier is located inside Austin Energy’s current service territory, to the extent that the provider is permitted by law to serve the customer load.
- **Billing Demand** – the kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by Austin Energy. When customer’s power factor during the interval of greatest use is less than 85 percent, Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor; provided, however, the power factor adjustment specified in this paragraph shall be superseded by any subsequent rate schedule or ordinance governing power factor that may be enacted or amended by Austin Energy from time to time.
- **Power Supply Adjustment (PSA)** – plus an adjustment for variable costs, calculated according to the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

Time-Of-Use Periods

	On-Peak Hours	Off-Peak Hours
Summer (May through October)		
Monday – Friday	1:00 P.M. – 9:00 P.M.	9:00 P.M. – 1:00 P.M.
Saturday, Sunday, and Holidays ¹	None	12:00 A.M. – 12:00 A.M.
Non-Summer (November through April)		
Monday – Friday	8:00 A.M. – 10:00 P.M.	10:00 P.M. – 8:00 A.M.
Saturday, Sunday, and Holidays ¹	None	12:00 A.M. – 12:00 A.M.

Monthly Charges:

Customer will be assessed a monthly minimum bill of \$12.00, if the below calculation result in a charge of less than \$12.00.

Standard Rates

	Summer (May through October)	Non-Summer (November through April)
Demand Charges (\$/kW)		
<i>All kW</i> s	\$12.54	\$11.40
Energy Charges (\$/kWh)		
<i>All kWh</i> s	\$0.01110	\$0.01110
Power Supply Adjustment (\$/kWh)		
<i>All kWh</i> s	\$0.03068	\$0.03068

Time-Of-Use Rates

At the option of the customer, a separate agreement may be entered into between the City and the customer for a time-of-use incentive rate.

¹ U.S. National Holidays are Memorial Day, Independence Day, and Labor Day.

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Billed demand will be based on the fifteen-minute interval of greatest use during an on-peak period for the current billing month. All other adjustments will be included as described above (See Definition: Billing Demand).

	Summer (May through October)	Non-Summer (November through April)
Demand Charges (\$/kW)		
<i>All kW</i> s	\$12.54	\$11.40
Energy Charges (\$/kWh)		
<i>Off-Peak</i>	\$0.00560	(\$0.00290)
<i>On-Peak</i>	\$0.02410	\$0.01710
Power Supply Adjustment (\$/kWh)		
<i>All kWh</i> s	\$0.03068	\$0.03068

Thermal Energy Storage (Rider)

Application:

This rate is applicable to any LSC customer who, through the use of Thermal Energy Storage technology, shifts to off-peak time periods no less than the lesser of 20 percent of the customer's normal on-peak Summer Billed Demand or 2,500 kW. The normal on-peak Summer Billed Demand shall be the maximum Summer Billed Demand recorded prior to attaching this rider, or as determined by Austin Energy.

Terms and Conditions:

At the option of the customer, a separate agreement may be entered into between the City and the customer for a Thermal Energy Storage (Rider) incentive rate. The on-peak load shall be shifted to off-peak, not eliminated, nor replaced by the use of alternative fuels. The customer shall continue to be billed under the time-of-use rates and in accordance with the following provisions:

- For Summer (May through October), the Summer Billed Demand shall be the highest fifteen-minute demand recorded during the on-peak period.
- For Non-Summer (November through April), the Non-Summer Billed Demand shall be the highest fifteen-minute demand recorded during the month, or 90 percent of the Summer Billed Demand set in the previous summer; whichever is less.

Time-Of-Use Periods

	Summer (May through October)	Non-Summer (November through April)
On-Peak Hours		
<i>4:00 P.M. – 8:00 P.M.</i>	Monday – Friday	None
Off-Peak Hours		

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<i>8:00 P.M. – 4:00 P.M.</i>	Monday – Friday	Everyday
<i>12:00 A.M. – 12:00 A.M.</i>	Saturday, Sunday, and Holidays ²	Everyday

² U.S. National Holidays are Memorial Day, Independence Day, and Labor Day.

Glossary of Terms

The purpose of this section is for customers to have a better understanding of the terminology used within the electric industry.

Adjustment Clauses

A provision in Austin Energy's tariff that provides for periodic changes in charges or credits to a customer due to increases or decreases in certain costs over or under those included in base rates.

Base Rate

That portion of the total electric rate covering the general costs of doing business, except for fuel, purchased power, and other pass-thru expenses.

Billed Demand

The demand upon which billing to a customer is based, as specified in a rate schedule or contract, metered X demand or billed demand may be the metered demand adjusted for power factor as specified in the rate schedule. It may also be based on the contract year, a contract minimum, or a previous maximum that does not necessarily coincide with the actual measured demand of the billing period.

Customer

A meter, individual, firm, organization, or other electric utility that purchases electric service at one location under one rate classification, contract, or schedule. If service is supplied to a customer at more than one location, each location shall be counted as a separate customer unless the consumptions are combined before the bill is calculated.

Customer Charge

Customer Charge is a monthly charge to help Austin Energy recover the customer-related fixed costs that reflect the minimum amount of equipment and services needed for customers to access the electric grid. Such costs are billing, metering, collections, customer service, service drops, cost of meters, meter maintenance, and other customer-related costs; these costs vary with the addition or subtraction of customers. These costs do not vary with usage; therefore, it is appropriate to recover these costs in the Customer Charge, rather than Energy Charges.

Customer Class

The grouping of customers into homogeneous classes. Typically, electric utility customers are classified on a broad category of customer service: residential, general service (commercial), large general service (industrial), lighting, or contract. Some electric systems have individual customers (large users) with unique electric-use characteristics, service requirements, or other factors that set them apart from other general customer classes and thus may require a separate class designation.

Delivery (Distribution) Charges

The charges on an electric customer's bill for the service of delivering or moving of electricity over the distribution system from the source of generation to the customer's premise; sometimes referred to as Electric Delivery.

Demand Charges

That portion of the charge for electric service based upon the electric capacity (kW or kVa) consumed and billed based on billing demand under an applicable rate schedule. The cost of providing electrical

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transmission and distribution equipment to accommodate the customer's largest electrical load during a given period of time.

Demand (kW)

The rate at which electricity is being used at any one given time. Demand differs from energy use, which reflects the total amount of electricity consumed over a period of time. Demand is often measured in Kilowatts, while energy use is usually measured in Kilowatt-hours. The term "load" is considered synonymous with "demand."

Electric Meter

A device that measures the amount of electricity a customer uses.

Electric Rate

The price set for a specified amount of electricity in an electric rate schedule or sales contract.

Electric Reliability Council of Texas (ERCOT)

An independent system operator that schedules power for the region, which represents about 90 percent of the State of Texas's electric load.

Energy Charges

That portion of the charge for electric service based upon the electric energy consumed or billed. Electrical energy is usually measured in kilowatt-hours (kWh), while heat energy is usually measured in British thermal units (Btu).

Energy Efficiency Programs

Programs sponsored by utilities or others specifically designed to achieve energy efficiency improvements. Energy efficiency improvements reduce the energy used by specific end-use devices and systems, typically without affecting the services provided. These programs reduce overall electricity consumption. Such savings are generally achieved by substituting technically more advanced equipment to produce the same level of end-use services (e.g. lighting, heating, motor drive) with less electricity. Examples include high-efficiency appliances, efficient lighting programs, high-efficiency heating, ventilating and air conditioning (HVAC) systems or control modifications, efficient building design, advanced electric motor drives, and heat recovery systems.

Energy Efficiency Service Charge

Charge assessed to customers to offset the cost of energy efficiency program services offered by Austin Energy.

Fuel Adjustment (PSA)

A rate schedule that provides for an adjustment to the customer's bill for the cost of power supply.

Green Pricing (GreenChoice)

An optional Austin Energy service that allows customers an opportunity to support a greater level of Austin Energy's investment in and/or purchase of power from renewable energy technologies. Participating customers pay a premium on their electric bill to cover the incremental cost of the additional renewable energy.

Inverted Rate Design

A rate design for a customer class for which the unit charge for electricity increases as usage increases.

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Kilowatt-hour (kWh)

The basic unit of electric energy equal to one kilowatt of power supplied to or taken from an electric circuit steadily for one hour. One kilowatt-hour equals 1,000 watt-hours. The number of kWhs is used to determine the energy charges on your bill.

Load Factor

The ratio of the average load in kilowatts supplied during a designated period to the peak or maximum load in kilowatts occurring in that period. Load factor, in percent, is derived by multiplying the kilowatt-hours in the period by 100 and dividing by the product of the maximum demand in kilowatts and the number of hours in the period.

Load Profile

Shows the quantity of energy used by a class of customers at specific time intervals over a 24-hour period.

Load Shifting

Involves shifting load from on-peak to mid- or off-peak periods. Popular applications include use of storage water heating, storage space heating, cool storage, and customer load shifts to take advantage of time-of-use or other special rates.

Megawatt (MW)

One megawatt equals one million watts or 1,000 kWhs.

Megawatt-hour (MWh)

One megawatt-hour equals one million watt-hours or 1,000 kWhs.

Minimum Bill

A minimum charge to a customer during the applicable period of time, which is typically the customer charge. A provision in a rate schedule stating that a customer's bill cannot fall below a specified level. A minimum charge is similar to a customer charge because it is designed to recover fixed costs of services such as meter reading, billing and facilities maintenance. Although this charge does not generally recover the full cost of these services, it does give the customer a price signal that these costs do exist.

Off-Peak

Period of time when the need or demand for electricity on AE's system is low, such as late evenings, nights, weekends, and holidays.

On-Peak

Period of time when the need or demand for electricity on AE's system is high, normally during the late afternoons and early evening hours of the day from Monday through Friday, excluding holidays.

Peak Load Pricing

Pricing of electric service that reflects different prices for system peak periods or for hours of the day during which loads are normally high.

Peak Season Pricing

Pricing of electric service that reflects different prices for system peak seasonal periods.

Power Factor

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The ratio of real power (kW) to apparent power (kVA) at any given point and time in an electrical circuit. Generally, it is expressed as a percentage ratio.

Power Factor Adjustment

A clause in a rate schedule that provides for an adjustment in the billing if the customer's power factor varies from a specified percentage or range of percentages.

Primary Voltage

The voltage of the circuit supplying power to a transformer is called the primary voltage, as opposed to the output voltage or load-supply voltage, which is called secondary voltage. In power supply practice the primary is almost always the high-voltage side and the secondary the low-voltage side of a transformer, except at generating stations.

Public Street and Highway Lighting

Electricity supplied and services rendered for the purpose of lighting streets, highways, parks, and for other public places; or for traffic or other signal system service for municipalities, or for other divisions or agencies of State or Federal governments.

Rate Schedule

A statement of the rates, charges, and terms and conditions governing the provision of electric service that has been accepted by a regulatory body with established oversight authority.

Rate Structure

The design and organization of billing charges to customers. A rate structure can comprise one or more of the rate schedules defined herein.

Seasonal Rates

Rate schedules that are structured for the different seasons of the year. The electric rate schedule usually takes into account demand based on weather and other factors.

Secondary Voltage

The output voltage or load-supply voltage of a transformer or substation. In power supply practice secondary voltage is generally the low-voltage side of a transformer, except at generating stations.

Single-Phase Service

Service where facility (e.g., house, office, warehouse) has two energized wires coming into it. Typically serves smaller needs of 120V/240V. Requires less and simpler equipment and infrastructure to support and tends to be less expensive to install and maintain.

Special Contract Rate Schedule

An electric rate schedule for an electric service agreement between Austin Energy and another party in addition to, or independent of, any standard rate schedule.

Standby Service

Service that is not normally used but that is available through a permanent connection in lieu of, or as a supplement to, the usual source of supply.

Tariff

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A published collection of rate schedules, charges, terms of service, rules and conditions under which the Austin Energy provides electric service to the public.

Thermal Energy Storage

Is a technology that stocks thermal energy by heating or cooling a storage medium so that the stored energy can be used at a later time for heating and cooling applications and power generation.

Three-Phase Service

Electric energy that is transmitted by three or four wires to the customer. Relatively high voltage customers usually receive three-phase power.

Time-of-Use (Time-of-Day) Rates

A rate structure that prices electricity at different rates, reflecting the changes in the AE's costs of providing electricity at different times of the day. With time-of-use rates, higher prices are charged during the time when the electric system experiences its peak demand and marginal (incremental) costs are highest. Time-of-use rates better reflect the cost of providing service, sending more accurate price indicators to customers than non-time-of-use rates. Ultimately, these rates encourage efficient consumption, conservation and shifting of load to times of lower system demand.

Value of Service

A utility pricing concept in which the usefulness or necessity of a service to a customer group replaces or supplements cost factors as a major influence on the rates charged to the group. In ratemaking, this means that the price charged reflects the service's value to the customer rather than its cost to the producer. Value of service need not equal the cost of service; for example, Austin Energy's Value-of-Solar is such a product.

Volt

The unit of electromotive force or electric pressure analogous to water pressure in pounds per square inch. It is the electromotive force that, if steadily applied to a circuit having a resistance of one ohm, will produce a current of one ampere.

Watt

The electrical unit of real power or rate of doing work. The rate of energy transfer equivalent to one ampere flowing due to an electrical pressure of one volt at unity power factor. One watt is equivalent to approximately 1/746 horsepower, or one joule per second.

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Austin Water Utility			
Addition to System Fee			
Water tap fees for all second connections, increases to the existing installed meter, and/or water meters larger than two inches (2") are calculated on the total labor costs, transportation and equipment costs, materials and supply costs, plus indirect and overhead costs for the connection.			
Wastewater tap fees for all second connections and/or wastewater connections larger than six inches (6") are calculated on the total labor costs, transportation and equipment costs, materials and supplies costs, plus indirect and overhead costs for the connection.			
If the facility requiring wastewater service consist of more than fifteen living units (including, but not limited to apartments, motels, hotels, nursing homes, hospitals, etc.) or is of a commercial and/or industrial nature in excess of 4,000 square feet, a review by the Utility will be conducted to determine the need for a manhole in the sewer line. In the event that a manhole is required, the charge shall be calculated on a cost basis.			
Auxiliary Water Fee for Lake or Natural Auxiliary Water Sources Only	\$60.00	\$60.00	
Annual fee charged to AWU customers with an active lake or other natural water auxiliary water source. Fee will be used to recoup some of the costs incurred to implement, manage, and enforce this program that is designed to ensure that the public water supply is adequately protected and, if applicable, alternate wastewater billing is applied according to approved standards. The fee is per AWU customer site with an active lake or other natural auxiliary water source. This fee does not apply to AWU customer sites where the only auxiliary water source is from a rainwater harvesting system or AWU-provided reclaim water. This fee is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.			
Backflow Prevention Compliance Fee	\$30.60	\$31.20	\$0.60
Annual fee the Austin Water Utility (AWU) charges to its potable and reclaimed water high hazard customers or fire sprinkler systems that have backflow prevention assemblies on their plumbing systems that are required by the State of Texas or by City of Austin regulations to be tested and the results of the tests reported back to the AWU on at least an annual basis to help the utility ensure that its customers are protected from possible contamination or pollution due to a backflow event. Fee is per backflow assembly and is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.			
Conservation Based Fees			
Irrigation Seminars			
Two to Four Hour Seminar	\$28.00	\$28.00	
Eight Hour Seminar	\$56.00	\$56.00	
Water Use Management Violations Administrative Fines (Irrigation /Water Use Violations)			
Residential			
First event in 12-month period			
Conservation Stage	\$25.00	\$25.00	
Drought Response Stage 1	\$50.00	\$50.00	
Drought Response Stage 2	\$75.00	\$75.00	
Drought Response Stage 3	\$150.00	\$150.00	
Drought Response Stage 4	\$500.00	\$500.00	
Appeal Fee	5% of fine; \$5.00 minimum	5% of fine; \$5.00 minimum	
Second event in 12-month period			
Conservation Stage	\$50.00	\$50.00	
Drought Response Stage 1	\$75.00	\$75.00	
Drought Response Stage 2	\$150.00	\$150.00	
Drought Response Stage 3	\$300.00	\$300.00	
Drought Response Stage 4	\$750.00	\$750.00	
Appeal Fee	5% of fine; \$5.00 minimum	5% of fine; \$5.00 minimum	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Austin Water Utility			
Water Use Management Violations Administrative Fines (Irrigation /Water Use Violations) (continued)			
Third event in 12-month period			
Conservation Stage	\$200.00	\$200.00	
Drought Response Stage 1	\$250.00	\$250.00	
Drought Response Stage 2	\$300.00	\$300.00	
Drought Response Stage 3	\$450.00	\$450.00	
Drought Response Stage 4	\$1,250.00	\$1,250.00	
Appeal Fee	5% of fine; \$5.00 minimum	5% of fine; \$5.00 minimum	
Fourth event in 12-month period			
Conservation Stage	\$500.00	\$500.00	
Drought Response Stage 1	\$500.00	\$500.00	
Drought Response Stage 2	\$500.00	\$500.00	
Drought Response Stage 3	\$500.00	\$500.00	
Drought Response Stage 4	\$2,000.00	\$2,000.00	
Appeal Fee	5% of fine; \$5.00 minimum	5% of fine; \$5.00 minimum	
Commercial			
First event in 12-month period			
Conservation Stage	\$150.00	\$150.00	
Drought Response Stage 1	\$150.00	\$150.00	
Drought Response Stage 2	\$200.00	\$200.00	
Drought Response Stage 3	\$300.00	\$300.00	
Drought Response Stage 4	\$2,000.00	\$2,000.00	
Appeal Fee	5% of fine; \$5.00 minimum	5% of fine; \$5.00 minimum	
Second event in 12-month period			
Conservation Stage	\$300.00	\$300.00	
Drought Response Stage 1	\$350.00	\$350.00	
Drought Response Stage 2	\$400.00	\$400.00	
Drought Response Stage 3	\$500.00	\$500.00	
Drought Response Stage 4	\$2,000.00	\$2,000.00	
Appeal Fee	5% of fine; \$5.00 minimum	5% of fine; \$5.00 minimum	
Third event in 12-month period			
Conservation Stage	\$450.00	\$450.00	
Drought Response Stage 1	\$450.00	\$450.00	
Drought Response Stage 2	\$500.00	\$500.00	
Drought Response Stage 3	\$500.00	\$500.00	
Drought Response Stage 4	\$2,000.00	\$2,000.00	
Appeal Fee	5% of fine; \$5.00 minimum	5% of fine; \$5.00 minimum	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Austin Water Utility			
Conservation Based Fees (continued)			
Water Use Management Violations Administrative Fines (Irrigation /Water Use Violations) (continued)			
Commercial (continued)			
Fourth event in 12-month period			
Conservation Stage	\$500.00	\$500.00	
Drought Response Stage 1	\$500.00	\$500.00	
Drought Response Stage 2	\$500.00	\$500.00	
Drought Response Stage 3	\$500.00	\$500.00	
Drought Response Stage 4	\$2,000.00	\$2,000.00	
Appeal Fee	5% of fine;	5% of fine; \$5.00 minimum	
Facilities Regulated			
Documentation Submittal / Violation	\$200.00	\$200.00	
Late Submittal Fine (per day)	\$25.00 /day	\$25.00 /day	
Watering Day Variance Fee [6-4-30 (C)]	\$175.00	\$175.00	
Connection to Available Reclaimed Water Line [6-4-30 (H)]	\$100.00	\$100.00	
Alternative Compliance (6-4-32) Base Fee	\$500.00	\$500.00	
Each additional site visit	\$125.00	\$125.00	
Descaling Permit Fee	\$660.00	\$669.00	\$9.00
Annual fee used to recoup the costs incurred in performing the tasks associated with regulating companies performing temporary descaling activities in the City of Austin's water service area (e.g., analyzing and documenting plans, specifications, applications and reports, monitoring and inspecting sites where temporary descaling activities have been authorized, enforcing regulations when violations occur, etc.). All of these activities are conducted to ensure compliance with pretreatment program and other health and safety requirements. This annual Descaling Permit Fee is prorated by quarter if the descaling company is in its first year of operation. Subsequent years of operations are charged at the full annual rate.			
Dillo Dirt Sales			
Cost per cubic yard	\$12.90	\$0.00	Delete
1-199 Cubic Yards	\$0.00	\$12.00	New
200-499 Cubic Yards	\$0.00	\$11.00	New
500 Cubic Yards and above	\$0.00	\$10.00	New
Distribution Walk-Through Re-inspection Fee	\$0.00	\$225.00	New
Fee charged to contractors to recover the cost of returning to projects where the initial inspection findings and secondary inspection findings have not been remediated causing the project to fail inspection.			

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Austin Water Utility			
Emergency Repair Cut Off/On Fee			
Fee added to Utility Bills for customer requests for Utility to cut off/on service to water meter for repairs or other miscellaneous reasons.	\$13.20	\$13.40	\$0.20
Engineering Review & Inspection Fee			
Fee for processing of the plat through final plat approval	\$65.95	\$67.00	\$1.05
- In every case where a subdivision does not require construction of streets, drainage, water or wastewater facilities or improvements to existing water and wastewater facilities.			
Minimum total fee (for processing of the plat through final plat approval) - In every case where a subdivision requires City inspection of any construction of water or wastewater facilities with an estimated construction cost of \$6,000.00 or less.	\$398.00	\$403.00	\$5.00
Minimum total fee (for processing of the plat through final plat approval)- In every case where a subdivision with public water and/or wastewater improvements greater than \$10,000 that require City of Austin review for compliance with City of Austin standards but no City of Austin inspection.	\$205.00	\$208.00	\$3.00
Fee based on percentage of total cost of construction project - In every case where a subdivision requires City inspection of the construction of streets, drainage, water or wastewater facilities, either singularly or in any combination, the Utility shall assess a fee based on the engineer's construction estimate of the improvements as calculated by the Utility in accordance with the following table:			
Engineer's Estimate of Total Cost of Construction Project Value			
Less Than \$6,000.00	\$398.00	\$403.00	\$5.00
6,000.01 - 200,000.00	7.00%	7.00%	
200,000.01 - 250,000.00	6.75%	6.75%	
250,000.01 - 300,000.00	6.50%	6.50%	
300,000.01 - 350,000.00	6.25%	6.25%	
350,000.01 - 400,000.00	6.00%	6.00%	
400,000.01 - 450,000.00	5.75%	5.75%	
450,000.01 - 550,000.00	5.50%	5.50%	
550,000.01 - 650,000.00	5.25%	5.25%	
650,000.01 - 750,000.00	5.00%	5.00%	
750,000.01 - 1,000,000.00	4.75%	4.75%	
1,000,000.01 - 1,250,000.00	4.50%	4.50%	
1,250,000.01 - 1,500,000.00	4.25%	4.25%	
1,500,000.01 - 2,000,000.00	4.00%	4.00%	
2,000,000.01 - 2,500,000.00	3.75%	3.75%	
2,500,000.01 - 3,000,000.00	3.50%	3.50%	
3,000,000.01 - 5,000,000.00	3.25%	3.25%	
More Than 5,000,000.01	3.00%	3.00%	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Austin Water Utility			
Evaporative Loss Credit Application and Processing Fee			
Non-refundable application and processing fee; customer is responsible for reporting timely and accurate meter readings each month. If customer reports an erroneous meter read or fails to meet the monthly reporting deadline, the Utility can waive the deadline for one instance in a twelve month period.	\$185.00	\$187.50	\$2.50
Fire Hydrant Meter Fees			
Water meters are installed on fire hydrants for construction purposes on a temporary basis. Costs associated with fire hydrant meters include an initiation fee, an installation fee, a non-compliance removal fee, and a refundable equipment deposit for the meter and equipment. The initiation fee covers administrative costs in setting up the account on the billing system. The installation fee covers the field costs for installing the meter on the fire hydrant or on a vehicle for use in withdrawing water from a fire hydrant. Backflow prevention assemblies are required to be installed by the contractor and tested by a certified backflow technician and the test report faxed or delivered to Special Services within 48 hours of the meter installation. The non-compliance removal fee is charged when a fire hydrant meter is removed by the City of Austin due to either an ordinance violation or the contractor failing to have a backflow prevention assembly tested and the test report faxed or delivered to Special Services within the required time period. The meter and equipment deposits are to help insure the return of the meter and equipment upon completion of use by the contractor. The equipment deposit does not earn interest, and will be refunded to the customer upon return of the meter and equipment to the Utility, after verification that the meter and equipment is in good working condition, and verification that the utility billing charges have been paid in full. Charges for damages to the meter or equipment will be deducted from the deposit, if applicable. Refer to City Ordinance No. 20051020-005.			
Fire Hydrant Initiation Fee			
Cost per initiation	\$27.00	\$27.35	\$0.35
Fire Hydrant Installation Fee			
Cost per installation	\$40.00	\$40.50	\$0.50
Non-Compliance Removal Fee			
Cost per removal	\$66.00	\$67.00	\$1.00
Meter and Equipment Deposit (Refundable)			
1" Meter and equipment	\$150.00	\$150.00	
3" Meter and equipment	\$800.00	\$800.00	
Impact Fee (Capital Recovery Fee)			
Fees for lots that were platted after October 1, 2007 and before January 1, 2014. For lots platted prior to this period see previous fee schedules			
Drinking Water Protection Zone			
Inside City Fees			
Water	\$2,200.00	\$2,200.00	
Wastewater	\$1,200.00	\$1,200.00	
Outside City Fees			
Water	\$2,500.00	\$2,500.00	
Wastewater	\$1,400.00	\$1,400.00	
Desired Development Zone			
Inside City Fees			
Water	\$1,000.00	\$1,000.00	
Wastewater	\$600.00	\$600.00	
Outside City Fees			
Water	\$1,800.00	\$1,800.00	
Wastewater	\$1,000.00	\$1,000.00	
Desired Development Zone - Urban Watersheds			
Water	\$800.00	\$800.00	
Wastewater	\$500.00	\$500.00	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Austin Water Utility			
Impact Fee (Capital Recovery Fee) (continued)			
Desired Development Zone - Central Urban Redevelopment Combining District and the area bounded by Lady Bird Lake, Lamar Blvd, 15th Street, and IH-35			
Water	\$700.00	\$700.00	
Wastewater	\$400.00	\$400.00	
Outside of Austin Extraterritorial Jurisdiction (ETJ)			
All Areas			
Water	\$2,500.00	\$2,500.00	
Wastewater	\$1,400.00	\$1,400.00	
Fees for lots that were platted on or after January 1, 2014. For lots platted prior to this date see previous fee schedules			
Water	\$5,400.00	\$5,400.00	
Wastewater	\$2,200.00	\$2,200.00	
Calculation of the impact fee in accordance with the Local Government Code requires the use of "Service Units", a standardized measure of consumption, use generation, or discharge attributable to an individual unit of development			
Service units are determined on rated continuous flow of the meter purchased at sale of tap. (AWWA standards)			
Calculation of Service Units:			
<u>Type</u>	<u>Meter Size</u>	<u>Service Units</u>	
Positive Displacement	5/8"	1	
Positive Displacement	3/4"	1.5	
Positive Displacement	1"	2.5	
Positive Displacement	1 ½"	5	
Turbine	1 ½"	8	
Positive Displacement	2"	8	
Turbine	2"	10	
Compound	3"	16	
Turbine	3"	24	
Compound	4"	25	
Turbine	4"	42	
Compound	6"	50	
Turbine	6"	92	
Turbine	8"	160	
Turbine	10"	250	
Fire Service	6x2"	Based on Domestic Demand	
Fire Service	8x2"	Based on Domestic Demand	
Fire Service	10x2"	Based on Domestic Demand	
Industrial Waste Surcharge			
Surcharge unit charges in dollars per pound			
BOD	0.5043	0.5043	
COD	0.2242	0.2242	
Suspended Solids	0.1087	0.1087	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Austin Water Utility</i>			
Interest on Capital Recovery Fee - Payment Agreements	7.0%	7.0%	
Interest on Private Lateral Repair - Payment Agreements			
Annual interest rate	10.0%	10.0%	
Laboratory Services Testing Fees			
Automated General Chemical Analysis			
Dissolved Total Phosphorus	\$21.05	\$21.35	\$0.30
Total Phosphorus	\$21.05	\$21.35	\$0.30
Ortho Phosphorus	\$19.35	\$19.60	\$0.25
Dissolved - Ortho Phosphorus	\$19.35	\$19.60	\$0.25
Nitrite - Nitrogen	\$19.75	\$20.00	\$0.25
Nitrate + Nitrite - Nitrogen	\$19.75	\$20.00	\$0.25
Nitrogen Package: Nitrate + Nitrite - Nitrogen, Nitrite-Nitrogen and Nitrate-Nitrogen	\$43.35	\$44.00	\$0.65
Total Kjeldahl Nitrogen	\$18.90	\$19.20	\$0.30
Alkalinity, Auto-titration	\$0.00	\$7.00	New
General Chemical Analyses			
UV254	\$10.60	\$10.75	\$0.15
Percent Solids in Semi-Solid Sample	\$7.95	\$8.05	\$0.10
Total Suspended Solids	\$6.70	\$6.80	\$0.10
Volatile Suspended Solids	\$7.95	\$8.05	\$0.10
Total Solids	\$7.95	\$8.05	\$0.10
Total Dissolved Solids	\$6.70	\$6.80	\$0.10
Total Volatile Solids	\$9.15	\$9.25	\$0.10
Chemical Oxygen Demand	\$6.70	\$6.80	\$0.10
Biochemical Oxygen Demand	\$6.70	\$6.80	\$0.10
Carbonaceous BOD	\$7.95	\$8.05	\$0.10
Total Organic Carbon by Combustion-Infrared	\$18.35	\$18.55	\$0.20
Total Organic Carbon by Persulfate - UV Oxidation	\$55.35	\$56.00	\$0.65
Dissolved Oxygen	\$6.70	\$6.80	\$0.10
Cyanide, Amenable	\$0.00	\$54.00	New
Cyanide, Total	\$0.00	\$41.00	New
Ammonia - Nitrogen	\$7.95	\$8.05	\$0.10
Nitrate - Nitrogen	\$7.95	\$8.05	\$0.10
Total Phosphorus	\$21.05	\$21.30	\$0.25
Ortho Phosphorus	\$6.70	\$6.80	\$0.10
Total Phosphate	\$15.75	\$16.00	\$0.25
Chlorine Residual	\$6.70	\$6.80	\$0.10
Free Chlorine	\$6.70	\$6.80	\$0.10
Sulfate	\$6.70	\$6.80	\$0.10
Fluoride	\$10.60	\$10.75	\$0.15
Magnesium	\$6.70	\$6.80	\$0.10
Calcium	\$6.70	\$6.80	\$0.10
Silica	\$7.95	\$8.05	\$0.10
Hardness - Total	\$6.70	\$6.80	\$0.10
Hardness - Calcium	\$6.70	\$6.80	\$0.10
pH	\$6.70	\$6.80	\$0.10
Alkalinity - Total	\$6.70	\$6.80	\$0.10

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Austin Water Utility			
Laboratory Services Testing Fees (continued)			
Alkalinity - Phenolphthalein	\$6.70	\$6.80	\$0.10
Oil & Grease	\$27.55	\$28.00	\$0.45
Conductivity	\$6.70	\$6.80	\$0.10
Turbidity	\$6.70	\$6.80	\$0.10
Temperature	\$6.70	\$6.80	\$0.10
Threshold Odor	\$6.70	\$6.80	\$0.10
Ion Analyses by Ion Chromatography			
Chloride	\$25.00	\$25.30	\$0.30
Sulfate	\$25.00	\$25.30	\$0.30
Bromide	\$38.25	\$38.75	\$0.50
Fluoride	\$46.15	\$46.75	\$0.60
Microbiological Analyses			
E. coli (Membrane Filter)	\$15.40	\$15.60	\$0.20
Fecal Coliform (EC Broth - MPN)	\$15.40	\$15.60	\$0.20
Total Coliform (Colilert - MPN)	\$15.40	\$15.60	\$0.20
Total Coliform + E. coli (Colilert - MPN)	\$19.35	\$19.60	\$0.25
Fecal Coliform (Membrane Filter)	\$15.40	\$15.60	\$0.20
Enterococci	\$15.40	\$15.60	\$0.20
Microscopic Examination	\$17.20	\$17.45	\$0.25
Plankton	\$40.55	\$41.20	\$0.66
Heterotrophic Plate Count (Pour Plate)	\$32.15	\$32.50	\$0.35
Metals Analyses and Digestions			
Mercury - Cold Vapor	\$45.00	\$45.50	\$0.50
ICP Metals	\$11.85	\$12.00	\$0.15
Sample Digestion	\$9.15	\$9.25	\$0.10
Organic Analyses			
Acid & Base Neutral Extractable Organic Compounds by GCMS	\$477.00	\$484.00	\$7.00
Volatile Organic Compounds by GCMS	\$202.00	\$205.00	\$3.00
BTEX	\$54.00	\$54.75	\$0.75
Total Trihalomethanes (TTHM)	\$69.60	\$70.50	\$0.90
Miscellaneous Laboratory Services			
Bottle washing/maintenance per bottle	\$2.55	\$2.60	\$0.05
Leak and Administrative Adjustment Water Discount Rate	\$5.50	\$5.62	\$0.12
The discounted water rate for single-family residential customers receiving a water leak adjustment as well as the single-family residential customers qualifying for an administrative water adjustment.			
Liquid Waste Hauler's Fees			
Permit Fee	\$91.00	\$92.00	\$1.00
Vehicle Inspection or Re-inspection	\$44.00	\$44.50	\$0.50
The Permit Fee can be prorated by month if the Liquid Waste Hauler is in its first year of operation. Subsequent years of operation are charged at the full annual rate. For all the Liquid Waste Haulers the Permit Fee can be prorated by month when the annual Liquid Waste Hauler permit renewal date is adjusted.			
Trip Ticket Book	\$10.00	\$10.00	
Disposal and Treatment Fee			
Volume:			
Charge per 1,000 gallons of liquid waste	\$44.00	\$44.50	\$0.50
Volume Basis:			
Vehicle Storage Capacity	100.00%	100.00%	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Austin Water Utility			
Liquid Waste Hauler's Fees (continued)			
After Hours Receiving Station Fee	\$280.00	\$284.00	\$4.00
Fee to recover the costs incurred by Austin Water Utility in order to open and operate the hauled waste receiving station after normal business hours for a minimum of at least 2 hours. This fee applies to each 2 hour interval that the hauled waste receiving station is requested and authorized to be opened after hours.			
Mapping Sales			
Photo Copies			
12" x18"	\$2.70	\$2.70	
11" x 17"	\$1.25	\$1.25	
Intersection Detail Drawings	\$1.05	\$1.05	
Plan and Profile Drawings	\$1.05	\$1.05	
Impact Fee land use map with assumptions appendix	\$2.65	\$2.65	
D-Size bluelines or blacklines	\$3.85	\$3.85	
Blowbacks from Film	\$3.85	\$3.85	
D-Size (24" x 36")	\$3.85	\$3.85	
C-Size (18" x 24")	\$3.85	\$3.85	
Color Copies			
Water System Map	\$2.70	\$2.70	
Wastewater System Map	\$2.70	\$2.70	
Water Major Facilities Map (11" x 17")	\$2.70	\$2.70	
Wastewater Major Facilities Map (11" x 17")	\$2.70	\$2.70	
Municipal Utility District Map (11" x 17")	\$2.70	\$2.70	
D-Size	\$45.00	\$45.00	
CD ROM Copies	\$6.15	\$6.15	
Metered Wastewater Billing Application Fee	\$330.00	\$330.00	
Fee to determine the feasibility of wastewater metering.			
Meter Processing Fee			
Fee for overhead costs of processing new meters for sale to other Utilities outside of the city			
Cost of meter is not included in the fee.			
Meters less than 3"	\$6.65	\$6.75	\$0.10
Meters 3" to 6"	\$52.50	\$53.25	\$0.75
On-Site Sewage Facility (OSSF) & Alternative Wastewater System Fees			
Subdivision Review			
Review of subdivisions served by private sewage facilities			
For the first 20 lots	\$165.00	\$167.00	\$2.00
For each additional lot	\$6.70	\$6.80	\$0.10
Permit Review			
On-Site Sewage Facility Permit Fee (Permit to Construct/License to Operate)	\$593.00	\$601.00	\$8.00
License Amendment or Design Change Fee	\$265.00	\$269.00	\$4.00
Re-inspection	\$79.00	\$80.00	\$1.00
Site/Lot Evaluation	\$79.00	\$80.00	\$1.00
State OSSF Surcharge	\$10.00	\$10.00	
Minor Re-permit Changes	\$296.00	\$300.00	\$4.00

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Austin Water Utility			
On-Site Sewage Facility (OSSF) & Alternative Wastewater System Fees (continued)			
Emergency Holding Tank Fee			
Single-Family Residential	\$214.00	\$217.00	\$3.00
Non-Single Family	\$418.00	\$425.00	\$7.00
OSSF Tank Abandonment			
Private sewage facility cutover to sewer	\$53.00	\$53.75	\$0.75
Inspection			
Lake Sanitation			
Residential and commercial	\$64.00 /year	\$0.00 /year	Delete
Marinas	\$38.00 /year	\$0.00 /year	Delete
Watercraft	\$38.00 /year	\$0.00 /year	Delete
Alternative Wastewater System Fee	\$593.00	\$601.00	\$8.00
Alternative Wastewater System Design Change Fee	\$260.00	\$264.00	\$4.00
The fee covers the cost of reviewing changes to submitted engineering designs of alternative wastewater collection systems			
Post-Annexation Water and Sewer Fees			
Customers within the following areas pay an additional monthly post-annexation water and sewer rate as provided below			
(1) The former Southland Oaks Municipal Utility District based on meter size - until November 6, 2021			
Meter Size			
5/8"	\$25.21		
3/4"	\$37.82		
1"	\$63.03		
1 ¼"	\$78.15		
1 ½"	\$126.05		
2"	\$201.68		
3"	\$378.15		
4"	\$630.25		
6"	\$1,260.50		
8"	\$2,016.80		
10"	\$3,940.32		
12" or larger	\$5,629.14		
Private Fire Hydrant (PFH) Fee	\$27.72	\$28.08	\$0.36
Annual fee the Austin Water Utility (AWU) charges to its customers with private fire hydrants (PFHs) for the tracking of locations, testing, inspections, and maintenance of PFHs, as well as the tester's certifications and credentials. The requirement to inspect, test and maintain private hydrants is in Chapter 25-12 of the Austin City Code as described in § 25-12-172 (Local Amendments to International Fire Code - 508.5.3 Private Fire Service mains and water tanks). This annual inspection, testing and maintenance of PFHs must be done in accordance with the National Fire Protection Association (NFPA) 25 and American Water Works Association (AWWA) Manual M-17, Installation, Field Testing and Maintenance of Fire Hydrants. This annual inspection, testing and maintenance ensures PFHs will operate properly in emergency situations, identifies and helps quantify the amount of water lost due to leaking systems and misuse, and improves the City of Austin's mapping systems, assisting both the AWU and the Austin Fire Department (AFD). Fee is per private hydrant and is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.			
Private Wastewater Lateral Evaluation Fee	\$110.00	\$112.00	\$2.00
This fee covers the cost of providing site elevation analysis on City-identified private wastewater laterals that are defective and under enforcement activities by the City			

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Austin Water Utility			
Re-Sampling Fee	\$199.00	\$202.00	\$3.00
This re-sampling fee is used to recoup the costs associated with the sampling and analysis of wastewater discharge samples that are used to derive a wastewater surcharge for industrial users that request such a re-sample as authorized under Chapter 15-10 (Wastewater Regulations). A minimum of two samples per outfall per industrial user site are required. The re-sampling fee applies to each sample required to be collected in order to derive a wastewater surcharge. Industrial user customers may gain approval for only one re-sampling event per calendar year.			
Reclaimed Water Rates			
For all bills and charges rendered on or after November 1, 2015, these rates are applicable to all sales or service of reclaimed water to retail customers served by the City of Austin. Customers will be assessed a monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.			
Rates for reclaimed water service:			
Monthly Customer Charges:			
Meter Size:			
5/8"	\$8.00	\$8.00	
3/4"	\$9.00	\$9.00	
1"	\$10.00	\$10.00	
1 ¼"	\$12.00	\$12.00	
1 ½"	\$14.00	\$14.00	
2"	\$19.00	\$19.00	
3"	\$31.00	\$31.00	
4"	\$45.00	\$45.00	
6"	\$84.00	\$84.00	
8"	\$131.00	\$131.00	
10"	\$186.00	\$186.00	
12"	\$271.00	\$271.00	
System-wide Volume Unit Charge:			
All Volumes (Unit Cost Per 1,000 Gallons)	\$1.99	\$0.00	Delete
Non-Mandatory Connections (Unit Cost Per 1,000 Gallons)	\$1.99	\$2.19	\$0.20
Customers with a site plan submitted prior to May 1, 2015, potable water conversion customers and customers with main extensions greater than 250 feet.			
Mandatory Connections(Unit Cost Per 1,000 Gallons)	\$1.99	\$4.07	\$2.08
New commercial developments or redevelopments within 250 feet of an existing main.			
Parkland Reclaimed Water Rates:			
Rates for reclaimed water use at City-owned parkland and golf courses			
Volume Unit Charge:			
All Volumes (Unit Cost Per 1,000 Gallons)	\$1.25	\$1.56	\$0.31
Austin Energy Sandhill Power Plant			
In April 2036, the fixed charge will end and the volumetric rate will revert to the system wide retail rate			
Monthly Fixed Capital Charge	\$10,690.00	\$10,690.00	
Volume Unit Charge:	\$0.45	\$0.91	\$0.46
All volumes (Unit Cost per 1,000 Gallons)			
Reclaimed water used for domestic, cooling, or other non-irrigation purposes will be treated the same as potable water as it relates to wastewater billing			

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Austin Water Utility			
Safety and Technical Training			
The courses below are offered to both City of Austin employees and any other interested persons			
Chlorinator Maintenance	\$100.00	\$200.00	\$100.00
Pump and Motor Maintenance	\$100.00	\$200.00	\$100.00
Valve and Hydrant Maintenance	\$100.00	\$200.00	\$100.00
Water Utility Safety	\$100.00	\$200.00	\$100.00
Basic Wastewater	\$100.00	\$200.00	\$100.00
Wastewater Treatment	\$100.00	\$200.00	\$100.00
Wastewater Collection	\$100.00	\$200.00	\$100.00
Activated Sludge	\$100.00	\$200.00	\$100.00
Basic Water	\$100.00	\$200.00	\$100.00
Surface Water Production Part 1	\$100.00	\$200.00	\$100.00
Surface Water Production Part 2	\$100.00	\$200.00	\$100.00
Water Distribution	\$100.00	\$200.00	\$100.00
Pre-Utility Calculations	\$69.00	\$150.00	\$81.00
Utility Calculations	\$69.00	\$150.00	\$81.00
Sale of Reports/Publications			
Decentralized Wastewater System Video	\$13.25	\$13.45	\$0.20
Water Distribution System Long Range Planning Guide	\$26.50	\$26.85	\$0.35
WW Collection System Long Range Planning Guide	\$26.50	\$26.85	\$0.35
Water Distribution System Long Range Planning Guide Summary	\$2.65	\$2.70	\$0.05
WW Collection System Long Range Planning Guide Summary	\$2.65	\$2.70	\$0.05
Service Extension Request with Administrative Approval			
Cost per review	\$72.50	\$0.00	Delete
Cost per acre served	\$0.00	\$8.00	New
Minimum Charge	\$0.00	160.00	New
Maximum Charge	\$0.00	400.00	New
Service Extension Request with Council Approval			
Cost per acre served	\$11.00	\$32.00	\$21.00
Minimum Charge	\$363.00	640.00	\$277.00
Maximum Charge	\$72.42	No Maximum	
Tap Inspection Fee			
Fee for inspection of water tap set-up to verify compliance with the standard meter detail of City of Austin code requirements			
Cost per inspection:			
Water and Reclaimed Water Meter sizes 2" or less	\$66.00	\$67.00	\$1.00
Re-Inspection Fee (Tap)	\$33.00	\$33.50	\$0.50
Fee charged for additional water tap inspection(s) after initial inspection has failed to be in compliance with standard meter detail of City of Austin code requirements. This fee must be paid in order to schedule a follow up inspection.			
Tap Installation Cost Estimate Fee			
Fee per Cost Estimate:	\$52.00	\$53.00	\$1.00
Cost estimates for certain tap connections are calculated based on total labor, transportation, equipment, materials, supplies and indirect or overhead costs. Preparation of cost estimates requires research of records, a field trip and calculations by Taps Office staff. The fee would be applied toward the purchase of services if purchased within a 90 day period from the date of the estimate.			

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Austin Water Utility			
Tap & Reconnection Fee			
The fees for water and reclaimed water connections/reconnections performed by the City are as follows:			
Meter Size:			
5/8" plus actual cost of meter	\$495.00	\$501.00	\$6.00
3/4" plus actual cost of meter	\$517.00	\$524.00	\$7.00
1" plus actual cost of meter	\$587.00	\$595.00	\$8.00
1-1/2" plus actual cost of meter	\$963.00	\$975.00	\$12.00
2" plus actual cost of meter	\$1,152.00	\$1,167.00	\$15.00
The fees for water and reclaimed water connections/reconnections performed by contractors in accordance with City connection procedures are as follows:			
Meter Size:			
5/8" through 2" plus actual cost of meter	\$166.00	\$168.00	\$2.00
3" or 4" plus actual cost of meter	\$528.00	535.00	\$7.00
6" or larger plus actual cost of meter	\$792.00	802.00	\$10.00
Meter Tap & Reconnection Fees (not to exceed meter size 5/8" plus actual cost of meter fees) shall be waived for the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.			
The fees for wastewater connections and manholes performed by the City are as follows:			
<u>Connection Size</u> <u>Location</u>			
6-inch or less Zone 1 East	\$398.00	\$403.00	\$5.00
6-inch or less Zone 2 Central	\$463.00	469.00	\$6.00
6-inch or less Zone 3 West	\$528.00	535.00	\$7.00
Utility Development Services Engineering Plan Review			
This fee will be charged for engineering plan reviews by Austin Water.			
Initial Review (which also covers a second and third review if necessary)	\$0.00	\$214.50	New
Fourth Review (which also covers subsequent reviews if necessary)	\$0.00	\$536.25	New
Utility Development Services Tap Plan Review			
This fee will be charged for tap plan reviews by Austin Water.			
Initial Review (which also covers a second and third review if necessary)	\$0.00	\$107.25	New
Fourth Review (which also covers subsequent reviews if necessary)	\$0.00	\$214.50	New

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Austin Water Utility			
Utility Diversion Charge			
Charge for administrative and field review (per incident).		\$155.00	New
Additional charges billed based on the extent of labor required, equipment damages and the cost of metering equipment and appurtenances.			
Utility Meter Re-testing Fee	\$306.00	\$310.00	\$4.00
Fee assessed to customer requesting a meter accuracy test on meters when the Utility has performed a meter accuracy test on the same meter during the preceding 36-month period.			
Fee will only be assessed if the meter passes the additional requested accuracy tests.			
Utility Piping Permit	\$646.00	\$655.00	\$9.00
Annual fee used to recoup the costs incurred in performing the tasks associated with regulating the chemical providing companies performing temporary utility piping activities in the City of Austin's water service area (e.g., analyzing and documenting plans, specifications, applications and reports, monitoring and inspecting sites where temporary utility piping activities have be authorized, enforcing regulations when violations occur, etc.). All of these activities are conducted to ensure compliance with pretreatment program and other health and safety requirements. This annual Utility Piping Permit fee is prorated by quarter if the chemical provider company is in its first year of operation. Subsequent years of operation are charged at the full annual rate.			
Utility Special Service Billings			
The Utility charges the following hourly rates for these special service requests:			
TV Inspection Unit	\$165.00	\$167.00	\$2.00
Vactor Truck	\$165.00	167.00	\$2.00
Mini Camera	\$165.00	167.00	\$2.00
Flusher Truck	\$99.00	100.00	\$1.00
Rodding Machine	\$165.00	167.00	\$2.00
Smoke Test	\$99.00	100.00	\$1.00
Hydrostatic Test	\$87.00	88.00	\$1.00
Wastewater Discharge from Boats on Lake Austin			
Fee per ten minutes of pumping.	\$0.50	\$0.50	
Wastewater Discharge Permit Base Fee			
Annual Permit Fee:			
Category I	\$159.00	\$162.00	\$3.00
Category II	\$659.00	\$669.00	\$10.00
Category III	\$659.00	\$669.00	\$10.00
Category IV	\$866.00	\$876.00	\$10.00
Category V	\$0.00	\$64.80	New
Permit Base Fees for Category I General and Category V Dental Industrial Users are charged on a monthly basis at 1/12 of the respective fee shown above. This Category I and V Permit Base Fee is only charged during the month(s) the General or Dental Industrial User's account is active. For all other Industrial Users (e.g. significant industrial users, categorical industrial users, major industrial users, other political subdivision industrial users, etc.) Permit Base Fees are charged on an annual basis at one of the rates shown above for Categories II through IV. This annual Permit Base Fee is prorated by quarter if the Industrial user is in its first year of operation. Subsequent years of operation are charged at the full annual rate. Analytical costs will be determined by the amount of Water Laboratory cost associated with each Industrial User. The Category V Permit Fee for Dental Industrial Users will only be applied when the federal categorical standards stipulated in 40 CFR 441 become effective.			

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Austin Water Utility			
Wastewater Service Rates			
For all bills and charges rendered on or after November 1, 2015 these rates are applicable to all service for wastewater treatment to retail customers served by the City of Austin. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge for retail customers will be based on their wastewater average.			
<u>Wastewater Service Rates for Retail Customers:</u>			
Retail Monthly Customer Charges:	\$10.30	\$10.30	
Customer Assistance Program (CAP) customers may qualify for a waiver of the monthly customer charge.			
Customers will be assessed a retail monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.			
Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)			
Residential			
Single-Family Residential			
0 - 2,000 Gallons	\$4.51	\$4.90	\$0.39
2,001 - over Gallons	\$9.13	\$9.94	\$0.81
Customer Assistance Program			
0 - 2,000 Gallons	\$4.51	\$4.90	\$0.39
2,001 - over Gallons	\$9.13	\$9.94	\$0.81
Non-Residential:			
Multifamily	\$8.79	\$9.20	\$0.41
Commercial	\$8.82	\$9.26	\$0.44
Large Volume			
Freescale	\$8.16	\$8.52	\$0.36
Hospira	\$8.38	\$0.00	Delete
Samsung	\$7.42	\$7.89	\$0.47
Novati	\$7.32	\$7.63	\$0.31
Spansion	\$7.51	\$7.95	\$0.44
University of Texas	\$8.82	\$9.08	\$0.26

Existing Customers.

(A) Retail Customers with Water Service. These rates are applicable to all retail customers who have metered water connections. Wastewater billing is based on the average water usage during the designated three (3) month wastewater averaging period; or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation. If there is zero usage for two or all three months of the averaging period, a default wastewater average of 5,000 gallons will be assigned for residential customers until the next wastewater averaging period. For all other retail customers if there is zero usage for two or all three months of the averaging period, the monthly wastewater volume will be based on actual metered water usage monthly until the next wastewater averaging period.

(B) Wastewater Billing for Domestic Alternate Water Sources. Wastewater volumes for Single Family Residential customers will be based on a historical wastewater average. In the absence of a historical wastewater average, the City will impute a wastewater average of 5,000 gallons. The customer has the option to install private water metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required. Non-residential customers must install approved private metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required.

(C) Non-Residential Customers with associated Irrigation Meters. (Multifamily, Commercial, Large Volume and Wholesale) For those non-residential customers that have a separate City of Austin irrigation water meter for irrigation or alternative irrigation water source on the property other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base wastewater billing for domestic usage on actual monthly water consumption. Any property that has an irrigation meter requirement will base wastewater billing for domestic usage on actual monthly water consumption.

(D) Non Residential Customers without irrigation needs or requirements on the property will base wastewater billing for domestic usage on actual monthly water consumption.

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Austin Water Utility			

New Customers.

(A) Residential. The City will impute a wastewater average of 5,000 gallons to new residential accounts until they have established a wastewater average. The Director of the Austin Water Utility or the Director's designee has the discretion to adjust the 5,000 gallon average when the customer has had an established wastewater average at another City of Austin service address.

(B) Non-Residential Customers without irrigation meter(s) (Multifamily, Commercial, Large Volume and Wholesale)

(1) Except as provided by subsection (2), if a non-residential customer establishes a new account at a service location where an earlier account established a wastewater average, the City will use the earlier wastewater average for wastewater service billing purposes until the new account establishes its own wastewater average.

(2) If in the judgment of the Director of the Austin Water Utility or the Director's designee, the new customer will place a substantially different demand on the wastewater collection and treatment system, the City will bill the new non-residential customer for wastewater service based on actual metered water consumption until the new non-residential customer has established a wastewater average.

(C) Wastewater Billing for Domestic Alternate Water Sources. Wastewater volumes for Single Family Residential customers will be based on a historical wastewater average. In the absence of a historical wastewater average, the City will impute a wastewater average of 5,000 gallons. The customer has the option to install private water metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required. Non-residential customers must install approved private metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required.

(D) Non-residential Customers with associated Irrigation Meters. (Multifamily, Commercial, Large Volume and Wholesale) If a new non-residential customer has installed a separate City water irrigation water meter or alternative irrigation source on the property, other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base the new customer's wastewater billing for domestic usage on actual monthly water consumption.

The criteria and procedures for an existing commercial customer or a new large volume customer to qualify as a large volume customer are as follows:

Existing Commercial Customers:

(A) Criteria. An existing commercial customer of the Austin Water Utility must purchase more than 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. The Austin Water Utility will annually monitor water consumption to determine if any existing customers have exceeded the 85.0 million gallon level.

(B) Procedures. On verification of the 85.0 million gallon purchase or consumption requirement in fiscal year one, the Austin Water Utility will include this customer as a large volume customer in its next rate setting cycle. The next rate setting cycle is during fiscal year two, and will set rates that are to be effective November 1 of fiscal year three. The Austin Water Utility will verify the water consumption in fiscal year two, before the rate change on November 1 of fiscal year three, to determine if the commercial customer has maintained the 85.0 million gallon water consumption level for the second consecutive fiscal year. If the commercial customer maintains the 85.0 million level, the City will change the rates for the commercial customer to the large volume customer rates on November 1 of fiscal year three. The City will bill the commercial customer for water consumption after the November 1 rate change at the new large volume rate. The City will give no credit for water consumption in the qualifying fiscal years before the November 1 rate change. If the customer does not maintain the 85.0 million gallon level in the second fiscal year, the customer will remain at commercial class rates.

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Austin Water Utility			
Wastewater Service Rates (continued)			
The criteria and procedures for an existing large volume customer to continue to qualify as a large volume customer are as follows			
Existing Large Volume Customers with Reduced Volume:			
(A) Criteria: Existing large volume customers of the Austin Water Utility must purchase 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. The Austin Water Utility will annually monitor water consumption for all existing large volume customers to determine whether the minimum 85.0 million gallon level has been met.			
(B) Procedures: On verification of fiscal year water use below the 85.0 million gallon consumption requirement the Strategic Resource Services Division of the Austin Water Utility will notify the customer in writing of the shortfall. If the customer falls below the 85.0 million gallon level for a second consecutive year, a second notice will be sent notifying the customer that they will be converted to the commercial class during the November billing cycle of that same year. Once a customer has lost industrial status, the criteria and procedures for an existing commercial customer to qualify as a large volume/industrial customer will be followed.			
(C) Procedures: Large volume customers that have implemented an Austin Water Utility approved conservation initiative that causes the water consumption to fall below the 85 million gallons threshold may continue to receive the large volume rate provided that the annual water consumption remains above 65 million gallons and the reduced usage does not create a peaking factor that would be greater than the commercial class peaking factor.			
Existing Large Volume Customers with Major Process Changes:			
(A) Criteria: An existing large volume customer of the Austin Water Utility who has major process changes (e.g. sells off parts of the company, business changes with lower use projections, etc.) and the original business plans to purchase less than 85.0 million gallons of the water during a fiscal year that is between October 1 and September 30 at a single service address or campus.			
(B) Procedures: Upon notification of a major process change that reduces water use projections below the 85.0 million gallon consumption requirement to maintain large volume customer status, the Strategic Resources Services Division of the Austin Water Utility will notify the customer in writing that they will be converted to the commercial class on the billing cycle following the verification of the actual process change in which water use is reduced.			
New Large Volume Customers:			
(A) Criteria. New large volume customers that have requested connection to the water and wastewater system must submit water use projections to the Austin Water Utility as part of the service extension process. The Austin Water Utility will review the water use projections to verify that the customer would consume more than 85.0 million gallons within a fiscal year at a single service address or campus.			
(B) Procedures. After the customer has provided the Austin Water Utility with water use projections, the Austin Water Utility will verify and approve the projections. On approval, the City will classify the customer as a large volume customer and charge the appropriate rate on connection to the City's water and wastewater system. If the Austin Water Utility does not approve the customer's water use projections as being above the 85.0 million gallon level, the City will classify the customer appropriately.			
Wastewater Service Rates for Wholesale Customers:			
Wholesale Monthly Customer Charge:	\$10.30	\$10.30	
Customers will be assessed a wholesale monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.			
Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)			
Manor, City of	\$5.64	\$5.64	
Mid-Tex Utilities(Avana Subdivision)	\$0.00	\$5.66	New
North Austin MUD #1	\$5.76	\$5.19	(\$0.57)
Northtown MUD	\$5.70	\$5.11	(\$0.59)
Rollingwood, City of	\$5.67	\$5.67	
Shady Hollow MUD	\$5.73	\$5.73	
Sunset Valley, City of	\$5.71	\$5.71	
Travis Co. WCID #17 - Comanche Canyon	\$3.98	\$3.98	
Travis Co. WCID #17-Steiner Ranch	\$3.80	\$3.80	
Wells Branch MUD - N.A.G.C.	\$5.72	\$5.19	(\$0.53)
West Lake Hills, City of	\$5.68	\$5.68	
Average Wholesale Wastewater Rate	\$0.00	\$5.66	New

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Austin Water Utility			
Wastewater Service Rates (continued)			
(A) Application. For all bills and charges rendered on or after November 1, 2015, the City will charge the above rates for wholesale customers. These charges are applicable to wholesale wastewater service customers of the City of Austin who are water districts, municipal utility districts, or other utilities which have metered water connections. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge will be based on the average water usage during the designated three (3) month wastewater averaging period, or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation. For new customers who have not established an average water usage during the December, January, and February billing period, the City will use the actual water consumption figure or the measured sewage volume to establish the wastewater billing.			
(B) New Customers. The volume rate for any wholesale customer that is not listed above will be based on a weighted cost of service average of all Wholesale customers. That rate will remain in effect until the new customer establishes a full 12 month's consumption history. After that time, the Austin Water Utility will establish an individual rate and seek approval of that rate by the City Council.			
Watercraft and Marinas Program Fees			
Excursion Boat with Marine Sanitation Device	\$24.00	\$24.00	
Annual fee the Austin Water Utility (AWU) charges customers with a marine sanitation device on a watercraft operated or intended for operation on the surface waters of the City's water supply.			
Boat Pump-Out Facility	\$60.00	\$60.00	
Annual permit fee the Austin Water Utility (AWU) charges customers with a boat pump-out facility operated on or adjacent to the surface waters of the City's water supply. This permit is required in accordance with Chapter 6-5, Article 3 (Watercraft and Marinas) of the Austin City Code.			
Water Service Rates			
For all bills and charges rendered on or after November 1, 2015, these rates are applicable to all sales or service of water to customers served by the City of Austin			
<u>Water Service Rates for Retail Customers:</u>			
Retail Monthly Meter Equivalent Minimum Charge:			
Customer Assistance Program (CAP) customers may qualify for a waiver of the monthly meter equivalent charge			
Customers will be assessed a monthly meter equivalent minimum charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.			
Meter Size:			
5/8"	\$7.10	\$7.10	
3/4"	\$13.00	\$13.00	
1"	\$14.00	\$15.00	\$1.00
1 1/4"	\$16.00	\$17.00	\$1.00
1 1/2"	\$23.00	\$25.00	\$2.00
2"	\$36.00	\$41.00	\$5.00
3"	\$59.00	\$68.00	\$9.00
4"	\$118.00	\$139.00	\$21.00
6"	\$238.00	\$283.00	\$45.00
8"	\$876.00	\$1,046.00	\$170.00
10"	\$1,036.00	\$1,236.00	\$200.00
12"	\$1,226.00	\$1,466.00	\$240.00

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Austin Water Utility			
Water Service Rates (continued)			
Residential			
Single-Family Residential Monthly Tiered Minimum Charge:			
This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge			
The residential monthly tiered minimum charge is applied based on the total billed consumption for the billing period as it falls within a rate block, not as a volumetric charge per 1,000 gallons.			
Customer Assistance Program (CAP) customers may qualify for a waiver of the monthly tiered minimum charge			
Residential customers will be assessed a monthly tiered minimum charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period based on billed consumption for the billing period.			
0 - 2,000 Gallons	\$1.05	\$1.20	\$0.15
2,001 - 6,000 Gallons	\$3.00	\$3.45	\$0.45
6,001 - 11,000 Gallons	\$7.60	\$8.75	\$1.15
11,001 - 20,000 Gallons	\$23.75	\$27.35	\$3.60
20,001 - Over Gallons	\$23.75	\$27.35	\$3.60
Non-Residential			
Multifamily Monthly Minimum Charge:			
This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge			
Multifamily customers will be assessed a monthly minimum fixed charge for each meter when consumption has registered, or for service of at least 10 days of the monthly billing period based on meter size.			
Meter Size:			
5/8"	\$10.57	\$18.60	\$8.03
3/4"	\$16.00	\$28.00	\$12.00
1"	\$26.00	\$47.00	\$21.00
1 1/4"	\$35.00	\$65.00	\$30.00
1 1/2"	\$53.00	\$93.00	\$40.00
2"	\$85.00	\$149.00	\$64.00
3"	\$169.00	\$298.00	\$129.00
4"	\$264.00	\$465.00	\$201.00
6"	\$529.00	\$930.00	\$401.00
8"	\$846.00	\$1,488.00	\$642.00
10"	\$1,216.00	\$2,139.00	\$923.00
12"	\$1,797.00	\$3,162.00	\$1,365.00

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Austin Water Utility			
Water Service Rates (continued)			
Commercial Monthly Minimum Charge:			
This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge			
Commercial customers will be assessed a monthly minimum fixed charge for each meter when consumption has registered, or for service of at least 10 days of the monthly billing period based on meter size.			
Meter Size:			
5/8"	\$7.67	\$10.85	\$3.18
3/4"	\$12.00	16.00	\$4.00
1"	\$19.00	27.00	\$8.00
1 1/4"	\$29.00	41.00	\$12.00
1 1/2"	\$38.00	54.00	\$16.00
2"	\$61.00	87.00	\$26.00
3"	\$123.00	174.00	\$51.00
4"	\$192.00	271.00	\$79.00
6"	\$383.00	543.00	\$160.00
8"	\$613.00	868.00	\$255.00
10"	\$882.00	1,248.00	\$366.00
12"	\$1,303.00	1,845.00	\$542.00
Large Volume Monthly Minimum Charge:			
This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge			
Each large volume customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility.			
The monthly minimum fixed charge will be assessed monthly when water consumption is registered, or for service of at least 10 days of the monthly billing period.			
Freescale	\$34,000.00	\$46,500.00	\$12,500.00
Hospira	\$4,700.00	\$0.00	Delete
Samsung	\$88,500.00	\$111,000.00	\$22,500.00
Novati	\$2,850.00	\$3,700.00	\$850.00
Spansion	\$15,000.00	\$22,000.00	\$7,000.00
University of Texas	\$19,000.00	\$20,000.00	\$1,000.00
Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)			
Residential			
Single-Family Residential			
0 - 2,000 Gallons	\$2.93	\$3.16	\$0.23
2,001 - 6,000 Gallons	\$4.49	\$4.84	\$0.35
6,001 - 11,000 Gallons	\$7.29	\$7.88	\$0.59
11,001 - 20,000 Gallons	\$11.03	\$11.90	\$0.87
20,001 - Over Gallons	\$13.93	\$14.16	\$0.23
Customer Assistance Program (CAP)			
0 - 2,000 Gallons	\$2.16	\$2.47	\$0.31
2,001 - 6,000 Gallons	\$3.40	\$3.89	\$0.49
6,001 - 11,000 Gallons	\$5.03	\$5.76	\$0.73
11,001 - 20,000 Gallons	\$8.65	\$9.90	\$1.25
20,001 - Over Gallons	\$13.93	\$14.16	\$0.23

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Austin Water Utility			
Water Service Rates (continued)			
Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons) (continued)			
Non-Residential			
Multifamily			
Off Peak Standard (November-June Billing Cycles)	\$4.95	\$4.90	(\$0.05)
Peak Summer (July- October Billing Cycles)	\$5.45	\$5.39	(\$0.06)
Commercial			
Off Peak Standard (November-June Billing Cycles)	\$5.98	\$5.82	(\$0.16)
Peak Summer (July- October Billing Cycles)	\$6.58	\$6.40	(\$0.18)
Large Volume			
Freescale			
Off Peak Standard (November-June Billing Cycles)	\$5.02	\$5.17	\$0.15
Peak Summer (July- October Billing Cycles)	\$5.52	\$5.69	\$0.17
Hospira			
Off Peak Standard (November-June Billing Cycles)	\$5.98	\$0.00	Delete
Peak Summer (July- October Billing Cycles)	\$6.58	\$0.00	Delete
Samsung			
Off Peak Standard (November-June Billing Cycles)	\$5.41	\$5.30	(\$0.11)
Peak Summer (July- October Billing Cycles)	\$5.95	\$5.83	(\$0.12)
Novati			
Off Peak Standard (November-June Billing Cycles)	\$5.36	\$5.48	\$0.12
Peak Summer (July- October Billing Cycles)	\$5.90	\$6.03	\$0.13
Spansion			
Off Peak Standard (November-June Billing Cycles)	\$5.24	\$5.22	(\$0.02)
Peak Summer (July- October Billing Cycles)	\$5.76	\$5.75	(\$0.01)
University of Texas			
Off Peak Standard (November-June Billing Cycles)	\$5.98	\$5.82	(\$0.16)
Peak Summer (July- October Billing Cycles)	\$6.58	\$6.40	(\$0.18)

The criteria and procedures for a commercial water customer or a new large volume water customer to qualify as a large volume water customer are the same as for the commercial wastewater customer or new large volume wastewater customer above.

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Austin Water Utility			
Water Service Rates for Wholesale Customers effective November 1, 2015			
Wholesale Monthly Meter Equivalent Minimum Charge:			
Wholesale customers will be assessed a wholesale monthly meter equivalent minimum charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.			
Meter Size			
5/8"	\$8.00	\$8.00	
3/4"	\$9.00	\$9.00	
1"	\$10.00	\$10.00	
1 1/4"	\$12.00	\$12.00	
1 1/2"	\$14.00	\$14.00	
2"	\$19.00	\$19.00	
3"	\$31.00	\$31.00	
4"	\$45.00	\$45.00	
6"	\$84.00	\$84.00	
8"	\$131.00	\$131.00	
10"	\$186.00	\$186.00	
12"	\$271.00	\$271.00	
Wholesale-Monthly Minimum Charge:			
This fee is charged in addition to the Wholesale Monthly Meter Equivalent Minimum Charge			
Each wholesale customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility			
The monthly minimum fixed charge will be assessed monthly when water consumption is registered, or for service of at least 10 days of the monthly billing period.			
Creedmoor-Maha Water Supply Corp.	\$2,800.00	\$2,800.00	
High Valley Water Supply Corp.	\$250.00	\$250.00	
Lost Creek MUD	\$12,000.00	\$0.00	Delete
Manor, City of	\$0.00	\$0.00	
Marsha Water Supply Corp.	\$450.00	\$450.00	
Mid-Tex Utilities (Avena Subdivision)	\$0.00	\$0.00	New
Morningside Subdivision	\$75.00	\$75.00	
Night Hawk Water Supply Corp.	\$450.00	\$450.00	
North Austin MUD #1	\$12,500.00	\$0.00	Delete
Northtown MUD	\$10,000.00	\$0.00	Delete
Rivercrest Water Supply Corp.	\$4,500.00	\$4,500.00	
Rollingwood, City of	\$5,000.00	\$5,000.00	
Shady Hollow MUD	\$7,500.00	\$7,500.00	
Southwest Water Company	\$0.00	\$0.00	New
Sunset Valley, City of	\$4,000.00	\$4,000.00	
Travis Co. WCID #10	\$31,000.00	\$0.00	Delete
Village of San Leanna	\$200.00	\$200.00	
Wells Branch MUD - N.A.G.C.	\$18,000.00	\$0.00	Delete
Windermere Utility Co.	\$350.00	\$0.00	Delete

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Austin Water Utility			
Water Service Rates for Wholesale Customers (continued)			
Wholesale Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)			
Creedmoor-Maha Water Supply Corp.	\$3.89	\$3.89	
High Valley Water Supply Corp.	\$3.87	\$3.87	
Lost Creek MUD	\$4.26	\$0.00	Delete
Manor, City of	\$5.09	\$5.09	
Marsha Water Supply Corp.	\$3.92	\$3.92	
Mid-Tex Utilities (Avana Subdivision)	\$4.10	\$4.10	New
Morningside Subdivision	\$5.09	\$5.09	
Night Hawk Water Supply Corp.	\$3.90	\$3.90	
North Austin MUD #1	\$4.07	\$3.71	(\$0.36)
Northtown MUD	\$3.86	\$3.57	(\$0.29)
Rivercrest Water Supply Corp.	\$4.35	\$4.35	
Rollingwood, City of	\$4.65	\$4.65	
Shady Hollow MUD	\$4.45	\$4.45	
Southwest Water Company	\$4.10	\$4.10	New
Sunset Valley, City of	\$4.24	\$4.24	
Travis Co. WCID #10	\$4.13	\$3.97	(\$0.16)
Village of San Leanna	\$4.06	\$4.06	
Wells Branch MUD - N.A.G.C.	\$3.98	\$3.46	(\$0.52)
Windermere Utility Co.	\$6.77	\$0.00	Delete
Average Wholesale Water Rate	\$0.00	\$4.10	New
Water Drought Rate Surcharge:			
Surcharge enacted for all retail and wholesale customer classes during Stage 3 and Stage 4 of drought-response water restrictions to ensure financial stability to the Austin Water Utility.			
These surcharges will take effect the next monthly billing cycle following the declaration of Stage 3 or Stage 4 water restrictions, and will continue until directed by the City Manager.			
Stage 3 Volume Rate per 1,000 gallon	\$1.00	\$1.00	
Stage 4 Volume Rate per 1,000 gallons	\$3.00	\$3.00	
Water Revenue Stability Reserve Fund Surcharge - Retail:	\$0.19	\$0.19	
Fee charged to all retail water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.			
Water Revenue Stability Reserve Fund Surcharge - Wholesale:	\$0.12	\$0.10	(\$0.02)
Fee charged to all wholesale water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.			
Water Well Fee	\$90.00	\$90.00	
Annual fee the Austin Water Utility (AWU) charges customers with water wells to recoup the costs incurred to implement, manage, and enforce the new Water Well Program that is designed to ensure that the public water supply is adequately protected and, if applicable, alternate wastewater billing is applied according to approved standards. The requirement to register AWU customers with certain types of active water wells is in Chapter 15-12 of the Austin City Code. The fee is per AWU customer site with active water well(s) that are required to be registered under Ch. 15-12. This fee is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.			



City of Austin
2015-16
Approved
Fee Schedule

Major Enterprises

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Austin Convention Center Department - Convention Center			
Convention Center Facilities			
Exhibit Halls			
<u>Conventions</u>			
Convention Center with exhibit hall 1, daily rental	\$5,075.00 maximum per day	\$5,225.00 maximum per day	\$150.00
	\$2,650.00 minimum per day	\$2,730.00 minimum per day	\$80.00
Convention Center with exhibit hall 2, daily rental	\$3,750.00 maximum per day	\$3,865.00 maximum per day	\$115.00
	\$2,000.00 minimum per day	\$2,060.00 minimum per day	\$60.00
Convention Center with exhibit hall 3, daily rental	\$5,675.00 maximum per day	\$5,845.00 maximum per day	\$170.00
	\$3,000.00 minimum per day	\$3,090.00 minimum per day	\$90.00
Convention Center with exhibit hall, 4, daily rental	\$9,150.00 maximum per day	\$9,425.00 maximum per day	\$275.00
	\$4,750.00 minimum per day	\$4,890.00 minimum per day	\$140.00
Convention Center with exhibit hall, 5, daily rental	\$4,750.00 maximum per day	\$4,890.00 maximum per day	\$140.00
	\$2,475.00 minimum per day	\$2,550.00 minimum per day	\$75.00
<u>Exhibit Use</u>			
Charged at the Minimum Daily Rental per show day versus per net square foot of exhibit space utilized up to the Maximum Daily Rental per day. Aisles, food, and beverage or department concession space is not considered exhibit space. A public address is available at no charge during event hours. One (1) move-in or move-out is provided at no charge for each event day, not to exceed three (3) days at no charge. All other move-in and move-out days are charged at half day rental. Requirement: Department concession space per exhibit hall is a thirty by thirty (30x30) area. Additional space is needed for seating.			Language Change
<u>General Session Use</u>			
Daily rental plus maximum equipment cost for required set-up on first day when used exclusively for a general session. One move-in/move-out day in each EH is at no charge for each show day, not to exceed three days at no charge. All other move-in/move-out at half daily rental.			
<u>Food Functions (Banquets, Receptions, etc.)</u>			
Charged at the Minimum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Move-in/move-out days are charged one-half (1/2) the Minimum Daily Rental, not to exceed the number of show days.			
<u>Stand Pricing (consumer shows, trade shows, performances, etc.)</u>			
Convention Center with exhibit hall 1, daily rental	\$6,650.00 maximum per day	\$6,850.00 maximum per day	\$200.00
	\$4,400.00 minimum per day	\$4,530.00 minimum per day	\$130.00
Convention Center with exhibit hall 2, daily rental	\$4,975.00 maximum per day	\$5,125.00 maximum per day	\$150.00
	\$3,325.00 minimum per day	\$3,425.00 minimum per day	\$100.00
Convention Center with exhibit hall 3, daily rental	\$7,200.00 maximum per day	\$7,415.00 maximum per day	\$215.00
	\$4,975.00 minimum per day	\$5,125.00 minimum per day	\$150.00
Convention Center with exhibit hall 4, daily rental	\$13,225.00 maximum per day	\$13,620.00 maximum per day	\$395.00
	\$7,875.00 minimum per day	\$8,100.00 minimum per day	\$225.00
Convention Center with exhibit hall 5, daily rental	\$6,600.00 maximum per day	\$6,800.00 maximum per day	\$200.00
	\$4,075.00 minimum per day	\$4,200.00 minimum per day	\$125.00
<u>Exhibit Use</u>			
Charged at the Minimum Daily Rental per show day versus per net square foot of exhibit space utilized up to the Maximum Daily Rental per day.. Aisles, food and beverage or department concession space are not considered exhibit space. A public address is available at no charge during event hours. One (1) move-in or move-out is provided at no charge for each two event days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at half the Maximum Daily Rental. Requirement: Department concession space per exhibit hall is thirty by thirty (30x30) area. Additional space is needed for seating.			

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Austin Convention Center Department - Convention Center			
<u>General Session or Exam Use</u>			
Charged at the Minimum Daily Rental per show day plus one-half (1/2) the Maximum Equipment Cost for the required set-up on the first day when used exclusively for a General Session. Subsequent days are charged at the Minimum Daily Rental. Move-in and move-out days are charged at one-half (1/2) the Daily Rental, and may not exceed the total number of show days. Move-in and move-out days exceeding the total number of show days are charged at the Daily Rental.			Language Change
<u>Food Function Use</u>			
Charged at the Minimum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Move-in and move-out for food space or banquet use is charged one-half (1/2) the Daily Rental and may not exceed the number of show days.			Language Change
<u>Ticketed Stage, Performance Use</u>			
Charged at the Maximum Daily Rental per show versus fifteen percent (15%) of the gross box office receipts per performance to the Maximum Stage Performance Rental, plus one-half (1/2) the maximum equipment cost for the required set-up. Box office settlement must be reconciled and paid the night of the event. The Department will require, in advance, a certified ticket manifest, approval of all ticket sales procedures, and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department.			Language Change
<u>Other Event Use</u>			
Charged at the Minimum Daily Rental per show day. Does not include equipment; equipment is charged accordingly. One (1) move-in or move-out is provided at no charge for each two (2) show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Daily Rental.			Language Change
<u>Meeting Space</u>			
Conventions			
Meeting Room 1	\$140.00 /day	\$140.00 /day	
Meeting Room 2	\$180.00 /day	\$180.00 /day	
Meeting Room 3	\$305.00 /day	\$305.00 /day	
Meeting Room 4a	\$115.00 /day	\$115.00 /day	
Meeting Room 4b	\$90.00 /day	\$90.00 /day	
Meeting Room 4c	\$100.00 /day	\$100.00 /day	
Meeting Room 4abc	\$305.00 /day	\$305.00 /day	
Meeting Room 5a	\$115.00 /day	\$115.00 /day	
Meeting Room 5b	\$115.00 /day	\$115.00 /day	
Meeting Room 5c	\$115.00 /day	\$115.00 /day	
Meeting Room 5abc	\$345.00 /day	\$345.00 /day	
Meeting Room 6a	\$255.00 /day	\$255.00 /day	
Meeting Room 6b	\$225.00 /day	\$225.00 /day	
Meeting Room 6ab	\$480.00 /day	\$480.00 /day	
Meeting Room 7	\$175.00 /day	\$175.00 /day	
Meeting Room 8a	\$130.00 /day	\$130.00 /day	
Meeting Room 8b	\$115.00 /day	\$115.00 /day	
Meeting Room 8c	\$175.00 /day	\$175.00 /day	
Meeting Room 8abc	\$420.00 /day	\$420.00 /day	
Meeting Room 9a	\$170.00 /day	\$170.00 /day	
Meeting Room 9b	\$195.00 /day	\$195.00 /day	
Meeting Room 9c	\$330.00 /day	\$330.00 /day	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Austin Convention Center Department - Convention Center</i>			
<u>Meeting Space</u> (continued)			
Meeting Room 9abc	\$695.00 /day	\$695.00 /day	
Meeting Room 10a	\$165.00 /day	\$165.00 /day	
Meeting Room 10b	\$245.00 /day	\$245.00 /day	
Meeting Room 10c	\$600.00 /day	\$300.00 /day	(\$300.00)
Meeting Room 10ab	\$410.00 /day	\$410.00 /day	
Meeting Room 11ab	\$345.00 /day	\$345.00 /day	
Meeting Room 11a	\$180.00 /day	\$180.00 /day	
Meeting Room 11b	\$165.00 /day	\$165.00 /day	
Meeting Room 12ab	\$755.00 /day	\$755.00 /day	
Meeting Room 12a	\$370.00 /day	\$370.00 /day	
Meeting Room 12b	\$385.00 /day	\$385.00 /day	
Meeting Room 13ab	\$345.00 /day	\$345.00 /day	
Meeting Room 13a	\$180.00 /day	\$180.00 /day	
Meeting Room 13b	\$165.00 /day	\$165.00 /day	
Meeting Room 14	\$365.00 /day	\$365.00 /day	
Meeting Room 15	\$360.00 /day	\$360.00 /day	
Meeting Room 16ab	\$835.00 /day	\$835.00 /day	
Meeting Room 16a	\$410.00 /day	\$410.00 /day	
Meeting Room 16b	\$425.00 /day	\$425.00 /day	
Meeting Room 17ab	\$865.00 /day	\$865.00 /day	
Meeting Room 17a	\$465.00 /day	\$465.00 /day	
Meeting Room 17b	\$400.00 /day	\$400.00 /day	
Meeting Room 18abcd	\$1,450.00 /day	\$1,450.00 /day	
Meeting Room 18a	\$330.00 /day	\$330.00 /day	
Meeting Room 18b	\$395.00 /day	\$395.00 /day	
Meeting Room 18c	\$395.00 /day	\$395.00 /day	
Meeting Room 18d	\$330.00 /day	\$330.00 /day	
Meeting Room 19ab	\$755.00 /day	\$755.00 /day	
Meeting Room 19a	\$395.00 /day	\$395.00 /day	
Meeting Room 19b	\$360.00 /day	\$360.00 /day	
Mezzanine Room 1	\$185.00 /day	\$185.00 /day	
Mezzanine Room 2	\$115.00 /day	\$115.00 /day	
Mezzanine Room 5	\$165.00 /day	\$165.00 /day	
Mezzanine Room 6	\$160.00 /day	\$160.00 /day	
Mezzanine Room 7	\$170.00 /day	\$170.00 /day	
Mezzanine Room 8	\$160.00 /day	\$160.00 /day	
Mezzanine Room 9	\$90.00 /day	\$90.00 /day	
Mezzanine Room 10	\$95.00 /day	\$95.00 /day	
Mezzanine Room 11	\$90.00 /day	\$90.00 /day	
Mezzanine Room 12	\$125.00 /day	\$125.00 /day	
Mezzanine Room 13	\$125.00 /day	\$125.00 /day	
Mezzanine Room 14	\$120.00 /day	\$120.00 /day	
Mezzanine Room 15	\$115.00 /day	\$115.00 /day	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Austin Convention Center Department - Convention Center</i>			
<u>Meeting Space</u> (continued)			
Mezzanine Room 16	\$115.00 /day	\$115.00 /day	
Austin Suite (permanent board set for 28)	\$785.00 /day	\$785.00 /day	
Facility rental only			
Austin Suite (permanent board set for 28)	\$1,175.00 /day	\$1,175.00 /day	
Includes one AV technical and use of AV equipment inside Austin Suite			
Use of meeting space for exhibits requires Director approval and must be contracted as such. Meeting and Mezzanine rooms may be included at no charge with the following Exhibit Hall use, based on available inventory:			
Additional meeting space is charged at the daily rate. Move-in/move-out days are charged at one-half (1/2) the daily rental and may not exceed total number of show days. Equipment includes one head table for four (4) people, tables and chairs based on available inventory.			
Use of the Austin Suite may be provided at no charge for Board Meetings held in conjunction with the use of Exhibit Hall space during the contracted time period.			
Included is a permanent board room table set for 28 people. Any other use of the Austin Suite is subject to the Daily Rental.			
 <u>Standard Rates</u>			
Meeting Room 1	\$255.00 /day	\$255.00 /day	
Meeting Room 2	\$355.00 /day	\$355.00 /day	
Meeting Room 3	\$500.00 /day	\$500.00 /day	
Meeting Room 4a	\$225.00 /day	\$225.00 /day	
Meeting Room 4b	\$165.00 /day	\$165.00 /day	
Meeting Room 4c	\$180.00 /day	\$180.00 /day	
Meeting Room 4abc	\$570.00 /day	\$570.00 /day	
Meeting Room 5a	\$220.00 /day	\$220.00 /day	
Meeting Room 5b	\$220.00 /day	\$220.00 /day	
Meeting Room 5c	\$220.00 /day	\$220.00 /day	
Meeting Room 5abc	\$660.00 /day	\$660.00 /day	
Meeting Room 6a	\$530.00 /day	\$530.00 /day	
Meeting Room 6b	\$430.00 /day	\$430.00 /day	
Meeting Room 6ab	\$960.00 /day	\$960.00 /day	
Meeting Room 7	\$355.00 /day	\$355.00 /day	
Meeting Room 8a	\$255.00 /day	\$255.00 /day	
Meeting Room 8b	\$220.00 /day	\$220.00 /day	
Meeting Room 8c	\$345.00 /day	\$345.00 /day	
Meeting Room 8abc	\$820.00 /day	\$820.00 /day	
Meeting Room 9a	\$355.00 /day	\$355.00 /day	
Meeting Room 9b	\$400.00 /day	\$400.00 /day	
Meeting Room 9c	\$670.00 /day	\$670.00 /day	
Meeting Room 9abc	\$1,425.00 /day	\$1,425.00 /day	
Meeting Room 10a	\$335.00 /day	\$335.00 /day	
Meeting Room 10b	\$515.00 /day	\$515.00 /day	
Meeting Room 10ab	\$850.00 /day	\$850.00 /day	
Meeting Room 10c	\$600.00 /day	\$300.00 /day	(\$300.00)
Meeting Room 11	\$575.00 /day	\$575.00 /day	
Meeting Room 11a	\$275.00 /day	\$275.00 /day	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Austin Convention Center Department - Convention Center			
<u>Standard Rates</u> (continued)			
Meeting Room 11b	\$300.00 /day	\$300.00 /day	
Meeting Room 12	\$1,110.00 /day	\$1,110.00 /day	
Meeting Room 12a	\$550.00 /day	\$550.00 /day	
Meeting Room 12b	\$560.00 /day	\$560.00 /day	
Meeting Room 13	\$515.00 /day	\$515.00 /day	
Meeting Room 13a	\$265.00 /day	\$265.00 /day	
Meeting Room 13b	\$250.00 /day	\$250.00 /day	
Meeting Room 14	\$545.00 /day	\$545.00 /day	
Meeting Room 15	\$535.00 /day	\$535.00 /day	
Meeting Room 16	\$1,250.00 /day	\$1,250.00 /day	
Meeting Room 16a	\$610.00 /day	\$610.00 /day	
Meeting Room 16b	\$640.00 /day	\$640.00 /day	
Meeting Room 17	\$1,390.00 /day	\$1,390.00 /day	
Meeting Room 17a	\$695.00 /day	\$695.00 /day	
Meeting Room 17b	\$695.00 /day	\$695.00 /day	
Meeting Room 18	\$2,190.00 /day	\$2,190.00 /day	
Meeting Room 18a	\$500.00 /day	\$500.00 /day	
Meeting Room 18b	\$595.00 /day	\$595.00 /day	
Meeting Room 18c	\$595.00 /day	\$595.00 /day	
Meeting Room 18d	\$500.00 /day	\$500.00 /day	
Meeting Room 19	\$1,120.00 /day	\$1,120.00 /day	
Meeting Room 19a	\$590.00 /day	\$590.00 /day	
Meeting Room 19b	\$530.00 /day	\$530.00 /day	
Mezzanine Room 1	\$285.00 /day	\$285.00 /day	
Mezzanine Room 2	\$165.00 /day	\$165.00 /day	
Mezzanine Room 5	\$245.00 /day	\$245.00 /day	
Mezzanine Room 6	\$300.00 /day	\$300.00 /day	
Mezzanine Room 7	\$260.00 /day	\$260.00 /day	
Mezzanine Room 8	\$245.00 /day	\$245.00 /day	
Mezzanine Room 9	\$165.00 /day	\$165.00 /day	
Mezzanine Room 10	\$165.00 /day	\$165.00 /day	
Mezzanine Room 11	\$165.00 /day	\$165.00 /day	
Mezzanine Room 12	\$220.00 /day	\$220.00 /day	
Mezzanine Room 13	\$220.00 /day	\$220.00 /day	
Mezzanine Room 14	\$220.00 /day	\$220.00 /day	
Mezzanine Room 15	\$220.00 /day	\$220.00 /day	
Mezzanine Room 16	\$220.00 /day	\$220.00 /day	
Austin Suite	\$790.00 /day	\$790.00 /day	
Facility rental only			
Austin Suite (permanent board set for 28)	\$1,180.00 /day	\$1,180.00 /day	
Includes one AV technical and use of AV equipment inside Austin Suite for up to five (5) hours. Additional hours will be charged at the prevailing technical labor rate per hour.			

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Austin Convention Center Department - Convention Center			
<u>Standard Rates</u> (continued)			
Use of meeting room space for exhibits requires Director's approval and must be contracted as such. One (1) mezzanine room for the purpose of a show office is provided at no charge with the use of each Exhibit Hall or Ballroom based on available inventory. Meeting Rooms and Mezzanine Rooms are charged at the Daily Rental per show day and include one head table for four (4) people, tables and chairs based on available inventory. Move-in and move-out days are charged at one-half (1/2) the Daily Rental and may not exceed total number of show days.			Language Change
<u>Ballroom</u>			
Conventions & Event Rates			
Ballrooms A, B, and C	\$4,520.00 /day	\$4,520.00 /day	
Ballroom A	\$2,950.00 /day	\$2,950.00 /day	
Ballroom B	\$750.00 /day	\$750.00 /day	
Ballroom C	\$820.00 /day	\$820.00 /day	
Ballroom D-G	\$8,695.00 /day	\$8,695.00 /day	
Ballroom D	\$5,685.00 /day	\$5,685.00 /day	
Ballroom E	\$960.00 /day	\$960.00 /day	
Ballroom F	\$980.00 /day	\$980.00 /day	
Ballroom G	\$1,070.00 /day	\$1,070.00 /day	
Maximum Stage Performance Rental			
Ballrooms A, B, and C	\$5,890.00 /day	\$5,890.00 /day	
Ballroom A	\$4,020.00 /day	\$4,020.00 /day	
Ballroom B	\$910.00 /day	\$910.00 /day	
Ballroom C	\$960.00 /day	\$960.00 /day	
Ballroom D-G	\$12,000.00 /day	\$12,000.00 /day	
Ballroom D	\$7,980.00 /day	\$7,980.00 /day	
Maximum Stage Performance Rental (continued)			
Ballroom E	\$1,340.00 /day	\$1,340.00 /day	
Ballroom F	\$1,340.00 /day	\$1,340.00 /day	
Ballroom G	\$1,340.00 /day	\$1,340.00 /day	
<u>Exhibit Use</u>			
Use of the ballrooms for exhibits require prior approval by the Department and and must be contracted as such. Charge for such use is at the daily rental and does not include equipment, utility or technical service fees.			
<u>General Session, Exam or Other Event Use</u>			
Charged at the Daily Rental per show day and includes one single head table for four (4) people plus tables and chairs for the initial set only, based on available inventory. Move-in/move-out days are charged at one-half (1/2) the daily rate, not to exceed the number of show days.			
<u>Ticketed Stage, Performance Use</u>			
Charged up to the Maximum Daily Rental per show versus fifteen percent (15%) of the gross box office receipts per performance to the Maximum Stage Performance Rental, whichever is greater plus one-half (1/2) the maximum equipment cost for the required set-up. Box office settlement must be reconciled and paid the night of the event. The Department will require, in advance, a certified ticket manifest, approval of all ticket sales procedures, and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department.			

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Austin Convention Center Department - Convention Center			
Pre-Function Space and Outside Area Rental			
Pre-function Space for Sponsorship Use, Exhibit Boothspace	\$0.23 minimum charge per net sq. ft. per day	\$0.23 minimum charge per net sq. ft. per day	
Outside Areas	\$350.00 minimum/day/booth	\$350.00 minimum/day/booth	
	\$0.23 minimum charge per net sq. ft. per day	\$0.23 minimum charge per net sq. ft. per day	
Outdoor Areas - Food & Beverage Events	\$0.00	\$1.00 per sq.ft.	New
Outside areas and pre-function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director. The Minimum Daily Rental is charged per booth versus \$2.00 per gross square foot per day, whichever is greater is charged. Pre-function space and lobbies are generally used for pedestrian traffic or registration; therefore, the Department may be unable to reserve on an exclusive basis.			
Column Wrap	\$500.00 /outdoor column	\$500.00 /outdoor column	Language Change
Window Cling	\$200.00 /window cling unit	\$200.00 /window cling unit	
Standard Equipment Rates (subject to availability)			
Tables	\$16.00 /event	\$16.00 /event	
Chairs	\$2.50 /event	\$2.50 /event	
Retractable Seating Risers with Chairs (Ex. Hall 5)	\$3,750.00 /unit	\$3,750.00 /unit	
6' Aluminum Picnic Tables	\$55.00 each per use	\$55.00 each per use	
Table Linens	\$12.00 each per use	\$12.00 each per use	
Lost Access Card	\$50.00 /card	\$50.00 /card	
Lost Room Key	\$75.00 /key	\$75.00 /key	
Additional Room Key (meeting rooms only)	\$15.00 /key per room	\$15.00 /key per room	
5 keys per room at no charge			
Water Station/Water Cooler	\$45.00 /use	\$45.00 /use	
Standard Utility Rates			
The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance. This rate is a twenty - five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty- percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline.			
Electrical cords provided are single receptacles (one plug) and provides a connection at one point only.			
120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate (this includes Meeting Rooms and Mezzanine Rooms).			
120 Volt Outlets			
0-1000 Watts (8 amps)	\$95.00	\$95.00	
15 AMP	\$105.00	\$105.00	
20 AMP	\$115.00	\$115.00	
30 AMP	\$140.00	\$140.00	
African American Cultural & Heritage Facility			
Rentable Space	\$1.50 /square foot	\$1.50 /square foot	
Rentable Space - Production Room for 2 hour block	\$50.00	\$50.00	
Rentable Space - Dance Studio for 4 hour block	\$400.00	\$400.00	
	plus \$100 refundable security deposit	plus \$100 refundable security deposit	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Austin Convention Center Department - Convention Center			
Parking Charges - Austin Convention Center Garages			
(201 East 2nd Street) and North Parking Garage (601 East 5th Street)			
Daily - Variable Rate (Monday - Friday, 6 a.m. - 6 p.m.)	\$0.00	\$0.00	
	\$3.00	\$3.00	
	\$5.00	\$5.00	
	\$7.00	\$8.00	\$1.00
	\$9.00	\$11.00	\$2.00
	\$15.00	\$19.00	\$4.00
* Rate resets after 12 hours, maximum charge of \$30.00 for any 24-hour period.			
Per month (reserved)	\$175.00	\$225.00	\$50.00
Per month (non-reserved)**			
7 days	\$140.00	\$160.00	\$20.00
Nightly, 4 p.m. - 4 a.m.	1/2 of non-reserved monthly rate	1/2 of non-reserved monthly rate	
** Vehicles - Motorcycle is 1/2 price			
Twilight Rate (service employee)	\$5.00	\$5.00	
Variable Special Event Parking	\$5.00 - \$20.00	\$5.00 - \$20.00	
Access Cards - ProCard Replacement	\$30.00	\$30.00	
Lost Ticket	\$35.00	\$35.00	
Permit Fee for lane closures or other traffic disruptions	\$50.00	\$50.00	

General Information

Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$600.00 per hour after 12 midnight and before 6AM. A non-refundable application fee of \$100.00 may be required to process the application. Rental includes HVAC at 72° F, normal housekeeping services excluding the exhibit areas and property of others, i.e. aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30' by 30' area not including seating) in each Exhibit Hall to provide food and beverage services to customers. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy.

The Director may negotiate special rates, charges, fees, credits and services for use of the Department facilities by customers who represent significant local economic impact, hotel occupancy tax or substantial facility revenue; provided, however, that the direct dollar impact from all sources must not be below the operating cost of each area or facility used by customers. The Director may use the following formula to calculate the direct dollar impact of facility use by customers:

Delegate Spending [# of Attendees: ____ x \$974 (amount per stay)] + Exhibit Company Spending [# of Exhibiting Companies ____ x \$7,004 (amount per stay)]= Direct Dollar Impact \$ _____

The source of the Direct Dollar Impact Formula is Destination Marketing Association International (DMAI). This formula is based on the DMAI ExPact Study. DMAI periodically updates the formula's amount per stay multiplier. The Director may update this multiplier so it reflects the current DMAI multiplier.

All shows will be assessed the appropriate rental fee. Contracts and contract amendments issued within thirty (30) days of the 1st contract day may be assessed unscheduled labor fees and equipment fees at the base rate. Changes made within five (5) days of the event are subject to reset fees.

At the Austin Convention Center, all food and beverage is exclusive to the in-house food and beverage management company.

The standard rate applies for show management orders when complete event requirement or specifications are received thirty (30) days or less from first completion day. An appropriate discount rate of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day.

The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply.

The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply.

Language Change

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Austin Convention Center Department			
Standard Labor Rates			
Paramedic (including holidays)	\$45.00 /hour	\$50.00 /hour	
	(No Incentive Applies)	(No Incentive Applies)	\$5.00
General Labor (excluding holidays)	\$45.00 /hour	\$45.00 /hour	
General Labor on Holidays	\$50.00 /hour	\$50.00 /hour	
General Labor Supervisor (excluding holidays)	\$60.00 /hour	\$60.00 /hour	
General Labor Supervisor on holidays	\$75.00 /hour	\$75.00 /hour	
Electrician(excluding holidays)	\$60.00 /hour	\$60.00 /hour	
Electrician on holidays	\$75.00 /hour	\$75.00 /hour	
Boom lift operator	\$60.00 /hour	\$60.00 /hour	
Forklift operator	\$45.00 /hour	\$45.00 /hour	
All subject to availability.			
Rigger Supervisor, 7am to 7pm	\$160.00	\$160.00 /hour	
Rigger Supervisor, 7pm to 7am	\$210.00	\$210.00 /hour	
Rigger (requires ground man)*, 7am to 7pm	\$100.00 /hour	\$100.00 /hour	
Rigger (requires ground man)*, 7pm to 7am	\$150.00 /hour	\$150.00 /hour	
Rigger ground man*, 7am to 7pm)	\$75.00 /hour	\$75.00 /hour	
Rigger ground man*, 7pm to 7am)	\$100.00 /hour	\$100.00 /hour	
* Charges will be in 1/2 hour increments with 4 hour minimum.			
Call outs will be subject to the 2 hour minimum. Subject to availability.			
Plot review and approval charge			
Advance rate 21 days or more prior to load in	\$150.00	\$150.00	
On-site rate 20 days or less prior to load in	\$350.00	\$350.00	
Charge per load bearing point over 100 lbs	\$50.00	\$50.00	
Security, Safety and Usher Supervisor (excluding holidays)	\$48.00 /hour	\$48.00 /hour	
Security, Safety and Usher Supervisor on Holidays	\$52.00 /hour	\$52.00 /hour	
Security, Badge Checker and Usher (excluding holidays)	\$31.00 /hour	\$31.00 /hour	
Security, Badge Checker and Usher on Holidays	\$35.00 /hour	\$35.00 /hour	
Licensed Peace Officer (including holidays)	\$60.00 /hour (No Incentive Applies)	\$60.00 /hour (No Incentive Applies)	
Uniform Security Guard (excluding holidays)	\$37.00 /hour	\$37.00 /hour	
Uniform Security Guard on holidays	\$41.00 /hour	\$41.00 /hour	
Credit will not be given for services ordered and not used. Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate. Final determination of the number and type of personnel required for an event will be made by the Department. A four (4) hour minimum may be charged unless otherwise specified. Charges will be made in one-half (1/2) hour increments after the initial four (4) hour minimum. Call-back charges will be a minimum of two (2) hours. Room resets beyond the initial set includes labor and additional equipment costs. The Standard Rate applies for Show Management orders when complete event requirements or specifications are received thirty (30) days or less from the first contract day. An approximate discount of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more from the first contract day.			
Standard Equipment Rates			
Dance Floor (75' x 75' maximum)	\$9.00 /section, \$1,050 maximum	\$9.00 /section, \$1,350 maximum	
Staging	\$50.00 /section	\$50.00 /section	
Printed Signs (interior, maximum size 11" x 17")	\$30.00 each	\$30.00 per set of 6	
Rope and Stanchion	\$40.00 /unit	\$40.00 /unit	
Traffic Cone/Barricade	\$30.00 /unit	\$30.00 /unit	
Grand Piano (does not include tuning)	\$275.00 /day	\$275.00 /day	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Austin Convention Center Department			
Standard Equipment Rates (continued)			
Upright Piano (does not include tuning)	\$150.00 /day	\$150.00 /day	
Scissorlift/Boomlift	\$135.00 /hour + fees***	\$135.00 /hour + fees***	
	\$535.00 /day + fees***	\$535.00 /day + fees***	
Genielift	\$80.00 /hour + fees***	\$80.00 /hour + fees***	
Forklifts	\$95.00 /hour + fees***	\$95.00 /hour + fees***	
	\$280.00 daily + fees***	\$280.00 daily + fees***	
*** Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.	\$200.00 /day + fees***	\$200.00 /day + fees***	
Coat Rack	\$40.00 each per event	\$40.00 each per event	
Room re-key/re-core (meeting rooms only)	\$50.00 /core	\$50.00 /core	
Hand-held Metal Detector (excludes labor)	\$50.00 /use per detector	\$50.00 /use per detector	
Table w. Skirt and Linen	\$55.00 each per use	\$55.00 each per use	
Propane Tank (fuel)	\$35.00 /tank	\$35.00 /tank	
Propane Tank Replacement	\$200.00 /tank	\$200.00 /tank	
Additional Water Bottles	\$10.00 /bottle	\$10.00 /bottle	
Standby Lecterns	\$75.00 /day (limited supply)	\$75.00 /day (limited supply)	
Table Top Lecterns	\$50.00 /day (limited supply)	\$50.00 /day (limited supply)	
Portable Seating Risers w/Chairs	\$750.00 /section	\$750.00 /section	
Austin Skyline Set Rental (labor not included)	\$5,000.00 /set	\$5,000.00 /set	
Tripod Screen	\$45.00 each	\$45.00 each	
Large Projector Screen	\$90.00 each	\$90.00 each	
Dress Kit for Large Projector Screen	\$80.00 each	\$80.00 each	
Video Projector	\$425.00 each	\$425.00 each	
DVD Player	\$50.00 each	\$50.00 each	
CD Player	\$25.00 each	\$25.00 each	
Computer Audio Interface	\$25.00 each	\$25.00 each	
Wireless Microphone	\$130.00 each	\$130.00 each	
4-Channel Mixer	\$45.00 each	\$45.00 each	
12-Channel Mixer	\$100.00 each	\$100.00 each	
24-Channel Mixer	\$200.00 each	\$200.00 each	
Standard Sound System	\$975.00 each	\$975.00 each	
AV Fiber Interface Box	\$200.00 each	\$200.00 each	
Chain Hoist 1/2 ton	\$150.00 each	\$150.00 each	
1/4-ton Double-Reeve Motors	\$150.00	\$150.00 each	
10' x 12" x 12" Truss	\$60.00 each	\$60.00 each	
8' x 12" x 12" Truss	\$50.00 each	\$50.00 each	
5' x 12" x 12" Truss	\$30.00 each	\$30.00 each	
4' x 12" x 12" Truss	\$30.00	\$30.00 each	
6 - way corner block for 12" Truss	\$60.00 each	\$60.00 each	
8 - way motor controller	\$250.00 each	\$250.00 each	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Austin Convention Center Department			
Standard Equipment Rates (continued)			
Radius 12x12 XFS Utility Truss			
Nineteen Foot	\$380.00	\$380.00 each	
Fifteen Foot	\$300.00	\$300.00 each	
Eleven Foot	\$220.00	\$220.00 each	
Seven Foot	\$140.00	\$140.00 each	
Five Foot	\$100.00	\$100.00 each	
Chokers, straps, etc.	\$20.00 each	\$20.00 each	
Couplers, clamps, etc.	\$20.00 each	\$20.00 each	
Carpet (no padding)	\$5.50 /sq. ft.	\$5.50 /sq. ft.	
Carpet (with padding)	\$7.00 /sq. ft.	\$7.00 /sq. ft.	
Drape	\$9.00 /10" x 10" booth	\$9.00 /10" x 10" booth	
Carpet Cleaning	\$0.50 /sq. ft.	\$0.50 /sq. ft.	
Walk thru Metal Detector (excludes labor)	\$200.00 /detector per day	\$200.00 /detector per day	
***Includes first fuel tank. Does not include operator.			
Waste Management Rates			
Pallet Disposal	\$30.00 /pallet	\$30.00 /pallet	
Waste Compactor Service (35 Cubic Yard)	\$400.00 /service	\$400.00 /service	
Recycling Fee (glass, aluminum, cardboard)	\$45.00 /hour	\$45.00 /hour	
HVAC Non-event Hours at 72 degrees	\$200.00 /hall per hour	\$200.00 /hall per hour	
HVAC Non-event Hours — Meeting Rooms & Ballrooms at 72 degrees	\$100.00 /location per hour	\$100.00 /location per hour	
HVAC Event Hours (adjustment above or below 72 degrees)	\$50.00 /location per hour	\$50.00 /location per hour	
Light Adjustment - Meeting Rooms	\$40.00 lighting per adjustment	\$40.00 lighting per adjustment	
Light Adjustment - Exhibit halls & Ballrooms	\$50.00 lighting per adjustment	\$50.00 lighting per adjustment	
Event Electrical Usage Report			
Base Rate	\$300.00	\$300.00	
Customization	\$100.00 /hour	\$100.00 /hour	
Service Fees			
Patch Fees & Audio Recording Fee-Exhibit Halls	\$100.00 /area per day	\$100.00 /area per day	
Patch Fees & Audio Recording Fee-Ballroom	\$100.00 /area per day	\$100.00 /area per day	
Patch Fees & Audio Recording Fee-Meeting Rooms	\$50.00 /area per day	\$50.00 /area per day	
Novelty Fee (contractor sells)	25% of Gross Sales*	25% of Gross Sales*	
Novelty Fee (ACCD sells)	35% of Gross Sales*	35% of Gross Sales*	
<i>* after deducting City and State sales tax</i>			
Event Related Copies (Black & White)	\$0.25 /copy	\$0.25 /copy	
Event Related Copies (Color)	\$1.55 /copy maximum	\$1.55 /copy maximum	
Event Related Sending Faxes (Local)	\$1.00 /page	\$1.00 /page	
Event Related Sending Faxes (Long Distance, USA, Mexico and Canada.)	\$2.50 /page	\$2.50 /page	
Event Related Sending Faxes (International)	\$4.00 /page	\$4.00 /page	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Austin Convention Center Department			
Service Fees (continued)			
Media Broadcast Fee (12 midnight - 6am)	\$300.00 /hour	\$300.00 /hour	
Material Handling/On-Site Storage			
0-75 lbs.	\$25.00	\$25.00	
Over 75 lbs.	\$1.50 /lb.	\$1.50 /lb.	
Outbound shipping service fee	\$5.00 /package	\$5.00 /package	
Shoe Shine Service	\$5.00 to \$10.00	\$5.00 to \$10.00	
Coat- and Luggage-check service fee	\$1.00 - \$5.00 /item	\$1.00 - \$5.00 /item	
Scooter Rental	\$35.00 - \$45.00 /day	\$35.00 - \$45.00 /day	
	plus \$50 refundable security deposit	plus \$50 refundable security deposit	
Standard Utility Rates			
The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance. This rate is a twenty - five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty- percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline.			
Electrical cords provided are single receptacles (one plug) and provides a connection at one point only.			
120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate (this includes Meeting Rooms and Mezzanine Rooms).			
208 Volts/ Single Phase Power Service ***			
20 AMP	\$235.00	\$235.00	
30 AMP	\$280.00	\$280.00	
60 AMP	\$415.00	\$415.00	
100 AMP	\$670.00	\$670.00	
208 Volts /3 Phase Power Service ***			
20 AMP	\$360.00	\$360.00	
30 AMP	\$415.00	\$415.00	
60 AMP	\$655.00	\$655.00	
100 AMP	\$1,040.00	\$1,040.00	
200 AMP	\$1,580.00	\$1,580.00	
300 AMP	\$2,315.00	\$2,315.00	
400 AMP	\$3,075.00	\$3,075.00	
Electric Panel - 100AMP	\$300.00 each	\$300.00 each	
30 AMP 3 Phase Breakout	\$200.00 each	\$200.00 each	
Air	\$210.00 /connection	\$210.00 /connection	
Additional Service	\$60.00 /connection	\$60.00 /connection	
Water & Wastewater	\$275.00 /connection	\$275.00 /connection	
Additional Service	\$75.00 /connection	\$75.00 /connection	
Water Hose Deposit	\$10.00 /hose	\$10.00 /hose	
Sink (includes water, drain, installation)	\$425.00 /sink	\$425.00 /sink	
Natural Gas	\$155.00 /connection	\$155.00 /connection	
Exhibitors must provide their own regulator or valve fittings.			
Licensed plumber required to connect. Must be approved by ACC			

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Austin Convention Center Department			
Standard Utility Rates (continued)			
Spotlight w/ stand	\$50.00 /event	\$50.00 /event	
Multi-Outlet Strip (6 outlets)	\$25.00 /outlet strip	\$25.00 /outlet strip	
European Adaptors	\$50.00 each	\$50.00 each	
Extension Cord	\$25.00 /cord	\$25.00 /cord	
25 ft Twist Lock Distribution Box Cord Replacement	\$33.00 each	\$33.00 each	
50 ft Twist Lock Distribution Box Cord Replacement	\$45.00 each	\$45.00 each	
Breakout Box Replacement	\$250.00 each	\$250.00 each	
30 Amp 3 Phase Cable & Hubble Replacement	\$250.00 each	\$250.00 each	
100 Amp Distribution Box Replacement	\$1,050.00 each	\$1,050.00 each	
60 Amp Disconnect Box Replacement	\$350.00 each	\$350.00 each	
100 Amp Disconnect Box Replacement	\$600.00 each	\$600.00 each	
100 Amp Hubble Male End Replacement	\$580.00 each	\$580.00 each	
100 Amp Hubble Female End Replacement	\$680.00 each	\$680.00 each	
Round 100 Amp Cable Replacement	\$11.00 /ft.	\$11.00 /ft.	
Flat 100 Amp Cable Replacement	\$10.50 /ft.	\$10.50 /ft.	
30 Amp 3 Phase Flat Cable Replacement	\$6.50 /ft.	\$6.50 /ft.	
Light Fixture Repair (Exhibit hall only)	\$100.00 /pod	\$100.00 /pod	
Light Fixture Repair (Meeting rooms & Ballrooms)	\$400.00 /light	\$400.00 /light	
120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate.			
Multi phone line includes two call appearances. Each additional call appearance is charged the appropriate line cost.			
Telephone Services			
Local phone services, No long distance	\$200.00 /installation plus labor	\$200.00 /installation plus labor	
Long Distance Phone Line	\$250.00 /line	\$250.00 /line	
Voice Mail, Call Coverage Path & other Special Programming	\$50.00 /line	\$50.00 /line	
Modem Line	\$200.00 /connection plus labor	\$200.00 /connection plus labor	
Multi-Phone Handset Deposit	\$100.00 /set	\$100.00 /set	
Long Distance Rate Per Minute Outside USA	\$0.25 /minute	\$0.25 /minute	
* \$0.25 above standard AT&T Direct Distance Overseas Rates. All calls rounded up to the nearest minute.	above AT&T rate *	above AT&T rate *	
Directory Assistance	\$2.00 /call	\$2.00 /call	
Digital Phone (Lines sold separately)	\$100.00 /set	\$100.00 /set	
Telephone Services (continued)			
Standard Analog Speaker Phone	\$250.00 /phone	\$250.00 /phone	
Polycom Type Conference Speaker Phone	\$300.00 /phone	\$300.00 /phone	
Analog Handset	\$65.00 /set	\$65.00 /set	
Long Distance Rate per 100 minutes inside USA	\$10.00	\$10.00	
Technical Services			
ISDN	\$465.00 /connection plus usage	\$465.00 /connection plus usage	
Installation includes touch tone line, male RJ-11 jack & handset.			
Long distance charges are in addition to installation charges and will be billed after show closes.			
25% Discount on utility service orders postmarked or received 14 days prior to the event. Discount is not applicable to technical services orders or any labor charges.			

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Austin Convention Center Department			
Standard Utility Rates (continued)			
Labor			
Standard Labor	\$50.00 /hour	\$50.00 /hour	
Overtime Labor (12 a.m. - 6 a.m.) Onsite Orders and Holidays.	\$65.00 /hour	\$65.00 /hour	
Floor Rate Labor	\$75.00 /hour	\$75.00 /hour	
Charges will be in 1/2 hour increments. Minimum charge: 1 hour; 4 hours in the event of a call out.			
Booth Cleaning (Vacuuming carpets & emptying trash daily.)	\$0.30 /sq. ft.	\$0.30 /sq. ft.	
Satellite Downlink Service	\$1,350.00 /channel	\$1,350.00 /channel	
Special Programming			
Base Show Rate	\$1,000.00 /day	\$1,000.00 /day	
Event programming	sold by the hour	sold by the hour	
Network services			
Internet Connection (ethernet)			
IP Base	\$665.00 /IP	\$665.00 /IP	
Additional IP Address (no line included)	\$200.00 /IP address	\$200.00 /IP address	
Additional Wi-Fi Access Point Rental	\$265.00 /access point	\$265.00 /access point	
Wireless System Branding	\$1,350.00	\$1,350.00	
Internet Home Web Page	\$9,500.00	\$9,500.00	
Wireless Internet Buyout	\$9,500.00	\$9,500.00	
Wireless System Encryption	\$1,500.00	\$1,500.00	
10 Mbps Managed Internet Service	\$5,000.00	\$5,000.00	
20 Mbps Managed Internet Service	\$9,000.00	\$9,000.00	
30 Mbps Managed Internet Service	\$12,000.00	\$12,000.00	
Premium Internet Services	\$995.00	\$995.00	
Fiber Optic Patch			
Single Mode Fiber Patch (MDF to IDF only)	\$525.00	\$525.00	
Multi-Mode Fiber Patch	\$525.00	\$525.00	
Fiber Patch Cable Rental (opti jack)	\$65.00 each	\$65.00 each	
TP RJ45			
UTP (category 6 Patch)	\$400.00	\$400.00	
UTP (category 5 Patch Cable)	\$50.00	\$50.00	
UTP (category 6 Patch Cable)	\$65.00	\$65.00	
Networking Hardware			
Ethernet Switch Managed	\$800.00 each	\$800.00 each	
Ethernet Switch Unmanaged	\$300.00 each	\$300.00 each	
Digital Sign - Freestanding LCD Display	\$300.00	\$300.00	
Theatrical Lighting & Sound System	\$10,000.00 /day	\$10,000.00 /day	
Technical Service Labor Rate			
Mon.-Fri. 8:00am-5:00pm (except holidays)	\$135.00 /hour	\$135.00 /hour	
Mon.-Fri. 5:00pm-8:00am Sat., Sun. & Holidays	\$165.00 /hour	\$165.00 /hour	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Austin Convention Center Department</i>			
Standard Utility Rates (continued)			
Audio Visual Technician	\$80.00 /hour	\$80.00 /hour	
Charges will be in 1/2 hour increments, with a four-hour minimum			
All interfacing, connecting, patching, or other means of utilizing the three communication subsystems (fiber optic, broad band, and unshielded twisted pair wire plants) are exclusive to the Austin Convention Center Department.			
Standard Web Casting Rate	\$300.00	\$300.00 /hour	
(Includes single camera live stream, video capturing & encoding, attendee interaction availability, index and cross linking)			
Additional Camera	\$55.00	\$55.00 /per camera	
30-day Accessible Online Service	\$200.00	\$200.00 /per month	
Copy of web casting for editing purposes	\$200.00	\$200.00 /per copy	
Studio Rental/Recording Fees			
Studio Rental/Equipment	\$75.00	\$75.00 /hour	
Studio Rental/Equipment plus pre- production meeting with recording Engineer	\$150.00	\$150.00 /hour	
Studio rental/Equipment plus production with Recording Engineer (Tracking/Writing/Overdubbing/Editing/Arranging/Mixing)	\$225.00	\$225.00 /hour	
Studio Rental/Equipment with Mastering Engineer	\$300.00	\$300.00 /hour	

2015-16 Fee Schedule

	Amended 2014-15		Approved 2015-16	Change
Austin Convention Center Department - Lester E. Palmer Events Center				
Lester E. Palmer Events Center Facilities				
<u>Conventions</u>				
Events Center with exhibit halls, 1-2, daily rental	\$7,400.00 maximum per day		\$7,400.00 maximum per day	
	\$3,700.00 minimum per day		\$3,700.00 minimum per day	
Events Center with exhibit hall 1, daily rental	\$4,700.00 maximum per day		\$4,700.00 maximum per day	
	\$2,400.00 minimum per day		\$2,400.00 minimum per day	
Events Center with exhibit hall 2, daily rental	\$2,650.00 maximum per day		\$2,650.00 maximum per day	
	\$1,325.00 minimum per day		\$1,325.00 minimum per day	
Meeting Room 1	\$130.00 /day		\$130.00 /day	
Meeting Room 2	\$130.00 /day		\$130.00 /day	
Meeting Room 3	\$130.00 /day		\$130.00 /day	
Meeting Room 4	\$130.00 /day		\$130.00 /day	
Meeting Room 5	\$130.00 /day		\$130.00 /day	
<u>Consumer Shows-Trade Shows, Conferences, etc.</u>				
Events Center with exhibit halls 1-2, daily rental	\$7,400.00 maximum per day		\$7,400.00 maximum per day	
	\$6,200.00 minimum per day		\$6,200.00 minimum per day	
Events Center with exhibit hall 1, daily rental	\$4,700.00 maximum per day		\$4,700.00 maximum per day	
	\$3,950.00 minimum per day		\$3,950.00 minimum per day	
Events Center with exhibit hall 2, daily rental	\$2,650.00 maximum per day		\$2,650.00 maximum per day	
	\$2,200.00 minimum per day		\$2,200.00 minimum per day	
<u>Exhibit Use</u>				
One (1) move-in or move-out is provided at no charge for each two show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Minimum Daily Rental. A public address system is provided at no charge during event hours.				
<u>General Session Use</u>				
Equipment provided at one-half (1/2) of the maximum equipment cost for the required set-up when used exclusively for a General Session. One move-in or move-out day is provided at no charge for each two show days, not to exceed three (3) days at no charge. A public address system is provided at no charge during event hours. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.				
<u>Food Functions (Banquets, Receptions, etc.)</u>				
Move-in or move-out days are charged at one-half (1/2) the minimum daily rental, not to exceed the number of show days. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.				
<u>Meeting Room Use</u>				
Meeting Room 1	\$275.00 /day		\$275.00 /day	
Meeting Room 2	\$275.00 /day		\$275.00 /day	
Meeting Room 3	\$275.00 /day		\$275.00 /day	
Meeting Room 4	\$275.00 /day		\$275.00 /day	
Meeting Room 5	\$275.00 /day		\$275.00 /day	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
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Austin Convention Center Department - Lester E. Palmer Events Center

General Session Use

Charged at the Daily Rental per show day and includes one (1) single-level head table for four (4) people. Equipment and services are additional expenses and are not included in meeting room rental rate. One (1) move-in or move-out day is charged at one-half (1/2) the daily rental rate.

Food Function Use

Charged at daily rental rate, includes one (1) head table for four (4) people. Move-in and move-out days are charged at one-half (1/2) the daily rental rate.

Outdoor Rental Space

Canopy	\$7,200.00 /day	\$7,200.00 /day
Rooftop Overlook (4 th floor of Palmer Events Center Garage)	\$6,200.00 /day	\$6,200.00 /day
North Circle Drive	\$2,500.00 minimum	\$2,500.00 minimum
	\$3,500.00 maximum	\$3,500.00 maximum
South Circle Drive	\$2,500.00 minimum	\$2,500.00 minimum
	\$3,500.00 maximum	\$3,500.00 maximum
North Terrace	\$500.00 minimum	\$500.00 minimum
	\$1,250.00 maximum	\$1,250.00 maximum

Canopy Pricing Structure Price discounts on catered food and beverage are less service charge and tax.

If a total of \$30,000 is spent on food and beverage, then the entire Facility Rental is waived.

If a total of \$25,000 is spent on food and beverage, then fifty percent (50%) of the Facility Rental is waived.

If a total of \$20,000 is spent on food and beverage, then twenty-five (25%) of the Facility Rental is waived.

South Canopy Pricing Structure Price discounts on catered food and beverage are less service charge and tax.

If a total of \$15,000 is spent on food and beverage, then the entire Facility Rental is waived.

If a total of \$10,000 is spent on food and beverage, then fifty percent (50%) of the Facility Rental is waived.

If a total of \$5,000 is spent on food and beverage, then twenty-five (25%) of the Facility Rental is waived.

Rooftop Overlook Pricing Structure Price discounts on catered food and beverage are less service charge and tax.

If a total of \$25,000 is spent on food and beverage, then the entire Facility Rental is waived.

If a total of \$20,000 is spent on food and beverage, then fifty percent (50%) of the Facility Rental is waived.

If a total of \$15,000 is spent on food and beverage, then twenty-five (25%) of the Facility Rental is waived.

Canopy Stipulations

All food and beverage is exclusive to the in-house food and beverage management company. Security may be required and is based on projected number of attendees / event type. Overhead fans are included in the Facility Rental. Facility Rental also includes (2) electrical outlets for food functions only. Facility protection guidelines would also include all outdoor areas.

Rooftop Overlook Stipulations

All food and beverage is exclusive to the in-house food and beverage management company. Security may be required and is based on projected number of attendees / event type. Use of Rooftop Overlook is limited to food functions and receptions only and is based on Director approval. Facility Rental includes (2) electrical outlets based on availability. Facility protection guidelines would include the rooftop overlook. Tent rental is required, unless otherwise approved by the Director or Department Representative. Parking is not included in the Facility Rental and is charged at the rates in effect at the time of the event.

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Austin Convention Center Department - Lester E. Palmer Events Center			
<u>Stage Performance Rental</u>			
Events Center with exhibit halls 1-2, daily rental	\$10,800.00 max./stage perf. rental	\$10,800.00 max./stage perf. rental	
	\$7,900.00 min./stage perf. rental	\$7,900.00 min./stage perf. rental	
Events Center with exhibit hall 1, daily rental	\$6,200.00 max./stage perf. rental	\$6,200.00 max./stage perf. rental	
	\$4,500.00 min./stage perf. rental	\$4,500.00 min./stage perf. rental	
Events Center with exhibit hall 2, daily rental	\$4,600.00 max./stage perf. rental	\$4,600.00 max./stage perf. rental	
	\$3,400.00 min./stage perf. rental	\$3,400.00 min./stage perf. rental	
<u>Ticketed Stage, Performance Use</u>			
A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.			
<u>Other Event Use</u>			
Does not include equipment; equipment is charged accordingly. One (1) move-in or move-out day is provided at no charge for each two (2) show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.			
Parking Charges - Palmer Events Center Garage			
(900 Barton Springs Road)			
Variable Special Event Parking	\$5.00 - \$20.00	\$5.00 - \$20.00	
Access Cards - ProCard Replacement/Lost Ticket	\$25.00	\$25.00	
Per month (reserved)	\$175.00	\$225.00	\$50.00
Per month (non-reserved)	\$120.00	\$150.00	\$30.00
Per month, nightly, 4 p.m. - 4 a.m.	1/2 of non-reserved monthly rate	1/2 of non-reserved monthly rate	
Permit Fee for lane closures or other traffic disruptions	\$50.00	\$50.00	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Austin Convention Center Department - Lester E. Palmer Events Center			
General Information			
<p>Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$600.00 per hour after 12 midnight and before 6AM. A non-refundable application fee of \$100.00 may be required to process the application. Rental includes HVAC at 72° F, normal housekeeping services excluding the exhibit areas and property of others, i.e. aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30' by 30' area not including seating) in each Exhibit Hall to provide food and beverage services to customers. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy.</p> <p>The Director may negotiate special rates, charges, fees, credits and services for use of the Department facilities by customers who represent significant local economic impact, hotel occupancy tax or substantial facility revenue; provided, however, that the direct dollar impact from all sources must not be below the operating cost of each area or facility used by customers. The Director may use the following formula to calculate the direct dollar impact of facility use by customers:</p> <p>Delegate Spending [# of Attendees: ____ x \$974 (amount per stay)] + Exhibit Company Spending [# of Exhibiting Companies ____ x \$7,004 (amount per stay)]= Direct Dollar Impact \$_____</p> <p>The source of the Direct Dollar Impact Formula is Destination Marketing Association International (DMAI). This formula is based on the DMAI ExPact Study. DMAI periodically updates the formula's amount per stay multiplier. The Director may update this multiplier so it reflects the current DMAI multiplier.</p> <p>When an outside entity is utilized for food and beverage at the Lester E. Palmer Events Center, equipment and services are charged accordingly. Facility rental does not include equipment. Food and beverage service is exclusive to the in-house food and beverage management company in the Palmer Events Center meeting rooms 1-5.</p> <p>Short term rental of Palmer Events Center meeting rooms 1-5, without the rental of an exhibit hall, is available within a ninety (90) day window.</p> <p>All shows will be assessed the appropriate rental fee. Contracts and contract amendments issued within thirty (30) days of the 1st contract day may be assessed unscheduled labor fees and equipment fees at the standard rate. Changes made within five (5) days of the event are subject to reset fees.</p> <p>Requests received from Show Management thirty-one (31) days or more from the first contract day for labor services, security services, equipment, waste management services, audio recording services and utility services will be charged the listed rate (incentive rate). An appropriate discount rate of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day.</p> <p>The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply.</p> <p>The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply.</p>			Language Change
Pre-Function Space and Outside Area Rental			
Pre-function space	\$100.00 minimum/day/booth	\$100.00 minimum/day/booth	
	\$1.00 gross sq. ft. per day/booth	\$1.00 gross sq. ft. per day/booth	
Outside Areas	\$350.00 minimum/day/booth	\$350.00 minimum/day/booth	
<p>Outside areas and pre-function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director. The Minimum Daily Rental is charged per booth versus \$2.00 per gross square foot per day, whichever is greater is charged. Pre-function space and lobbies are generally used for pedestrian traffic or registration; therefore, the Department may be unable to reserve on an exclusive basis.</p>			
Lester E. Palmer Events Center Outside Catering Fee	20% assessed retail value (minimum value considered \$5)	20% assessed retail value (minimum value considered \$5)	
Standard Equipment Rates			
Tables	\$15.00 /event	\$15.00 /event	
Chairs	\$2.00 /event	\$2.00 /event	
Stage Barricades	\$40.00 /unit	\$40.00 /unit	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Austin Convention Center Department - Lester E. Palmer Events Center			
Standard Equipment Rates (continued)			
Easel	\$15.00	\$15.00 /day	
Portable Outdoor Heater	\$125.00 /event + fees ***	\$125.00 /event + fees ***	
Table Linens	\$12.00 each per use	\$12.00 each per use	
Lost Access Card	\$50.00 /card	\$50.00 /card	
Lost Room Key	\$75.00 /key	\$75.00 /key	
Additional Room Key (meeting rooms only)	\$15.00 /key per room	\$15.00 /key per room	
5 keys per room at no charge			
Plastic	\$0.20 /gross sq. ft. + labor	\$0.20 /gross sq. ft. + labor	
Water Station/Water Cooler	\$45.00 /use	\$45.00 /use	
Additional Water Bottles	\$10.00 /bottle	\$10.00 /bottle	
***Includes first fuel tank.			
Standard Utility Rates			
The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance. This rate is a twenty - five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty- percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline.			
Electrical cords provided are single receptacles (one plug) and provides a connection at one point only.			
120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate (this includes Meeting Rooms and Mezzanine Rooms).			
120-Volt Outlets			
0 - 1000 Watts (8 amps)	\$90.00	\$90.00	
15 AMPS	\$100.00	\$100.00	
20 AMPS	\$110.00	\$110.00	
30 AMPS	\$135.00	\$135.00	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
<i>Austin Resource Recovery</i>			
Curbside Collection			
<u>Residential, per month</u>			
Base Customer Charge	\$11.35	\$13.05	\$1.70
Trash Cart Charges			
Each 24 gallon cart	\$3.85	\$3.85	
Each 32 gallon cart	\$5.10	\$5.10	
Each 64 gallon cart	\$10.25	\$10.25	
Each 96 gallon cart	\$28.80	\$28.80	
Dumpster Service (contracted)	\$20.00	\$20.00	
Once a utility service account has been activated at an address, curbside charges will not begin until after the tenth day.			
<u>Commercial, per month</u>			
Base Customer Charge	\$11.35	\$13.05	\$1.70
Trash Cart Charges			
Each 24 gallon cart*	\$3.85	\$3.85	
Each 32 gallon cart*	\$5.10	\$5.10	
Each 64 gallon cart*	\$10.25	\$10.25	
Each 96 gallon cart*	\$28.80	\$28.80	
*Cart charges are multiplied by the weekly collection frequency.			
Two days per week collection surcharge	\$40.00	\$40.00	
Three days per week collection surcharge	\$100.00	\$100.00	
Six days per week collection surcharge	\$200.00	\$200.00	
Once a utility service account has been activated at an address, curbside charges will not begin until after the tenth day.			
<u>Other Charges</u>			
Curbside Collection Service Initiation Fee	\$15.00	\$15.00	
Continuous Service Program Initiation Fee - For property owners to enroll in the continuous service program	\$15.00	\$15.00	
Extra Trash Sticker	\$4.00	\$4.00	
Unstickered Extra Trash, per bag or item	\$8.00	\$9.60	\$1.60
Cart Exchange Fee*	\$15.00	\$15.00	
*The cart exchange fee applies to any cart action after the first 60 days of service that results in an increase in the bill.			
On-call Trash collection fee	\$20.00	\$20.00	
Late set out fee	\$8.00	\$8.00	
Special Collections			
<u>On-call Hauling Service</u>			
Mixed Bulky Debris: two items only	\$120.00	\$120.00	
Cubic yards per pick-up:			
1 to 4	\$120.00	\$120.00	
5 to 16 maximum	\$120.00	\$120.00	
	plus \$16.00/cubic yard over 4	plus \$16.00/cubic yard over 4	
<u>On-call Organics Collection</u>	\$100.00	\$100.00	
	/15' long by 4' high stack of standard brush	/15' long by 4' high stack of standard brush	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Austin Resource Recovery			
Special Collections (continued)			
<u>Event Cleaning</u>			
Standard Labor Rates*			
Supervisor (excluding holidays)	\$57.50 /hour	\$57.50 /hour	
Equipment Operator (excluding holidays)	\$32.50 /hour	\$40.50 /hour	\$8.00
Worker (excluding holidays)	\$27.00 /hour	\$34.50 /hour	\$7.50
Supervisor on holidays	\$63.95 /hour	\$63.95 /hour	
Equipment Operator on holidays	\$54.50 /hour	\$54.50 /hour	
Worker on holidays	\$45.00 /hour	\$45.00 /hour	
*Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate			
Standard Equipment Rates			
Rear Loader*	\$34.50 /hour + fuel costs**	\$34.50 /hour + fuel costs**	
Crane*	\$32.00 /hour + fuel costs**	\$32.00 /hour + fuel costs**	
Tractor Trailer*	\$32.00 /hour + fuel costs**	\$32.00 /hour + fuel costs**	
Rear Loader (Small)*	\$20.50 /hour + fuel costs**	\$20.50 /hour + fuel costs**	
Pickup*	\$8.00 /hour + fuel costs**	\$8.00 /hour + fuel costs**	
Sweeper*	\$40.00 /hour + fuel costs**	\$40.00 /hour + fuel costs**	
Flusher*	\$40.00 /hour + fuel costs**	\$40.00 /hour + fuel costs**	
Stake Bed Truck*	\$10.00 /hour + fuel costs**	\$10.00 /hour + fuel costs**	
Utility Vehicle*	\$4.50 /hour + fuel costs**	\$4.50 /hour + fuel costs**	
*4 hour minimum charge on all equipment; cost does not include operator.			
**Fuel costs are calculated based on miles and industry standard of miles-per-gallon costs.			
Credit will not be given for services ordered and not used.			
Final determination of the number and type of personnel and equipment required for an event will be made by ARR.			
Charges will be made in one (1) hour increments after the initial four (4) hour minimum.			
Bags	\$25.00 /case	\$25.00 /case	
Cart Cleaning Fee	\$228.00 /100 carts	\$228.00 /100 carts	
Disposal Fees	based on current landfill tipping fee	based on current landfill tipping fee	
Plastic Wrap	\$31.50 /roll	\$31.50 /roll	
Central Business District			
<u>Garbage Collection</u>			
Residential, per Month, per Household			
Base Customer Charge	\$7.00	\$7.00	
Dumpster Service (contracted)	\$14.50	\$14.50	
Commercial, per month			
Base Customer Charge	\$8.75	\$8.75	
Fee per cubic yard*	\$16.60	\$16.60	
Composting fee per cubic yard*	\$0.00	\$11.50	New
*The monthly charge is determined by multiplying the fee by the weekly volume in cubic yards.			
Once a utility service account has been activated at an address, garbage charges will not begin until after the tenth day.			
<u>Special Cleaning Service</u>			
Residential, per month	exempt	exempt	
Commercial, per month	\$17.00	\$17.00	
Once a utility service account has been activated at an address, the Central Business District special cleaning service charges will not begin until after the seventeenth day.			

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Austin Resource Recovery</i>			
Clean Community Fee*			
<u>Residential, per month</u>	\$7.40	\$7.65	\$0.25
<u>Commercial, per month</u>	\$17.95	\$21.45	\$3.50
Once a utility service account has been activated at an address, Clean Community charges will not begin until after the seventeenth day.			
*The clean community fees are divided between Austin Resource Recovery and Code Compliance as authorized by City Code 15-6-33(D).			
Note: The "clean community fee" is what was formerly known as the "anti-litter/home chemical fee."			
Resource Recovery Centers			
<u>Uncompacted Loads (Brush Only)</u>			
All uncompacted loads*	\$6.50 /cubic yard	\$6.50 /cubic yard	
All loads must be securely tarped or tied			
*Received by the City of Austin Hornsby Bend Biosolids Management Plant located at 2210 South F.M. 973			
<u>Special Handling Charges</u>			
Unloading Service	\$20.00	\$20.00	
First Grind Hardwood Chips and Mulch - Loading Fee	\$10.00 /cubic yard	\$10.00 /cubic yard	
Second Grind Hardwood Chips and Mulch - Loading Fee	\$20.00 /cubic yard	\$20.00 /cubic yard	
<u>Tires</u>			
Passenger or light truck tires	\$6.00 each	\$6.00 each	
Tires 20" or larger	\$7.00 /cubic yard	\$7.00 each	
<u>Mattresses</u>	\$15.00	\$15.00 each	
Household Hazardous Waste - Commercial, Travis County and Non-City of Austin Residents			
Liquid Lab packs (15 gallons/drum)	\$6.00 /gallon	\$6.00 /gallon	
Solid Lab packs (200 pounds/drum)	\$1.00 /pound	\$1.00 /pound	
Recycled Paint Sales			
5 gal	\$15.00	\$15.00	
3.5 gal	\$10.50	\$10.50	
2 gal	\$6.00	\$6.00	
1 gal	\$3.00	\$3.00	
Paint Waste	\$2.00 /gallon	\$2.00 /gallon	
Solvents	\$2.00 /gallon	\$2.00 /gallon	
CFLs (Compact Fluorescent Lamps)	\$0.50 each	\$0.50 each	
Fluorescent Lamps	\$0.25 /linear foot	\$0.25 /linear foot	
PCB-containing Ballasts	\$3.40 /each	\$3.40 /each	
Alkaline Batteries	\$0.50 /pound	\$0.50 /pound	
Button Batteries	\$3.00 /pound	\$3.00 /pound	
Lithium Batteries	\$3.00 /pound	\$3.00 /pound	
Aerosol Cans	\$0.50 each	\$0.50 each	
Mercury-contaminated Debris	\$20.00 /pound	\$20.00 /pound	
Fertilizer	\$1.00 /pound	\$1.00 /pound	
Grease	\$1.00 /pound	\$1.00 /pound	
Commercial Pick-up Fee	\$60.00 each	\$60.00 each	
In the event that containers do not meet U.S. Department of Transportation shipping requirements, an overpack surcharge of \$210.00 per drum may apply in addition to the above household hazardous waste fees.			

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
<i>Austin Resource Recovery</i>			
Conditionally Exempt Small Quantity Generator Waste (CESQG) and Universal Waste*			
Poisons			
Cubic Yard Box	\$475.00	\$475.00	
55-gallon drum	\$175.00	\$175.00	
30-gallon drum	\$120.00	\$120.00	
5-gallon pail	\$45.00	\$45.00	
Corrosive			
55-gallon drum	\$175.00	\$175.00	
30-gallon drum	\$131.25	\$131.25	
5-gallon pail	\$45.00	\$45.00	
Oxidizers			
55-gallon drum	\$200.00	\$200.00	
30-gallon drum	\$150.00	\$150.00	
5-gallon pail	\$45.00	\$45.00	
Flammable			
55-gallon drum	\$175.00	\$175.00	
30-gallon drum	\$131.25	\$131.25	
5-gallon pail	\$45.00	\$45.00	
Non-Hazardous (Miscellaneous)			
55-gallon drum	\$50.00	\$50.00	
5-gallon drum	\$28.40	\$28.40	
Mercury-contaminated debris (>260 ppm) (i.e. broken thermometers, carpet c/w mercury)			
55-gallon drum	\$843.00	\$843.00	
30-gallon drum	\$438.00	\$438.00	
5-gallon pail	\$280.00	\$280.00	
Mercury in Containers			
30-gallon drum	\$438.00	\$438.00	
5-gallon pail	\$280.00	\$280.00	
Dangerous When Wet			
5-gallon pail	\$75.00	\$75.00	
Organic peroxides (methyl ethyl ketone peroxide, benzoyl peroxide)			
5-gallon pail	\$75.00	\$75.00	
Camping stove-compressed gas containers	\$10.00	\$10.00 each	
M.A.P.P. gas containers	\$10.00 each	\$10.00 each	

* Only select items are on the EPA universal waste regulation list

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
<i>Austin Resource Recovery</i>			
Bulk streams, mixed solvents & oil-based paint sludge fuel blend			
>10,000 BTUs per pound, <10% Solids, <3% Halogen, <5% Water			
55-gallon drum	\$86.00	\$86.00	
30-gallon drum	\$64.50	\$64.50	
>5,000 BTUs per pound, <3% Solids, <3% Halogens, 5-15% Water			
55-gallon drum	\$160.00	\$160.00	
Mixed solvent or paint sludge with high water, <5,000 BTUs per pound-incin			
55-gallon drum	\$200.00	\$200.00	
Oil-based paint in cans, cybx			
Cubic Yard Box	\$375.00	\$375.00	
Oil-based paint in cans, drum			
55-gallon drum, Disposed	\$150.00	\$150.00	
Waste latex paint			
55-gallon drum	\$90.00	\$90.00	
55-gallon drum, Recycled	\$195.00	\$195.00	
Aerosol cans			
Cubic Yard Box	\$425.00	\$425.00	
55-gallon drum	\$125.00	\$125.00	
Alkaline batteries			
30-gallon drum	\$225.00	\$225.00	
5-gallon pail	\$45.00	\$45.00	
Ni-cad batteries			
55-gallon drum	\$275.00	\$275.00	
30-gallon drum	\$163.00	\$163.00	
5-gallon pail	\$35.00	\$35.00	
Li-ion batteries			
55-gallon drum	\$85.00	\$85.00	
30-gallon drum	\$85.00	\$85.00	
5-gallon drum	\$85.00	\$85.00	
Lithium batteries			
5-gallon drum	\$85.00	\$85.00	
PCB capacitors/ballasts			
55-gallon drum	\$85.00	\$85.00	
30-gallon drum	\$85.00	\$85.00	
5-gallon pail	\$85.00	\$85.00	
Non-PCB capacitors/ballasts			
30-gallon drum	\$85.00	\$85.00	
Fluorescent lamps			
4-ft. - Box	\$44.00	\$44.00	
8-ft. - Box	\$44.00	\$44.00	
30-gallon drum	\$204.00	\$204.00	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Austin Resource Recovery</i>			
Bulk streams, mixed solvents & oil-based paint sludge fuel blend (continued)			
Crushed/broken fluorescent lamps			
55-gallon drum	\$275.00	\$275.00	
Freon (R12, R22, R134A)	\$200.00 /cylinder	\$200.00 /cylinder	
Solvent-soaked rags, absorbent, vermiculite, solid fuels			
55-gallon drum	\$150.00	\$150.00	
Oily wastewater or oil/water mix (30% oil, 70% water)			
55-gallon drum	\$90.00	\$90.00	
Oil-contaminated soil/absorbent			
55-gallon drum	\$50.00	\$50.00	
Grease, solid fuels			
55-gallon drum	\$50.00	\$50.00	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Aviation			
Austin-Bergstrom International Airport			
Public Parking Rates*			
Garage:			
0 to 60 minutes:	\$3.00	\$3.00	
For each hour, or part thereof, after the initial 60-minute period:	\$3.00	\$3.00	
Up to a maximum charge for a 24-hour period of:	\$25.00	\$25.00	
Hourly Parking:			
0 to 60 minutes:	\$2.00	\$2.00	
60 to 120 minutes:	\$2.00	\$2.00	
For each hour, or part thereof, after the initial 120-minute period:	\$3.00	\$3.00	
Up to a maximum charge for a 24-hour period of:	\$70.00	\$70.00	
Surface Parking:			
Covered Daily Lot			
0 to 60 minutes:	\$3.00	\$3.00	
For each hour, or part thereof, after the initial 60-minute period:	\$3.00	\$3.00	
Up to a maximum charge for a 24-hour period of:	\$15.00	\$15.00	
Daily Lot:			
0 to 60 minutes:	\$3.00	\$3.00	
For each hour, or part thereof, after the initial 60-minute period:	\$3.00	\$3.00	
Up to a maximum charge for a 24-hour period of:	\$12.00	\$12.00	
Economy Lot:			
0 to 60 minutes:	\$3.00	\$3.00	
For each hour, or part thereof, after the initial-60 minute period:	\$3.00	\$3.00	
Up to a maximum charge for a 24-hour period of:	\$9.00	\$9.00	
Express Economy Lot:			
0 to 60 minutes:	\$3.00	\$3.00	
For each hour, or part thereof, after the initial-60 minute period:	\$3.00	\$3.00	
Up to a maximum charge for a 24-hour period of:	\$6.00	\$6.00	
Valet Parking:			
Executive Valet			
For each period of time up to 24 hours:	\$35.00	\$35.00	
Family-Friendly Valet			
For each period of time up to 24 hours:	\$18.00	\$18.00	
Reserved Parking:			
For the first 24 hour period, or part thereof, plus the prevailing daily maximum rate	\$5.00	\$5.00	
Contracted Parking, per space			
Monthly, or part thereof	\$375.00	\$375.00	
6 month, semiannually, or part thereof	\$2,200.00	\$2,200.00	
12 months or part thereof	\$4,350.00	\$4,350.00	

*Subject to Chapter 13-1-6(B) of the Austin City Code.

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Aviation			
Austin-Bergstrom International Airport			
Off Airport Permit Fee			
Rental Car	\$100.00 plus 8% of annual gross revenue; first \$25,000 exempt	\$100.00 plus 8% of annual gross revenue; first \$25,000 exempt	
Parking Services	\$400.00 /courtesy vehicle plus 10% of gross revenue of off-airport parking facilities	\$400.00 /courtesy vehicle plus 10% of gross revenue of off-airport parking facilities	
Ground Transportation			
Administrative Fee	\$3.00	\$3.00	
per occurrence for account changes or modifications			
Special Event Temporary Permit	\$5.00	\$5.00	
Taxicabs			
trip option	\$1.00 /trip	\$1.00 /trip	
monthly option	\$75.00 /month	\$75.00 /month	
Shared Ride Shuttle	\$2.50 /trip	\$2.50 /trip	
Limousines	\$2.50 /trip	\$2.50 /trip	
Tour/Charter Buses	\$15.00 /trip	\$15.00 /trip	
Hotel Courtesy Shuttles			
not participating in off-airport paid parking operations	\$2.00 /trip	\$2.00 /trip	
participating in off-airport paid parking operations	\$5.00 /trip	\$5.00 /trip	
Operating Permit Fee (except Taxicabs)	\$150.00 /year	\$150.00 /year	
Heliport Permit Application Fee			
Category 1 - Short-term	\$500.00	\$500.00	
Category 2 - Three-day event	\$1,500.00	\$1,500.00	
Category 3 - Permanent heliport	\$2,000.00	\$2,000.00	

See helifacility ordinance for specific requirements and limits.

Permit to Conduct Business at Austin-Bergstrom International Airport

These fees are negotiated individually through an agreement (Rental agreement, lease agreement, concessions agreement and/or permits/fees.)

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Austin Transportation Department — Mobility Fund			
Investigation fee			
No Permit	Equal to cost of permit	Equal to cost of permit	
Violation of Permit Conditions. Restriction limits, times and locations on ROW Permit	\$250.00 /violation	\$250.00 /violation	
Improper Advance Warning Sign	\$250.00 /sign	\$250.00 /sign	
Improper Use of Device	\$250.00 /occurrence	\$250.00 /occurrence	
Failure to Correct Deficiency	\$500.00 /occurrence	\$500.00 /occurrence	
Restricting Traffic During Peak Hours	Equal to cost of permit	Equal to cost of permit	
After Hours Inspection and Review	\$50.00 /hour, 2-hour minimum	\$50.00 /hour, 2-hour minimum	
Right of Way License Agreements	\$425.00 /application	\$425.00 /application	
Construction Inspection Right of Way Fees			
Sidewalks	\$5.50 /day	\$5.50 /day	
Street Lanes	\$9.00 /day/lane	\$9.00 /day/lane	
Concrete/Driveway			
Type I Driveway Approach	\$75.00 /inspection	\$75.00 /inspection	
Type II Driveway Approach	\$75.00 /inspection	\$75.00 /inspection	
Type III (Temporary) Driveway Approach	\$75.00 /inspection	\$75.00 /inspection	
Other than driveway approaches	\$75.00 /inspection	\$75.00 /inspection	
Waterway Development Permits (contractors' license permit application processing)	\$50.00 /license	\$50.00 /license	
Permit Application Processing	\$200.00	\$200.00	
Inspection of Utility Cuts			
Utility Cut Inspection Fee	\$225.00 /cut	\$225.00 /cut	
Permitting Fee	\$45.00 each permit	\$45.00 each permit	
Utility Cut Inspection without a Permit Fee (For work begun without an Excavation Permit)	\$325.00 /cut	\$325.00 /cut	
Inspection of Non-Utility Cuts without a Permit Fee	\$225.00 /cut	\$225.00 /cut	
Non-Utility Cut Inspection Fee	\$125.00 /cut	\$125.00 /cut	
Non-Utility Cut Inspection without a Permit Fee (For work begun without an Excavation Permit)	\$225.00 /cut	\$225.00 /cut	
Inspection of Capital Improvement Projects	\$1,500.00 /street	\$1,500.00 /street	
Street Event Permit			
Residential Street			
Non Fee-Paid Event			
Application Fee	\$50.00	\$50.00	
Permit Fee	\$50.00 /street	\$50.00 /street	
Deposit	\$50.00	\$50.00	
Neighborhood Block Party			
Application Fee	\$0.00 /block	\$50.00 /block	New

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Austin Transportation Department — Mobility Fund			
Street Event Permit (continued)			
Arterial or Neighborhood Collector Street			
Fee-Paid Event			
Application Fee	\$250.00	\$250.00	
Permit Fee	\$200.00 /street/block/day, not to exceed \$4,000/day	\$200.00 /street/block/day, not to exceed \$4,000/day	
Deposit	\$2,000.00	\$2,000.00	
Gates Receipts Payment			
\$1.00-\$3.00 per person	2.5% of admission fee	2.5% of admission fee	
\$4.00-\$6.00 per person	3% of admission fee	3% of admission fee	
\$6.00 and over per person	4.5% of admission fee	4.5% of admission fee	
Other Street Closures			
Filming Application Fee	\$250.00	\$250.00	
Filming Permit Fee	\$50.00 /block/day	\$50.00 /block/day	
Other Safety Closures			
Permit Fee	\$50.00 /block	\$50.00 /block	
Application Fee	\$100.00	\$100.00	
Deposit	\$50.00	\$50.00	
Safety Inspection Fee	\$38.00 /hour, 2-hour minimum	\$38.00 /hour, 2-hour minimum	
Barricade Permits			
Application Fee (Non-refundable)	\$45.00 short term \$145.00 long term	\$45.00 short term \$145.00 long term	
Sidewalk Space/Behind Curb			
30-day, Nonrenewable	\$0.01 /sq. ft./day	\$0.01 /sq. ft./day	
Long-term, Renewable			
0-180 days	\$0.01 /sq. ft./day	\$0.01 /sq. ft./day	
181 to 365 days	\$0.05 /sq. ft./day	\$0.05 /sq. ft./day	
366 to 546 days	\$0.09 /sq. ft./day	\$0.09 /sq. ft./day	
547 days and over	\$0.13 /sq. ft./day	\$0.13 /sq. ft./day	
Unmetered Parking Lane			
30-day, Nonrenewable	\$0.02 /sq. ft./day	\$0.02 /sq. ft./day	
Long-term, Renewable			
0-180 days	\$0.02 /sq. ft./day	\$0.02 /sq. ft./day	
181 to 365 days	\$0.06 /sq. ft./day	\$0.06 /sq. ft./day	
366 to 546 days	\$0.10 /sq. ft./day	\$0.10 /sq. ft./day	
547 days and over	\$0.14 /sq. ft./day	\$0.14 /sq. ft./day	
1st Traffic Lane			
30-day, Nonrenewable	\$0.10 /sq. ft./day	\$0.10 /sq. ft./day	
Long-term, Renewable			
0-180 days	\$0.10 /sq. ft./day	\$0.10 /sq. ft./day	
181 to 365 days	\$0.14 /sq. ft./day	\$0.14 /sq. ft./day	
366 to 546 days	\$0.18 /sq. ft./day	\$0.18 /sq. ft./day	
547 days and over	\$0.20 /sq. ft./day	\$0.20 /sq. ft./day	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Austin Transportation Department — Mobility Fund			
Barricade Permits (continued)			
2nd Traffic Lane			
30-day, Nonrenewable	\$0.20 /sq. ft./day	\$0.20 /sq. ft./day	
Long-term, Renewable			
0-180 days	\$0.20 /sq. ft./day	\$0.20 /sq. ft./day	
181 to 365 days	\$0.24 /sq. ft./day	\$0.24 /sq. ft./day	
366 to 546 days	\$0.28 /sq. ft./day	\$0.28 /sq. ft./day	
547 days and over	\$0.32 /sq. ft./day	\$0.32 /sq. ft./day	
Additional Traffic Lane			
30-day, Nonrenewable	\$0.30 /sq. ft./day	\$0.30 /sq. ft./day	
Long-term, Renewable			
0-180 days	\$0.30 /sq. ft./day	\$0.30 /sq. ft./day	
181 to 365 days	\$0.34 /sq. ft./day	\$0.34 /sq. ft./day	
366 to 546 days	\$0.38 /sq. ft./day	\$0.38 /sq. ft./day	
547 days and over	\$0.42 /sq. ft./day	\$0.42 /sq. ft./day	
Metered Parking Space			
30-day, Nonrenewable			
10 hour minimum	\$10.00 /meter/day	\$10.00 /meter/day	
Over 10 hours	\$1.00 /hour/meter/day	\$1.00 /hour/meter/day	
Long-term, Renewable			
10 hour minimum	\$10.00 /meter/day	\$10.00 /meter/day	
Over 10 hours	\$1.00 /hour/meter/day	\$1.00 /hour/meter/day	
Barricade Impoundment Fee			
Labor (includes vehicle and fuel)	\$70.00 /hour/person engaged in removal activities	\$70.00 /hour/person engaged in removal activities	
Storage	\$2.00 /device/day of impoundment	\$2.00 /device/day of impoundment	
Posting of Legal Notices	\$125.00 /notice, minimum 2 notices	\$125.00 /notice, minimum 2 notices	
Public Market Area Permits			
Vendor Application Fee	\$150.00 each	\$150.00 each	
Public Market Space Permit Fee	\$650.00 each	\$650.00 each	
Street Space Permit	\$10.00 /space/day	\$10.00 /space/day	
	\$35.00 admin. fee/application	\$35.00 admin. fee/application	
Signal Maintenance Fees			
Warning Flasher	\$300.00 /year	\$300.00 /year	
Conventional 3-legged Intersection	\$1,181.16 /year	\$1,181.16 /year	
Conventional 4-legged Intersection	\$1,576.56 /year	\$1,576.56 /year	
Diamond Interchange with 1 Controller	\$1,729.08 /year	\$1,729.08 /year	
Diamond Interchange with 2 Controllers	\$1,899.96 /year	\$1,899.96 /year	
City-Supported Community Gardens			
License Agreement Application Fee	\$100.00	\$100.00	
Street Name Change	\$415.00	\$415.00	
Street Patio - Metered Space	\$2,000.00	\$2,000.00 /space/year	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Public Works Department — Transportation Fund			
Transportation User Fee			
Note: The Transportation User Fee calculations in City Code Chapter 14-10 result in the following effective rates			
Residential Fees:			
Single family home	\$8.25 /month	\$9.77 /month	\$1.52
Duplex	\$7.42 /month	\$8.79 /month	\$1.37
Triplex	\$6.19 /month	\$7.33 /month	\$1.14
Fourplex	\$6.19 /month	\$7.33 /month	\$1.14
Five or more units	\$6.27 /month	\$7.43 /month	\$1.16
Townhouse/Condominium	\$6.19 /month	\$7.33 /month	\$1.14
Mobile Home	\$5.46 /month	\$6.46 /month	\$1.01
Garage Apartment	\$8.25 /month	\$9.77 /month	\$1.52
Commercial Fee:			
Monthly Fee per Acre	\$41.26 /month	\$48.88 /month	\$7.61
Note: The commercial fee is per acre per month times multiplier for trip generation multiplied by adjustment factor			
Utility Cut Cost Recovery			
Asphalt Pavement			
Mobilization Saw Cut Crew	\$118.00 /ticket	\$118.00 /ticket	
Asphalt Saw Cutting	\$2.00 /linear foot	\$2.00 /linear foot	
Mobilization Asphalt Patch Truck Crew	\$439.00 /ticket	\$439.00 /ticket	
Asphalt Repair Using Patch Truck	\$4.50 /inch-thick sq. ft.	\$4.50 /inch-thick sq. ft.	
Mobilization Milling Crew	\$1,894.00 /ticket	\$1,894.00 /ticket	
Surface Milling	\$0.50 /inch-thick sq. ft.	\$0.50 /inch-thick sq. ft.	
Mobilization Asphalt Lay Down Crew	\$2,819.00 /ticket	\$2,819.00 /ticket	
Mobilization Asphalt Blade Crew	\$1,362.00 /ticket	\$1,362.00 /ticket	
Asphalt Surface Repair Using Lay Down Machine	\$0.70 /inch-thick sq. ft.	\$0.70 /inch-thick sq. ft.	
Asphalt Base Repair Using Blade (4" minimum)	\$1.60 /inch-thick sq. ft.	\$1.60 /inch-thick sq. ft.	
Concrete Pavement and Miscellaneous Concrete Items			
Mobilization Saw Cut Crew	\$118.00 /ticket	\$118.00 /ticket	
Concrete Saw Cutting	\$11.00 /linear foot	\$11.00 /linear foot	
Mobilization Concrete Repair Crew	\$580.00 /ticket	\$580.00 /ticket	
Concrete Pavement Repair	\$14.40 /inch-thick sq. ft.	\$14.40 /inch-thick sq. ft.	
Concrete Driveway, includes curb returns	\$29.90 /square foot	\$29.90 /square foot	
Concrete Sidewalk, standard finish, 4" thick	\$25.80 /square foot	\$25.80 /square foot	
Concrete Sidewalk, special finish	quote /square foot	quote /square foot	
Standard Concrete Curb and Gutter	\$36.20 /square foot	\$36.20 /square foot	
ADA Ramps	\$3,197.40 each	\$3,197.40 each	
Inlet top	\$2,154.40 each	\$2,154.40 each	
Concrete rip-rap	quote /square foot	quote /square foot	
Temporary Repairs			
Mobilization Asphalt Repair Crew	\$439.00 /request	\$439.00 /request	
Temporary Cold Mix Repairs	\$4.50 /inch-thick sq. ft.	\$4.50 /inch-thick sq. ft.	
Trench Back-Fill	\$18.70 /cubic yard	\$18.70 /cubic yard	

NOTE: Utility Cut Cost Recovery Fees determined necessary shall be waived for any utility cuts associated with the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Public Works Department — Transportation Fund			
Street Damage Recovery Fees			
<i>Classification</i>			
Thin (Flexible Pavement)	\$33.00 /square yard	\$33.00 /square yard	
Medium (Flexible Pavement)	\$40.00 /square yard	\$40.00 /square yard	
Thick (Flexible Pavement)	\$47.00 /square yard	\$47.00 /square yard	
Signs			
"No Idling" signs	\$55.00 /sign	\$55.00 /sign	
Sold to local businesses to display at loading docks			
Sundry - Current Services			
Blackline Prints	\$3.00 each	\$3.00 each	
Blueline Prints	\$3.00 each	\$3.00 each	
Mylar Prints	\$7.00 each	\$7.00 each	
GIS Plots-Ortho Maps			
Contractor's License	\$50.00 /calendar year	\$50.00 /calendar year	
Austin Bicycle Route Map	\$1.00 each	\$1.00 each	
Infrastructure Management Group			
Review of proposed public improvements	\$0.00	\$200.00	New
Subdivision Permits with proposed ROW improvements	\$0.00	\$200.00	New
Commercial Permits with proposed ROW improvements	\$0.00	\$200.00	New

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Watershed Protection Department			
Drainage Fee			
Residential Fee:			
Residential Equivalent Residential Unit (ERU) Charge	\$9.80 /dwelling unit/month	\$0.00	Delete
Vertical Construction (0.5 ERU) Charge	\$4.90 /dwelling unit/month	\$0.00	Delete
Commercial Fee:			
Non-residential Equivalent Residential Unit Charge	\$242.16 /month/impervious acre	\$0.00	Delete
Monthly Drainage Charge:			
Annual Base Rate: \$0.06 per square foot of impervious cover.			New
Adjustment Factor: 1.5425 multiplied by percentage of impervious cover, plus 0.1933.			
The monthly drainage fee for a property is calculated by multiplying the annual base rate by the square footage of impervious cover by the adjustment factor and dividing by twelve:			
Monthly Fee = Annual Base Rate x Square Feet of Impervious Cover x Adjustment Factor / 12			
Notes:			
The 20% reduction that had been available to non-residential properties for FY 2014-2015 under Section 15-2-16 of the City Code is eliminated in FY 2015-2016 .			
The reduction that is available to qualified residential users under Section 15-2-14 of the City Code is 50% based on need .			
The monthly charge for single family residential properties shall be modified in accordance with Section 15-2-7 (C) of the Austin City code by a 50% reduction of any increase in the charge to be assessed in FY 2015-2016 as compared to the \$9.80 charge assessed in FY 2014-2015.			
The City will not assess a drainage charge on a benefitted property with a total impervious area less than 300 square feet or a total property area less than 1,200 square feet unless it has been combined with another benefitted property under City Code section 15-2-5 (C).			
Storm Sewer Industrial Waste Discharge Permit Fee			
<u>Discharge to Stormsewers or Watercourse Permits</u>			
Annual Discharge Permit Fee (Renewal of existing permit)			
- effective Jan. 1 through Dec. 31			
If renewed before February 28	\$100.00	\$100.00	
If renewed after February 28 (late fee included)	\$120.00	\$120.00	
Annual Discharge Permit Fee (New Permits)			
- effective Jan. 1 through Dec. 31			
Notification letter issued during the last quarter of prior year:			
If paid before February 28	\$100.00	\$100.00	
If paid after February 28 (late fee included)	\$120.00	\$120.00	
Note: Partial year fees for a newly-issued permit, after initial inspection of a facility, will be charged on a pro rata basis according to the date of issuance of the notification letter.			

2015-16 Fee Schedule

	<u>Amended 2014-15</u>		<u>Approved 2015-16</u>		<u>Change</u>
Watershed Protection Department					
Storm Sewer Industrial Waste Discharge Permit Fee, continued					
If notification letter is issued by the City during:					
New, January 1 to March 31	\$75.00		\$75.00		
New, April 1 to June 30	\$50.00		\$50.00		
New, July 1 through September 30	\$25.00		\$25.00		
October 1 through December 31	no permit fee charged		no permit fee charged		
<u>Late payment fee for partial year permits</u>	\$20.00		\$20.00		
Note: When payment is not postmarked within two months after notification letter is issued					
<u>Temporary Discharge Permit</u>	\$50.00		\$50.00		
<u>Stormwater Discharge Permit Program Reinspection Fee</u>	\$50.00 / visit		\$50.00 / visit		
for each non-compliance visit after initial follow-up					
Water Quality Basin					
Maintenance Fee	\$80.00 /lot		\$80.00 /lot		
Monitoring Fee	\$60.00 /lot		\$60.00 /lot		
Note: Fees for Water Quality Basins were established under City Ordinance 840726-LL.					
Water Quality Controls					
<u>Annual Operating Permit for Water Quality Controls</u>					
Level One Application Fee					
Base permit application fee for one water quality control	\$625.00	10% late charge applies	\$625.00	10% late charge applies	
Additional application fee per additional water quality	\$75.00	10% late charge applies	\$75.00	10% late charge applies	
Maximum annual fee	\$775.00	10% late charge applies	\$775.00	10% late charge applies	
Commercial Pond Non-compliance Fee	\$500.00		\$500.00		
Determined by annual inspection and requiring reinspection.					
Commercial Pond Re-inspection Fee	\$100.00		\$100.00		
Underground Hazardous Material Storage and Registration					
Total Estimated Project Cost					
\$500.00 to \$4,999.00	\$50.00		\$50.00		
\$5,000.00 to \$49,999.00	\$80.00		\$80.00		
\$50,000.00 to \$99,999.00	\$155.00		\$155.00		
\$100,000 and over	\$235.00		\$235.00		
All closures	\$75.00		\$75.00		
Hazardous Materials Permit Fee					
Total Gallons of Capacity					
< 500 gallons	\$65.00		\$65.00		
500 to 999 gallons	\$125.00		\$125.00		
1,000 to 9,999 gallons	\$190.00		\$190.00		
10,000 to 24,999 gallons	\$250.00		\$250.00		
25,000 to 49,999 gallons	\$315.00		\$315.00		
50,000 gallons and over	\$375.00		\$375.00		

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Watershed Protection Department			
Underground Hazardous Material Storage and Registration, continued			
Late Fee			
< 500 gallons	\$10.00	\$10.00	
500 to 999 gallons	\$15.00	\$15.00	
1,000 to 9,999 gallons	\$20.00	\$20.00	
10,000 to 24,999 gallons	\$25.00	\$25.00	
25,000 to 49,999 gallons	\$35.00	\$35.00	
50,000 gallons and over	\$40.00	\$40.00	
Re-inspection Fee	\$50.00	\$50.00	
Protected Tree Removal			
Tree permit review and inspection (waived if tree is dead)			
Commercial	\$100.00	\$0.00	Delete
Residential	\$50.00	\$0.00	Delete
Tree Re-Inspection ****	\$65.00	\$0.00	Delete
Zoning (!) Development in Smart Growth zones may be eligible for reduced fees.			
<u>Zoning Review (!)</u>	\$100.00	\$100.00	
<u>Miscellaneous Zoning Fees</u>			
Site plan			
Revisions	\$55.00	\$55.00	
Investigation Fee (work is commenced prior to approval)	Current Fee	Current Fee	
Subdivision (!) Development in Smart Growth zones may be eligible for reduced fees.			
For City, Non-Travis County/Austin Shared ETJ, and Near-Term Annexation Area Cases only			
<u>Preliminary (!)</u>			
Non-water supply			
Less than 1,000 acres	\$90.00 plus \$9.00 /acre	\$90.00 plus \$9.00 /acre	
Greater than 1,000 acres	\$8,890.00 plus \$3.00 /acre	\$8,890.00 plus \$3.00 /acre	
Water supply			
Less than 1,000 acres	\$90.00 plus \$17.00 /acre	\$90.00 plus \$17.00 /acre	
Greater than 1,000 acres	\$16,590.00 plus \$9.00 /acre	\$16,590.00 plus \$9.00 /acre	
<u>Final with Preliminary (!)</u>			
Non-water supply			
Less than 500 acres	\$145.00	\$145.00	
Greater than 500 acres	\$145.00	\$145.00	
Water supply			
Less than 500 acres	\$35.00	\$35.00	
Greater than 500 acres	\$35.00	\$35.00	
<u>Final without Preliminary (!)</u>			
Non-water supply	\$35.00	\$35.00	
Water supply	\$80.00	\$80.00	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Watershed Protection Department			
Subdivision (I) Development in Smart Growth zones may be eligible for reduced fees.			
For City, Non-Travis County/Austin Shared ETJ, and Near-Term Annexation Area Cases only			
<u>Miscellaneous Subdivision Fees</u>			
Watershed Variance Fee	\$165.00	\$165.00	
Floodplain Model Maintenance Fee	\$1,000.00 /application	\$1,000.00 /application	
Investigation Fee (work is commenced prior to approval)	Current Fee	Current Fee	
Subdivision (I) Development in Smart Growth zones may be eligible for reduced fees.			
For Desired Development Zone, Non-Regional Stormwater Management Project Participation, Travis County/Austin Shared ETJ Cases only			
<u>Preliminary</u> (I)			
Non-water supply			
Less than 1,000 acres	\$52.00 plus \$5.00 /acre	\$52.00 plus \$5.00 /acre	
Greater than 1,000 acres	\$5,125.00 plus \$2.00 /acre over 1000 acres	\$5,125.00 plus \$2.00 /acre over 1000 acres	
Water supply			
Less than 1000 acres	\$53.00 plus \$10.00 /acre	\$53.00 plus \$10.00 /acre	
Greater than 1000 acres	\$9,698.00 plus \$5.00 /acre over 1000 acres	\$9,698.00 plus \$5.00 /acre over 1000 acres	
<u>Final with Preliminary</u> (I)			
Non-water supply			
Less than 500 acres	\$95.00	\$95.00	
Greater than 500 acres	\$95.00	\$95.00	
Water supply			
Less than 500 acres	\$23.00	\$23.00	
Greater than 500 acres	\$23.00	\$23.00	
<u>Final without Preliminary</u> (I)			
Non-water supply	\$21.00	\$21.00	
Water supply	\$50.00	\$50.00	
<u>Miscellaneous Subdivision Fees</u>			
Watershed Variance Fee	\$101.00	\$101.00	
Floodplain Model Maintenance Fee	\$1,000.00 /application	\$1,000.00 /application	
Investigation Fee (work is commenced prior to approval)	Current Fee	Current Fee	
Subdivision (I) Development in Smart Growth zones may be eligible for reduced fees.			
For Desired Development Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
<u>Preliminary</u> (I)			
Non-water supply			
Less than 1,000 acres	\$62.00 plus \$6.00 /acre	\$62.00 plus \$6.00 /acre	
Greater than 1,000 acres	\$6,135.00 plus \$2.00 /acre over 1000 acres	\$6,135.00 plus \$2.00 /acre over 1000 acres	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Watershed Protection Department			
Subdivision (continued) (!) Development in Smart Growth zones may be eligible for reduced fees.			
For Desired Development Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
Water supply			
Less than 1000 acres	\$63.00 plus \$12.00 /acre	\$63.00 plus \$12.00 /acre	
Greater than 1000 acres	\$11,548.00 plus \$6.00 /acre over 1000 acres	\$11,548.00 plus \$6.00 /acre over 1000 acres	
<u>Final with Preliminary (!)</u>			
Non-water supply			
Less than 500 acres	\$115.00	\$115.00	
Greater than 500 acres	\$114.00	\$114.00	
Water supply			
Less than 500 acres	\$28.00	\$28.00	
Greater than 500 acres	\$28.00	\$28.00	
<u>Final without Preliminary (!)</u>			
Non-water supply	\$25.00	\$25.00	
Water supply	\$58.00	\$58.00	
<u>Miscellaneous Subdivision Fees</u>			
Watershed Variance Fee	\$118.00	\$118.00	
Floodplain Model Maintenance Fee	\$1,000.00 /application	\$1,000.00 /application	
Investigation Fee (work is commenced prior to approval)	Current Fee	Current Fee	
Subdivision (!) Development in Smart Growth zones may be eligible for reduced fees.			
For Drinking Water Protection Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
<u>Preliminary (!)</u>			
Non-water supply			
Less than 1,000 acres	\$71.00 plus \$7.00 /acre	\$71.00 plus \$7.00 /acre	
Greater than 1,000 acres	\$7,045.00 plus \$2.00 /acre over 1000 acres	\$7,045.00 plus \$2.00 /acre over 1000 acres	
Water supply			
Less than 1000 acres	\$72.00 plus \$14.00 /acre	\$72.00 plus \$14.00 /acre	
Greater than 1000 acres	\$13,214.00 plus \$7.00 /acre over 1000 acres	\$13,214.00 plus \$7.00 /acre over 1000 acres	
<u>Final with Preliminary (!)</u>			
Non-water supply			
Less than 500 acres	\$111.00	\$111.00	
Greater than 500 acres	\$111.00	\$111.00	
Water supply			
Less than 500 acres	\$27.00	\$27.00	
Greater than 500 acres	\$27.00	\$27.00	
<u>Final without Preliminary (!)</u>			
Non-water supply	\$28.00	\$28.00	
Water supply	\$65.00	\$65.00	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Watershed Protection Department			
Subdivision (!) Development in Smart Growth zones may be eligible for reduced fees.			
For Drinking Water Protection Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
<u>Miscellaneous Subdivision Fees</u>			
Watershed Variance Fee	\$133.00	\$133.00	
Floodplain Model Maintenance Fee	\$1,000.00 /application	\$1,000.00 /application	
Investigation Fee (work is commenced prior to approval)	Current Fee	Current Fee	
Subdivision (!) Development in Smart Growth zones may be eligible for reduced fees.			
For Drinking Water Protection Zone, Regional Stormwater Management Project Participation, Travis County/Austin Shared ETJ Cases only			
<u>Preliminary</u> (!)			
Non-water supply			
Less than 1,000 acres	\$81.00 plus \$8.00 /acre	\$81.00 plus \$8.00 /acre	
Greater than 1,000 acres	\$8,055.00 plus \$3.00 /acre over 1000 acres	\$8,055.00 plus \$3.00 /acre over 1000 acres	
Water supply			
Less than 1000 acres	\$82.00 plus \$15.00 /acre	\$82.00 plus \$15.00 /acre	
Greater than 1000 acres	\$15,062.00 plus \$8.00 /acre over 1000 acres	\$15,062.00 plus \$8.00 /acre over 1000 acres	
<u>Final with Preliminary</u> (!)			
Non-water supply			
Less than 500 acres	\$131.00	\$131.00	
Greater than 500 acres	\$131.00	\$131.00	
Water supply			
Less than 500 acres	\$32.00	\$32.00	
Greater than 500 acres	\$32.00	\$32.00	
<u>Final without Preliminary</u> (!)			
Non-water supply	\$32.00	\$32.00	
Water supply	\$73.00	\$73.00	
<u>Miscellaneous Subdivision Fees</u>			
Watershed Variance Fee	\$151.00	\$151.00	
Floodplain Model Maintenance Fee	\$1,000.00 /application	\$1,000.00 /application	
Investigation Fee (work is commenced prior to approval)	Current Fee	Current Fee	
Site Plan (!) Development in Smart Growth zones may be eligible for reduced fees.			
<u>Land Use Only Site Plan</u> (!)			
	\$645.00	\$645.00	
<u>Consolidated Site Plan</u> (!)			
	\$1,289.00	\$1,289.00	
<u>Miscellaneous Site Plan Fees</u>			
Infrastructure Maintenance Permit	\$4,185.00	\$4,185.00	
New fee for review & processing General Permits			
Land use site plan revisions	\$107.00	\$107.00	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Watershed Protection Department			
Site Plan (continued) (!) Development in Smart Growth zones may be eligible for reduced fees.			
Consolidated site plan revisions	\$100.00	\$100.00	
Construction plan review revisions	\$55.00	\$55.00	
Small Projects (!)			
Consolidated plan	\$537.00	\$537.00	
Land use only plan	\$220.00	\$220.00	
Inspection for small projects	\$166.00	\$166.00	
Building permit revisions	\$55.00	\$55.00	
Inspection for additional phasing	\$563.00	\$563.00	
Inspection			
up to 0.25 acres	\$166.00	\$166.00	
up to 0.5 acres	\$322.00	\$322.00	
up to 1 acre	\$340.00	\$340.00	
up to 2 acres	\$415.00	\$415.00	
up to 4 acres	\$440.00	\$440.00	
up to 7 acres	\$470.00	\$470.00	
up to 10 acres	\$495.00	\$495.00	
up to 15 acres	\$525.00	\$525.00	
over 15 acres	\$525.00 plus \$6.00 /acre over 15 acres	\$525.00 plus \$6.00 /acre over 15 acres	
Variance ****	\$1,430.00	\$1,430.00	
Landscape inspections			
up to 1.00 acre	\$615.00	\$615.00	
from 1.01 acre to 5.00 acres	\$977.00	\$977.00	
over 5.00 acres	\$977.00 plus \$78.13 /acre over 5 acres	\$977.00 plus \$78.13 /acre over 5 acres	
Re-inspection Fee ****	\$98.00	\$98.00	
Investigation Fee (work is commenced prior to approval)	Current Fee	Current Fee	
<u>Site Plans Not Requiring Land Use Permits (i.e. Development Permits)</u>			
Review of building, parking & other site work plans	\$859.00	\$859.00	
Review drainage and channel improvement plans	\$596.00	\$596.00	
Street and Drainage (!)	\$596.00	\$596.00	
Preliminary clearing w/o a full development	\$596.00	\$596.00	
Rough cut w/o a full development	\$596.00	\$596.00	
<u>Miscellaneous Development Permit Fees</u>			
Small projects			
Construction plan review	\$107.00	\$107.00	
Inspection	\$166.00	\$166.00	
Boat Dock Environmental Review			
Commercial	\$2,910.00	\$2,910.00	
Residential	\$2,290.00	\$2,290.00	

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	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Watershed Protection Department			
Site Plan (continued) (!) Development in Smart Growth zones may be eligible for reduced fees.			
Boat Dock Inspection			
Commercial	\$340.00	\$340.00	
Residential	\$640.00	\$640.00	
Inspection- building, parking, and other site work			
up to 0.25 acres	\$166.00	\$166.00	
up to 0.5 acres	\$322.00	\$322.00	
up to 1 acre	\$330.00	\$330.00	
up to 2 acres	\$415.00	\$415.00	
up to 4 acres	\$570.00	\$570.00	
up to 7 acres	\$470.00	\$470.00	
up to 10 acres	\$495.00	\$495.00	
up to 15 acres	\$525.00	\$525.00	
over 15 acres	\$525.00 plus \$6.00 /acre over 15 acres	\$525.00 plus \$6.00 /acre over 15 acres	
Inspection for additional phasing (building, parking, and other site work)	\$563.00	\$563.00	
Inspection (drainage)	\$376.00	\$376.00	
Inspection (utility plans)	\$166.00	\$166.00	
Re-inspection fee ****	\$133.00	\$133.00	
Variance ****	\$1,430.00	\$1,430.00	
Floodplain Model Maintenance Fee ****	\$1,000.00 /application	\$1,000.00 /application	
Investigation Fee (work is commenced prior to approval)	Current Fee	Current Fee	
Processing Management (!) Development in Smart Growth zones may be eligible for reduced fees.			
<u>Development Assessment</u>			
up to 5 acres	\$68.00	\$68.00	
over 5 acres	\$68.00 plus \$1.00 /acre over 5 acres	\$68.00 plus \$1.00 /acre over 5 acres	
<u>Planned Development Area (PDA)</u> (!)			
up to 10 acres	\$55.00	\$55.00	
up to 15 acres	\$85.00	\$85.00	
up to 20 acres	\$110.00	\$110.00	
up to 30 acres	\$165.00	\$165.00	
up to 40 acres	\$220.00	\$220.00	
up to 50 acres	\$275.00	\$275.00	
up to 75 acres	\$385.00	\$385.00	
up to 100 acres	\$495.00	\$495.00	
over 100 acres	\$550.00 plus \$6.00 /acre over 100 acres, plus \$3.00 /acre over 1,000 acres	\$550.00 plus \$6.00 /acre over 100 acres, plus \$3.00 /acre over 1,000 acres	

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Watershed Protection Department			
Processing Management (continued) (!) Development in Smart Growth zones may be eligible for reduced fees.			
<u>Municipal Utility District (MUD)</u>			
Creation			
1,000 acres or less	\$5.00 /acre	\$5.00 /acre	
1,001 acres or more	\$3.00 /acre	\$3.00 /acre	
Revision requiring Planning Commission approval	1/2 of current fee	1/2 of current fee	
Administrative approval revision	\$322.00	\$322.00	
Out-of-district service request per acre, if not an approved subdivision	\$5.00	\$5.00	
Annexation to a MUD, if not an approved subdivision	\$5.00	\$5.00	
<u>Roadway Utility District</u>			
Creation			
plus per acre for 1,000 acres or less	\$2.00	\$2.00	
plus per acre for each acre over 1,000	\$1.00	\$1.00	
plus per mile of roadway	\$45.00	\$45.00	
Note: For all per acre and per mile fees, fractions of acres/miles are rounded up to the nearest acre/mile if .5 or over and rounded down if less than .5.			
Chapter 245 Review ****	\$840.00	\$840.00	
Development Services Surcharge	4%	4%	
This surcharge applies to the following development fee groups:			
Protected Tree Removal, Zoning, Sudivision, Site Plan, and Processing Management			

****Development Services Surcharge fee not applicable.

2015-16 Fee Schedule

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Watershed Protection Department

Development Incentives in Smart Growth Zones

Fees for projects in areas where development is encouraged are discounted. The percentage of the applicable fee to be charged is described below:

1. In the portion of the Desired Development Zone that is located in the extraterritorial jurisdiction: 80%
2. Except as provided in number (3) below, in the portion of the Desired Development Zone that is located in the city limits: 70%
3. In the urban watersheds: 50%

Urban Water Quality Structure Control Fund

Payment in lieu of Structural Water Quality Controls

Payment=(\$32,000 x A1 + \$18,000 x A2 + \$11,000 x A3 + \$8,000 x A4 + \$6,000 x A5) x E + \$0.10 x B + C x D

Where:

- A₁ = increment of impervious cover from 0 to 1.0 acres,
- A₂ = increment of impervious cover from 1.01 to 2.0 acres,
- A₃ = increment of impervious cover from 2.01 to 10.00 acres,
- A₄ = increment of impervious cover from 10.01 to 20.00 acres,
- A₅ = impervious cover greater than 20.0 acres,
- B = the gross square footage of the building excluding the first floor,
- C = the site area in acres,
- D = \$6,000 per acre for sites developed for commercial/multi-family use, or
\$4,000 per acre for sites developed for single family or duplex residences, and
- E = Construction cost adjustment factor. The construction cost adjustment factor must be calculated annually using the Engineering News Record (ENR) 20 city average Construction Cost index with the base index being the ENR construction cost index of October 2002 (6597). For each fiscal year, the construction cost adjustment factor shall be recalculated in October as the ratio of the then current September ENR Construction Cost index divided by the October 2002 Construction Cost index. This new construction cost adjustment factor shall be applied to all fees collected during that fiscal year.

Impervious cover is the area for which water quality treatment is required pursuant to Section 1.9.2 of the Environmental Criteria Manual. For the purpose of this calculation, impervious cover shall be measured to the nearest 0.01 acre.

Regional Stormwater Management Participation Fees (RSMP)

Each Regional Stormwater Management Program (RSMP) agreement is mutually exclusive. No credit will be given for impervious cover paid for in previous RSMP agreements for subsequent phases of development. However, applicants may combine all related phases of a development into one RSMP agreement and remit the associated total fee at the time the permit for the first phase is approved.

NOTE: Requirements for participation in the Regional Stormwater Management Program are located in Section 8.2.2.D. and Appendix D of the Drainage Criteria Manual.

The RSMP fee consists of two components; the construction cost component (CCC) and the land cost component (LCC). The two components are calculated independently for single-family developments and multi-family / commercial developments. Below are the details of how to calculate the fees.

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Watershed Protection Department

1. RSMP Construction Cost Component (CCC)

The number of impervious acres is used to determine this part of the fee. The number of impervious acres is based on the maximum allowable impervious acreage as allowed by the more restrictive of zoning or watershed ordinance for subdivisions. Site plans may use the actual impervious cover for the site. The construction cost component will be adjusted annually by using the "Engineering News Record" construction cost index with the base construction cost index being referenced to October 2002.

Single-family Residential Development

Impervious Acre Range		Cost per Impervious Acre	Number of Impervious Acres	Sub-Total Cost
From	To			
0.00	1.00	\$35000	_____	\$_____
1.01	2.00	\$15000	_____	\$_____
2.01	5.00	\$10000	_____	\$_____
5.01	10.00	\$7000	_____	\$_____
10.01	20.00	\$5000	_____	\$_____
20.01	50.00	\$3000	_____	\$_____
50.01	100.00	\$2000	_____	\$_____
100.01	Infinity	\$1500	_____	\$_____
Total			_____	\$_____

Commercial and Multi-family Residential Development

Impervious Acre Range		Cost per Impervious Acre	Number of Impervious Acres	Sub-Total Cost
From	To			
0.00	1.00	\$60000	_____	\$_____
1.01	2.00	\$18000	_____	\$_____
2.01	5.00	\$8000	_____	\$_____
5.01	10.00	\$6000	_____	\$_____
10.01	20.00	\$5000	_____	\$_____
20.01	50.00	\$4000	_____	\$_____
50.01	Infinity	\$2500	_____	\$_____
Total			_____	\$_____

2015-16 Fee Schedule

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Watershed Protection Department

2. RSMP Land Cost Component (LCC)

The land cost component (L C C) is calculated separately for each type of development, in conjunction with the construction cost component.

Land Cost Component = Land Cost per Acre * Land Cost Area

where:

Land Cost per Acre = Appraisal District (appraised value /appraised area) * 0.05
OR = Capped value * 0.05

Capped Land Cost per Acre

<u>Development Type</u>	<u>Capped Value</u>
Single-Family	\$ 40,000 per acre
Multi-Family / Commercial	\$120,000 per acre

Land Cost Area =

New Development = Gross Site Area – Deductible Areas

Redevelopment = Limits of construction – Deductible Areas

Deductible Areas = (Drainage Easements, Water Quality Easements, and Conservation Easements)

Note: Impervious cover areas within easements cannot be deducted from the land cost area.

Land costs will be based on the land valuation. This may be established by a certified appraiser or by Appraisal Districts. The RSMP applicant must provide the parcel identification number for each parcel within the proposed development prior to RSMP approval. Upon RSMP participation approval, the applicant must provide dated copies of either a certified appraisal or the appraisal district's valuation for each parcel within the proposed development. Properties that are not appraised by Appraisal Districts, such as property owned by a governmental entity, may choose to use the capped land cost per acre values for RSMP participation. The land cost will be determined by the appraised value at the time of payment of the RSMP fee, not when the site is approved for participation in the RSMP. The effective date for Appraisal District valuations is the first of October for the current City of Austin fiscal year.

If a development encompasses more than one tax parcel, the land cost per acre will be based on the arithmetic mean of the land valuation from all parcels.

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Watershed Protection Department

3. RSMP Total Cost = (CCC) _____ + (LCC) _____ = \$ _____

Exceptions

All Developments

For sites that are in more than one watershed, the calculated RSMP fee will be apportioned by the percentage of the site in each watershed.

Single Family:

Single-family developments may restrict the allowable impervious cover by plat note or by a legally recorded separate instrument if the plat was previously approved.

Fee Reductions for Certain Single Family Developments:

Lot Size (from plat)		Percent Impervious Cover	Pay a Reduced Fee of
Greater than or equal to:	But less than:	Less Than:	
2 acres	5 acres	20-percent	50-percent of total cost
5 acres	Not Applicable	20-percent	25-percent of total cost

Urban Forestry Replenishment Fund

Tree Mitigation to Compensate Trees Removed for Development

Off-Site Tree Planting Fee

\$75.00 per caliper inch

\$75.00 per caliper inch

(!) Development incentives in Smart Growth zones:

Fees for projects in areas where development is encouraged are discounted. The percentage of the applicable fee to be charged is described below:

1. In the portion of the Desired Development Zone that is located in the extraterritorial jurisdiction: 80%
2. Except as provided in number (3) below, in the portion of the Desired Development Zone that is located in the city limits: 70%
3. In the urban watersheds: 50%

Note that development projects that have had fees determined by the Smart Growth Matrix are not eligible for the above reductions.



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Other Enterprises

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Austin Code Department			
Billboard Registration Fee	\$190.00 once a year	\$190.00 once a year	
Hotel, Motel, Boarding and Rooming House License			
New/Annual Renewal			
<10 units	\$110.00	\$110.00	
<50 units	\$165.00	\$165.00	
>= 50	\$5.00 /unit	\$5.00 /unit	
Mobile Home Park License			
New/Annual Renewal	\$220.00 plus \$15.00 /unit	\$220.00 plus \$15.00 /unit	
Transfer of License	\$85.00	\$85.00	
Applied on the third inspector visit for both zoning and housing code violations.			
Weed Lot Clearing			
Administrative Fee	cost of contractor's bill \$225.00	cost of contractor's bill \$225.00	
(Charged to property owners when their property is cleared by the city contractor)			
Interest on Outstanding Lot Clearing Accounts	10% /year	10% /year	
If lien filing is necessary, charged upon settlement for a release of lien.			
Lien Release Fees	\$40.00 plus actual cost	\$40.00 plus actual cost	
Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the city contractors.			
Demolition Service			
Administrative Fee	cost of contractor's bill \$225.00	cost of contractor's bill \$225.00	
(Charged to property owners when their property is demolished by the city contractor)			
Interest on Outstanding Demolition Service Accounts	10% /year	10% /year	
If lien filing is necessary, charged upon settlement for a release of lien.			
Lien Release Fees	\$40.00 plus actual cost	\$40.00 plus actual cost	
Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the city contractors.			
Emergency Closure (Board & Secure)			
Administrative Fee	cost of contractor's bill \$225.00	cost of contractor's bill \$225.00	
(Charged to property owners when their property is boarded and secured by the city contractor)			
Interest on Outstanding Emergency Closure Accounts	10% /year	10% /year	
If lien filing is necessary, charged upon settlement for a release of lien.			

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<i>Austin Code Department</i>			
Emergency Closure (Board & Secure) (continued)			
Lien Release Fees	cost of contractor's bill \$40.00 plus actual cost	cost of contractor's bill \$40.00 plus actual cost	
Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the city contractors.			
Waste Hauler			
Vehicle License Fee (Garbage)	\$100.00 /year	\$100.00 /year	
Container License Fee (Garbage)	\$36.00 /year	\$36.00 /year	
Late License Fees (applies to all Waste Hauler licenses)	5% of total license fee	5% of total license fee	
Short-Term Rental			
License	\$235.00 /year	\$235.00 /year	
Repeat Offender Registration Fee	\$100.00	\$100.00 /year	

2015-16 Fee Schedule

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Austin Transportation Department — Parking Management Fund			
Parking Meter/Pay Stations			
Core Area			
15 min.	\$1.00 /hour	\$1.20 /hour	\$0.20
30 min.	\$1.00 /hour	\$1.20 /hour	\$0.20
60 min.	\$1.00 /hour	\$1.20 /hour	\$0.20
120 min.	\$1.00 /hour	\$1.20 /hour	\$0.20
300 min.	\$1.00 /hour	\$1.20 /hour	\$0.20
600 min.	\$1.00 /hour	\$1.20 /hour	\$0.20
Fringe Area			
15 to 120 min.	\$1.00 /hour	\$1.00 /hour	
300 to 600 min.	\$1.00 /hour	\$1.00 /hour	

Parking Rates for City Facilities

The City manager may set a rate* for public use of a City parking facility in an amount not to exceed:

\$10.00 /vehicle in/out for evening rates	\$10.00 /vehicle in/out for evening rates
\$25.00 /day for day-time rates	\$25.00 /day for day-time rates
\$300.00 /month for day-time contract parking rates	\$300.00 /month for day-time contract parking rates

*The rate must be commercially reasonable with respect to the location of the facility and comparable business practices in the vicinity of the facility; provided, however that a parking rate may be waived or modified by the city manager:

- (1) To avoid financial hardship to a member of the public in an emergency situation, enhance public convenience, safety, or improve efficiency of a parking facility;
- (2) To comply with the terms of a parking contract authorized by the city council;
- (3) To facilitate public access to city officials and meetings; or,
- (4) To reduce street congestion during significant public events attracting large numbers of people at a venue in the vicinity of a parking facility.

Note: These authorized parking charges apply to City parking facilities unless a fee for a specific event or location is otherwise prescribed in this fee schedule or other ordinance.

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	Amended 2014-15	Approved 2015-16	Change
Austin Transportation Department — Parking Management Fund			
Taxicabs			
Annual Permit	\$450.00 /vehicle/year	\$450.00 /vehicle/year	
Special Permit	\$112.50 /vehicle/quarter	\$112.50 /vehicle/quarter	
Chauffeur's License			
New	\$20.00	\$20.00	
Renewal	\$20.00	\$20.00	
Transfer	\$10.00	\$10.00	
Duplicate	\$10.00	\$10.00	
Limousine License			
Extended Wheelbase	\$350.00 /authorized permit/year	\$350.00 /authorized permit/year	
Sedan	\$300.00 /authorized permit/year	\$300.00 /authorized permit/year	
Ground Transportation Services other than Taxicabs			
Operating Authority Applicant Fee	\$50.00	\$50.00	
Airport Shuttles, Shuttles, Charters			
<16 Passenger (including driver)	\$350.00 /vehicle/year	\$350.00 /vehicle/year	
> 15 but < 34 passengers (including driver)	\$350.00 /vehicle/year	\$350.00 /vehicle/year	
> 33 Passenger (including driver)	\$400.00 /vehicle/year	\$400.00 /vehicle/year	
Non-Motorized (Pedal cabs, Horse-drawn Carriage, Rickshaws, etc.)	\$250.00 /vehicle/year	\$250.00 /vehicle/year	
Supplemental Vehicle Fee	\$25.00 /vehicle	\$25.00 /vehicle	
Electric Low Speed Vehicle Permit	\$350.00 /vehicle/year	\$350.00 /vehicle/year	
Replacement Service Vehicle Permit	\$0.00 /vehicle/year	\$20.00 /vehicle/year	New
Valet Permits			
Parking	\$0.40 /hour/space	\$0.50 /hour/space	\$0.10
Operating	\$50.00 initial operating fee	\$50.00 initial operating fee	
	\$50.00 annual renewal operating fee	\$50.00 annual renewal operating fee	
	\$10.00 /additional site or event	\$10.00 /additional site or event	
Temporary	\$150.00 for 1-3 parking spaces	\$150.00 for 1-3 parking spaces	
	\$50.00 for each additional space over 3	\$50.00 for each additional space over 3	
Hoods			
Small Meter	\$7.00	\$7.00 /hood	
Large Meter	\$10.00	\$10.00 /hood	
Signs			
Small Valet	\$250.00	\$250.00 /sign	
Large Valet	\$300.00	\$300.00 /sign	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Austin Transportation Department — Parking Management Fund			
Construction/Installation			
Installation and removal of street banner (banner up for two weeks)	\$460.00	\$460.00	
Lamppost banners	\$250.00	\$250.00	
Residential Parking Permit	\$10.00 /permit/year	\$15.00 /permit/year	\$5.00
Commercial Vehicle Permit			
Permit Fees			
30 minutes	\$150.00	\$150.00	
60 minutes	\$300.00	\$300.00	
120 minutes	\$625.00	\$625.00	
Processing Fee	\$25.00	\$25.00	
Temporary Vehicle Permit			
60 minutes	\$0.00 /permit/month	\$25.00 /permit/month	New
60 minutes	\$0.00 /permit/month	\$300.00 /permit/year	New
Violation Fees			
Loading/Unloading without a permit	\$400.00	\$400.00	
Loading/Unloading during restricted hours	\$250.00	\$250.00	
Loading/Unloading beyond time limit	\$250.00	\$250.00	
Permit not properly displayed	\$250.00	\$250.00	
Adjacent lane obstruction while loading/unloading	\$250.00	\$250.00	
Hotel Shuttle Vehicles	\$350.00 /vehicle/year	\$350.00 /vehicle/year	
Hotel Courtesy Vehicles	\$100.00 /vehicle/year	\$100.00 /vehicle/year	
Musician Loading Zone	\$25.00 /permit	\$25.00 /permit	
Replacement Permit	\$25.00 /permit replacement	\$25.00 /permit replacement	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Economic Development			
Business Solutions Center			
Copying/Printing of Plans-Size 30"x42"	\$3.50 /sheet	\$3.50 /sheet	
Copying/Printing of Plans-Size 24"x36"	\$3.00 /sheet	\$3.00 /sheet	
Copying/Printing of Plans-Size 11"x17"	\$0.50 /sheet	\$0.50 /sheet	
Printing Specifications for Projects-Size 8 1/2"x11	\$0.10 /sheet	\$0.10 /sheet	
On-line Plan Room User Fee	\$35.00 /year	\$35.00 /year	
Orientation Class Fee			
Up to 3 participants per company per fiscal year	Free	Free	
Additional participants above 3, per company, per fiscal year	\$25.00 /person	\$25.00 /person	
Faxes (outgoing or incoming)			
Local	\$0.50 /page	\$0.50 /page	
Long Distance	\$1.00 /page	\$1.00 /page	
Black and White printing fees:			
8 1/2" x 11" pages	\$0.15	\$0.15	
8 1/2" x 14" pages	\$0.20	\$0.20	
11" x 17" pages	\$0.55	\$0.55	
Color printing fees:			
8 1/2" x 11" pages	\$1.50	\$1.50	
8 1/2" x 14" pages	\$1.50	\$1.50	
11" x 17" pages	\$1.50	\$1.50	
Faxes (outgoing or incoming)			
Local	\$0.50 /page	\$0.50 /page	
Long Distance	\$1.00 /page	\$1.00 /page	
Business Resource Materials - CD and Books	\$5.00-\$100.00	\$5.00-\$100.00	
Industry Specific Startup Guidelines	\$50.00-\$125.00	\$50.00-\$125.00	
Small Business Development Program			
<u>Training Classes and Seminars</u>	\$5.00-\$150.00 /class	\$5.00-\$150.00 /class	
The Small Business Development Program hosts a variety of training classes and seminars on topics useful to small business owners.			
The fees range from \$5.00 to \$150.00 depending on the topic and structure of the class.			
Kaufman Foundation Classes	\$200.00-		
	\$1,000.00 /class	\$200.00-\$1,000.00 /class	
<u>Entrepreneurial Center Fees</u>			
Training Room Rental	\$100.00-\$500.00 /day	\$100.00-\$500.00 /day	
Conference Room Rental	\$25.00 /hour	\$25.00 /hour	
Cubical Rental, Per Month	\$50-\$400 /month	\$50-\$400 /month	
Clean-up & Damage/Loss Deposit for Meeting rooms	\$150.00 /event	\$150.00 /event	
Audio-Visual Equipment Rental:			
Overhead Projector	\$35.00 /event	\$35.00 /event	
LCD	\$45.00 /event	\$45.00 /event	
TV/VCR	\$35.00 /event	\$35.00 /event	
Podium w/Audio	\$40.00 /event	\$40.00 /event	
<u>Entrepreneurial Center Fees</u> (continued)			
Portable Microphone	\$35.00 per event	\$35.00 /event	
Electronic White Board	\$45.00 per event	\$45.00 /event	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Economic Development			
Family Business Loan Program			
Application Fee (non-refundable)	\$300.00	\$300.00	
Origination Fee	2%-5% of total HUD 108 loan amount, depending on the job creation benefit of the loan	2%-5% of the HUD 108 loan amount, depending on the job creation benefit of the loan.	
SBA Section504 Lender Fee	50.0% of SBA Section 504 lender's fee	50.0% of SBA Section 504 lender's fee	
Late Payment Fee	5% of monthly fee/occurrence	5% of monthly fee/occurrence	
Cost Reimbursement Amount	Amount of out-of-pocket expenses incurred by City in processing the loan	Amount of out-of-pocket expenses incurred by City in processing the loan	
Small Business Program			
"Gold Pages" Small Business Services Directory <i>Includes six edits per year</i>	\$20.00	\$20.00	
Cultural Arts Training Classes, Seminars and Public Art Tours			
The Cultural Arts Division will hosts a variety of training, seminars and public art tours on topics useful to arts organization and independent artist. The fees range from \$5.00 to \$200.00 depending on the topic and structure of the class.	\$5.00-\$40.00 /class	\$5.00-\$40.00 /class	\$160.00
<u>Cultural Arts Fees</u>			
Training Room Rental	\$200.00 /day	\$200.00 /day	
Music and Entertainment Division			
<u>Sound Impact Evaluation Fees</u>			
Outdoor Music Venue Applications	\$200.00 /day	\$200.00 /evaluation	
Temporary/Special Events Applications			
24-Hour and Multi-day Events	\$160.00 /day	\$160.00 /evaluation	
City Parkland Events (with 7,500+ attendees on any day)	\$160.00 /day	\$160.00 /evaluation	
Right-of-Way/Street Events	\$40.00 /day	\$40.00 /evaluation	
Global Business Recruitment and Expansion			
Creative Content Incentive Program Application Fee (non-refundable)	\$50.00	\$50.00	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Parks and Recreation Department — Golf Enterprise			
Annual Cards			
(Please note: Annual Cards are not valid at the Roy Kizer Golf Course)			
Individual	\$978.00	\$0.00	Delete
Senior	\$495.00	\$0.00	Delete
College Golf Team	\$280.00	\$0.00	Delete
Junior	\$276.00	\$0.00	Delete
Summer Junior	\$81.00	\$0.00	Delete
Annual Card Use Fee	\$0.50	\$0.50 - \$5.00	\$4.50
Annual Golf Cart Permits			
Private Golf Carts	\$40.00	\$40.00	
Trail Fee for Private Rentals			
Per Round, Golfers with private carts	\$1.00	\$1.00	
Annual Memberships	\$1000.00-\$2500.00	\$81.00-\$2500.00	
Golf Tournament Fees			
UT Austin Intercollegiate NCAA-approved tournaments	No charge	No charge	
Tournament Fee Per Player	\$1.00	\$1.00	
Other Tournaments - Same as Green Fee			
Tournament Fee	\$200.00 maximum	\$200.00 maximum	
Per Player	\$35.00 maximum	\$35.00 maximum	
UIL Spectator Fee (per person)	\$5.00	\$5.00	
Private Cart	\$25.00	\$0.00	Delete
Golf Cart Rentals		\$9.00 - \$25.00	New
Driving Range Ball Fee		\$3.00 - \$20.00	New
Golf Lessons	\$40.00	\$40.00	
Learning Center			
Par 3 Learning Center Short Course	\$3.00-\$35.00 /round	\$3.00-\$35.00 /round	
Golf Surcharges			
(These surcharges do not apply to rounds played at Roy Kizer Golf Course)			
Golf CIP Surcharge			
Adults (18 thru 61 years)	\$1.50	\$1.50	
Seniors (62 years and older)	\$1.00	\$1.00	
Juniors (under 18 years)	\$1.00	\$1.00	
Muni Lease	\$1.00	\$1.00	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Parks and Recreation Department — Golf Enterprise			
Green Fees			
(Note: the following fees INCLUDE applicable surcharges mentioned above)			
<u>Grey Rock Golf Club</u>			
Daily Use Fee	\$3.00-\$90.00	\$3.00-\$90.00	
Monthly Membership Fee	\$65.00-\$650.00	\$65.00-\$650.00	
Club Initiation Fee	\$1,000.00-\$4,000.00	\$1,000.00-\$4,000.00	
<u>Jimmy Clay</u>			
Regular Round	\$3.00-\$35.00 /round	\$3.00-\$35.00 /round	
<u>Morris Williams</u>			
Regular Round	\$3.00-\$35.00 /round	\$3.00-\$35.00 /round	
<u>Lions Municipal</u>			
Regular Round	\$3.00-\$35.00 /round	\$3.00-\$35.00 /round	
<u>Hancock</u>			
Regular Round	\$3.00-\$24.00 /round	\$3.00-\$24.00 /round	
<u>Roy Kizer Golf Course (per round)</u>			
Cart Trail Fee	\$16.00	\$16.00	
Regular Round	\$3.00-\$40.00 /round	\$3.00-\$45.00 /round	\$5.00
Rentals - Lions Municipal Golf Course Clubhouse			
Ballroom and Conference Room			
Minimum fee (4 hours)	\$500.00	\$500.00	
Each additional hour	\$75.00	\$75.00	
Facility Use Fee - All facilities (Per Course/Day)	\$250.00	\$250.00	
The Golf Division may offer discounted fees under the following circumstances:			
1. When the daily temperature is above 100 degrees Fahrenheit.			
2. When the daily temperature is below 40 degrees Fahrenheit.			
3. When the golf course is under repair.			
4. During other periods of low attendance.			
5. One free adult round with the purchase of one full-price adult round.			
6. One free junior round with the purchase of one full-price adult round.			
7. City employees with City-issued identification.			
8. Veterans with U.S. government-issued identification.			
9. Residents of the City of Austin			

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
Parks and Recreation Department — Millennium Youth Entertainment Complex			
Prices do not include sales tax			
Bowling			
<u>Wednesday - Thursday</u>			
Child	\$2.50 /person	\$2.50 /person	
Adult	\$3.50 /person	\$3.50 /person	
Shoes	\$0.50 /person	\$0.50 /person	
<u>Friday Family Special</u>			
Game	\$1.99 /person	\$1.99 /person	
Shoes	\$1.00 /person	\$1.00 /person	
<u>Saturday</u>			
Child	\$3.50 /person	\$3.50 /person	
Adult	\$4.50 /person	\$4.50 /person	
Shoes	\$0.50 /person	\$0.50 /person	
<u>Group Rates (Shoes Included)</u>			
10-74 people	\$2.75 /game	\$2.75 /game	
75 or more people	\$2.50 /game	\$2.50 /game	
Additional game	\$2.25 /game	\$2.25 /game	
Roller Skating East End Arena			
<u>Skate Observer</u>	\$0.99 /person	\$0.99 /person	
<u>Skate Rental</u>	\$0.50 /person	\$0.50 /person	
<u>Wednesday, Thursday, Saturday</u>			
Child	\$3.50 /person	\$3.50 /person	
Adult	\$4.00 /person	\$4.00 /person	
<u>Friday Family Special (Skates Included)</u>			
	\$3.00 /person	\$3.00 /person	
<u>Group Rates (Skates Included)</u>			
10-74 people	\$3.50 /person	\$3.50 /person	
75 or more people	\$3.00 /person	\$3.00 /person	
Sum Fun Skate	\$3.00 /person	\$3.00 /person	
Theater			
<u>Daily Feature Admission</u>			
Child	\$4.00 /person	\$4.00 /person	
Adult	\$6.00 /person	\$6.00 /person	
Arcade			
<u>Arcade Tokens</u>	\$0.25 /token	\$0.25 /token	
Birthday Parties			
<u>Millennium Party (8 person minimum)</u>			
Includes soda, ice cream, admission to one event, 8 arcade tokens, choice of hot dogs or pizza, balloons, personal birthday flyer and reserved tables	\$9.50 /person	\$9.50 /person	
<u>Grand Millennium Party (8 person minimum)</u>			
Millennium party with admission to a second event	\$13.00 /person	\$13.00 /person	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Parks and Recreation Department — Millennium Youth Entertainment Complex</i>			
Birthday Parties (continued)			
<u>Sizzling Summer Special</u> (8 person minimum)	\$5.00 /person	\$5.00 /person	
Skate and Bowl. Groups are not qualified for this rate.			
<u>Extra Bowling Lane Rental</u>	\$15.00 /hour	\$15.00 /hour	
Bundle Pack			
Includes 1 game of bowling, 1 skate session, 1 movie			
Available Wednesday and Thursday, 10am to 7pm			
Child	\$8.00 /person	\$8.00 /person	
Adult	\$10.00 /person	\$10.00 /person	

2015-16 Fee Schedule

	Amended 2014-15	Approved 2015-16	Change
<i>Public Works Department — Capital Projects Management Fund</i>			
Capital View Corridor Reviews			
Standard Review	\$0.00	\$677.00	New
Complex Review Unit Rate	\$0.00	\$2,575.00	New
Legal Descriptions	\$0.00	\$275.00	New
Retaining Walls	\$0.00	\$1,850.00	New
Easement Releases	\$435.00 /application	\$435.00 /application	
Street/Alley Vacations	\$1,000.00 /application	\$1,000.00 /application	
Permanent encroachments in public right of way	\$1,000.00 /application plus reimbursement for appraisal fees incurred by the City	\$1,000.00 /application plus reimbursement for appraisal fees incurred by the City	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Public Works Department — Child Safety Fund</i>			
Parking Ticket Fee Parking Violations are levied and collected by Municipal Court	\$5.00	\$5.00	
Child Safety Fee - Transportation Code Traffic fines are levied and collected by Municipal Court	\$25.00	\$25.00	
County Vehicle Registration Fee	\$1.50	\$1.50	



City of Austin
2015-16
Approved
Fee Schedule

Other

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Building Services Department</i>			
<u>After Hours Fees</u>			
Security	\$50.00 /event hour	\$50.00 /event hour	
Utilities, Chiller and HVAC	\$50.00 /event hour	\$50.00 /event hour	
Custodial and Cleanup	\$50.00 /event hour	\$50.00 /event hour	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
Citywide Fees			
Return Check Charges	\$30.00	\$30.00	
<p>The Texas Business and Commerce Code allows the City to change a processing fee for the return of a "payment device" that is defined as any check, item, paper or electronic payment, or other payment device used as a medium for payment.</p> <p>The Texas Local Government Code allows a service charge for a payment by credit card that is not honored by the credit card company. The City amount of the service charge is the same as the fee charged for the collection of a check drawn on an account with insufficient funds.</p>			
Note: All departments except those established in Ordinance 89-0214 (Utility Service Regulations)			
Copy Charges			
Citizen Requested Fax Transmittals:			
Fax Destination - Austin Area	\$0.10 /page	\$0.10 /page	
Fax Destination - State	\$0.50 /page	\$0.50 /page	
Fax Destination - National	\$1.00 /page	\$1.00 /page	
Readily available materials:			
Copies	\$0.10 /page	\$0.10 /page	
Supplies	at cost	at cost	
Postage	at cost	at cost	
Non-readily available materials:			
Copies	\$0.10 /page	\$0.10 /page	
Labor	\$15.00 /hour	\$15.00 /hour	
Overhead (charged for over 50 copies)	20% of labor charges	20% of labor charges	
Supplies	at cost	at cost	
Postage	at cost	at cost	
Other Material:			
Diskette or CD	\$1.00 or actual cost	\$1.00 or actual cost	
Computer magnetic tape (depending on width)	\$11.00-\$13.50 or actual cost	\$11.00-\$13.50 or actual cost	
VHS Video Cassette	\$2.50 or actual cost	\$2.50 or actual cost	
Digital Video Disk	\$3.00 or actual cost	\$3.00 or actual cost	
Audio Cassette	\$1.00 or actual cost	\$1.00 or actual cost	
Microfilm or fiche	\$0.10 /page or actual cost	\$0.10 /page or actual cost	

The fees for copies of public information are prescribed by the Texas Attorney General's Office and approved by City Council

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Proposed 2015-16</u>	<u>Change</u>
<i>Office of the City Clerk</i>			
Research			
Charge by hour if over 30 minutes.	\$15.00 /hour	\$15.00 /hour	
City Council Candidate Filing Fees			
Filing Fee (Waived if candidate presents a valid petition)	\$500.00	\$500.00	
Lobbyist Registration Fee Approved by Council in Ordinance 941103-I	\$300.00	\$300.00	

NOTE: Revenue from Candidate Filing Fees and Lobbyist Registration Fees are deposited to the Austin Fair Campaign Finance Fund.

2014-15 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Office of Real Estate Services</i>			
Easement Releases	\$435.00 /application	\$435.00 /application	
Street/Alley Vacations	\$1,000.00 /application	\$1,000.00 /application	
Permanent encroachments in public right of way	\$1,000.00 /application plus reimbursement for appraisal fees incurred by the City	\$1,000.00 /application plus reimbursement for appraisal fees incurred by the City	

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Financial Services Department</i>			
Motor Vehicle Tax			
<u>Late Payment Interest Fee</u>	10% per annum	10% per annum	
Authorized by Section 11-3-9 of the Code of the City of Austin			

2015-16 Fee Schedule

	<u>Amended 2014-15</u>	<u>Approved 2015-16</u>	<u>Change</u>
<i>Small & Minority Business Resources Department</i>			
On-Line Plan Room			
Copying/Printing of Plans-Size 30"x42"	\$2.50 /sheet	\$2.50 /sheet	
Copying/Printing of Plans-Size 24"x36"	\$2.00 /sheet	\$2.00 /sheet	
Copying/Printing of Plans-Size 11"x17"	\$0.25 /sheet	\$0.25 /sheet	
Printing Specifications for Projects-Size 8 1/2"x11	\$0.05 /sheet	\$0.05 /sheet	
Outgoing Faxes			
Local	\$0.25 /page	\$0.25 /page	
Long Distance	\$1.00 /page	\$1.00 /page	