

SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY January 2016

					PROJECT GOALS				CURRENT PARTICIPATION (Goals Met to Date)													
Developer	Project Name	Consultant/ Contractor	Project Type/ Phase	Goal Type: C=Contract or P=Project Specific	AA	H	A/NA	WBE	AA	H	A/NA	WBE	Contract Amount	Expenditures to Date	Contact Name	SMBR Contact	Sponsor Dept.	Project Status	% Expensed	Incentive Amount		Completion Date
Constructive Ventures, Aspen Heights & CIM Group	The Independent @ 3rd & West (formally Austin Energy Block 24)	Rhode Partners	Professional Service	P	2.90%	9.00%	4.90%	15.80%	1.54%	8.65%	10.60%	5.60%	\$5,078,791.00	\$3,654,726.00	Ryan Fetgatter	Jolene Cochran	EDD	Design in progress	71.96	ECC Master Developer Agreement		6/1/2016
	The Independent @ 3rd & West (formally Austin Energy Block 24)	Balfour Beatty	Construction	P	2.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00	Craig Land	Jolene Cochran	EDD	Construction pending	0.00			6/1/2016
Apple Corporation	Operating Center - Riata Vista Phase 1 & 2	Studio 8 Architects	Professional Service	C	1.90%	9.00%	4.90%	15.80%	0.00%	85.20%	3.44%	10.03%	\$15,363,574.00	\$15,168,456.61	Srinath Pai Kasturi	Jolene Cochran	EDD	Design in progress	98.73	\$8,600,000.00	100% Yrs 1-6, 80% Yrs 7-10, if only phase I completed; 100% Yrs 7-10 if phase II completed.	1/1/2016
	Operating Center - Riata Vista Phase 1 & 2	Cadence McShane	Construction	C	1.70%	9.70%	2.30%	13.80%	0.85%	4.41%	1.58%	6.79%	\$360,528,639.00	\$339,365,607.89				Construction in progress	94.13			4/1/2016
Trammell Crow	Green Water Treatment Plant Block 1 - Misc	Balfour Beatty	Construction (Block 1 - Misc)	C	2.70%	9.70%	2.30%	13.80%	2.74%	14.51%	0.00%	0.00%	\$328,117.00	\$263,426.44	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Construction in progress	80.29	Developer Agreement; Not applicable		5/31/2016
	Green Water Treatment Plant Block 1	Balfour Beatty	Construction (Block 1)	C	2.70%	9.70%	2.30%	13.80%	0.28%	0.88%	0.05%	0.12%	\$102,530,413.42	\$83,058,959.86				Construction in progress	81.01			7/31/2016
	Green Water Treatment Plant Block 23		Professional (Block 23)	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	16.81%	\$522,892.20	\$364,387.50				Design in progress	69.69			2/27/2017
	Green Water Treatment Plant Block 23	The Beck Group	Construction (Block 23)	C	2.70%	9.70%	2.30%	13.80%	0.00%	0.59%	0.00%	0.76%	\$105,360,855.00	\$26,010,612.00				Construction in progress	24.69			2/8/2017
	Green Water Street Improvements: Phase 1	Chasco Contractors	Construction (Phase 1)	C	2.70%	9.70%	2.30%	13.80%	0.26%	2.91%	0.00%	1.41%	\$4,801,803.00	\$4,716,813.00				Construction in progress	98.23			1/31/2016
	Green Water Block 188	Handel Architects/The KOR Group	Design	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.92%	0.00%	1.33%	\$3,845,606.00	\$665,876.55				Design in progress	17.32			12/1/2017
	Green Water Block 188	Austin Commercial	Construction	C	2.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00				Construction pending	0.00			TBD

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	Green Water Block 188	Handel Architects/The KOR Group	Design	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.92%	0.00%	1.33%	\$3,845,606.00	\$665,876.55	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Design in progress	17.32			12/1/2017
	Green Water Block 188	Austin Commercial	Construction	C	2.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00				Construction pending	0.00			TBD
VISA Inc and VISA U.S.A.	Global IT Center	Gensler	Professional Service Phase 2	C	1.18%	1.91%	3.55%	4.74%	0.00%	29.08%	0.00%	0.00%	\$200,489.00	\$190,799.00				Design in progress	95.17	\$1,560,000.00	\$250 per job per year	1/31/2016
			Professional Service Phase 3	C	1.18%	1.91%	3.55%	4.74%	0.00%	33.90%	0.00%	0.00%	\$450,742.00	\$443,304.76				Design in progress	63.38			1/1/2016
			Professional Service Phase 4	C	1.18%	1.91%	3.55%	4.74%	0.00%	29.92%	0.00%	0.00%	\$180,200.00	\$180,200.00				Design in progress	98.35			1/31/2016
		DPR Construction	Professional Service Phase 5	C	1.34%	1.58%	1.68%	2.13%	0.00%	7.33%	0.00%	0.00%	\$224,055.00	\$16,425.00				Design in progress	7.33			1/31/2016
			Construction Phase 2B	C	1.10%	2.81%	2.21%	4.91%	2.04%	2.97%	14.93%	14.93%	\$5,957,653.00	\$5,957,653.00				Construction in progress	100.00			1/31/2016
			Construction Phase 3	C	1.10%	2.81%	2.21%	4.91%	3.44%	1.32%	0.00%	1.32%	\$5,613,263.00	\$5,189,520.00				Construction in progress	92.46			1/31/2016
			Construction Phase 5	C	1.34%	1.58%	1.68%	2.13%	0.00%	0.08%	0.00%	2.10%	\$3,258,230.00	\$3,182,643.00				Construction in progress	97.68			1/31/2016

NOTE: Based on December 2015 expenditure reports
As of today, Apple Inc. total design is 97.61% complete.
Apple Inc. total construction project is 99.89% complete.