

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:**CONTACT DEPARTMENT(S):**

Austin Fire Department

SUBJECT:

Authorize execution of a construction contract with RS ELLIS INC./SOUTHWEST CORPORATION, for Fire Station #8 and #32 Driveway Repairs for a total contract amount of \$204,999 plus a 10% contingency in an amount not to exceed \$225,499.

CURRENT YEAR IMPACT:

Department:	Fire Department
Project Name:	Fire Station Driveway Replacements
Funding Source:	GO Bonds
Fund/Dept/Unit:	8116-8307-A007

Current Budget	1,193,700
Unencumbered Balance	1,023,157
This Action	<u>(225,499)</u>
Estimated Available	797,658

ANALYSIS / ADDITIONAL INFORMATION:

The scope of this project involves replacement of two (2) fire station driveways exhibiting structural concrete failures located at Fire Station #8, 8989 Research Blvd and Fire Station #32, 2804 Montebello Rd. Based on Geotechnical Investigations and Surveys the following findings and recommendations were determined:

Fire Station #8 is a multi-bay station constructed in 1971 and exhibits severe structural failure of the driveway. Remedial repairs to these failures are difficult and costly and constant maintenance will be required. Complete removal and replacement will be provided with an expected design life of 20 years or more .

Fire Station #32 was constructed in 1988 and exhibits severe structural failure to the driveway apron. Remedial repairs to these failures are difficult and costly and constant maintenance will be required. Complete removal and replacement will be provided with an expected design life of 20 years or more

