

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

2/4/16

**CONTACT DEPARTMENT(S):**

Austin Water

**SUBJECT:** Authorize negotiation and execution of all documents and instruments necessary or desirable to acquire two permanent wastewater easements totaling approximately 11,296 square feet and two temporary working space easements totaling approximately 6,209 square feet for the Parmer Lane Interceptor Project, located in the Parmer Village Condominiums, City of Austin, Williamson County, Texas 78729, from THE INDIVIDUAL UNIT OWNERS OF PARMER VILLAGE CONDOMINIUMS AND PARMER VILLAGE CONDOMINIUM COMMUNITY, INC. A TEXAS NON-PROFIT CORPORATION, in an amount not to exceed \$59,719 (District 6).

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Water</b>
Project Name:	Parmer Lane Intereptor
Fund/Department/Unit:	4570-2307-8836
Funding Source:	Commercial Paper
Current Appropriation:	2,386,303.00
Unencumbered Balance:	295,592.32
Amount of This Action:	<u>(59,719.00)</u>
Remaining Balance:	<u>235,873.32</u>

Total Amount of this Action funded by CIP	<u><u>59,719.00</u></u>
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**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.