

Departmental Review Working Group

- Departmental review item approved as part of concept menu in FY16 budget
- City Manager created Office of Performance Management to conduct departmental budget reviews
- Mayor formed working group (Mayor, Mayor Pro Tem, Manager, Auditor) to discuss additional approaches

2/1/2016

Departmental Review Working Group

Discussion:

- Audits typically focus on one aspect of a program or issue
- There may be a desire for more broadly focused work either by the City Auditor or by an outside consultant
- Affordability was raised as a potential topic for this type of review

2/1/2016

Proposal: Affordability Review

Conduct a cross-cutting review of City approaches to address affordability by:

- ☐ Identifying factors that drive affordability
- ☐ Summarizing current approaches to address affordability
- ☐ Evaluating effectiveness of current approaches
- ☐ Identifying ways the City can maximize its impact on affordability

2/1/2016

Proposal: Affordability Review

Phase 1:

- ☐ Identify factors that drive affordability for residents
- ☐ Summarize current approaches to address affordability

Could be conducted as a special project by the City Auditor in calendar year 2016

Note: special projects provide information but do not draw conclusions about effectiveness or provide recommendations

2/1/2016

Proposal: Affordability Review

Phase 2:

- ☐ Evaluate effectiveness of current approaches
- ☐ Identify ways the City can maximize its impact on affordability

Could be conducted utilizing an outside consultant following completion of Phase 1

2/1/2016