



FY 2014-15 CAPER

Consolidated Annual Performance and Evaluation Report

FY 2016-17 Action Plan

Introduction and Timeline

Presentation for the Community Development Commission

February 9, 2016

Outline

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- ▶ What is the CAPER?
- ▶ Fiscal Year 2014-15
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Federal Funds + Requirements

- ▶ The City of Austin receives four formula block grants from the U.S. Department of Housing and Urban Development (HUD), to help address affordable housing, community and economic development needs.



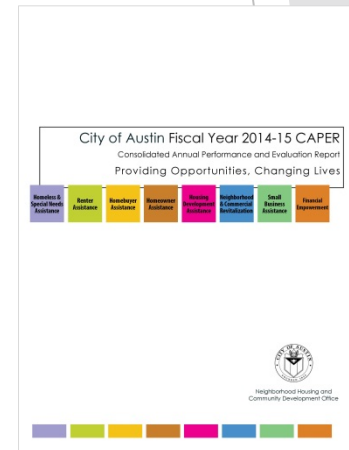
HOME HOPWA ESG

- ▶ Regulatory requirements include affirmatively furthering fair housing choice in Austin.
- ▶ As a participating jurisdiction, the City of Austin is required to submit a 5-year Consolidated Plan, Action Plans (1 per year), and End-of-Year Reports called the CAPER (1 per year).



What is the CAPER?

- ▶ At the end of each Fiscal Year, the City prepares a Consolidated Annual Performance and Evaluation Report (CAPER) that provides information to HUD and the public about accomplishments made possible with federal funding.
- ▶ FY 2014-15 CAPER was submitted to HUD electronically on December 22, 2015 through eCon Planning Suite, a part of HUD's Integrated Disbursement and Information System. IDIS is the draw down and reporting system for formula block grants.



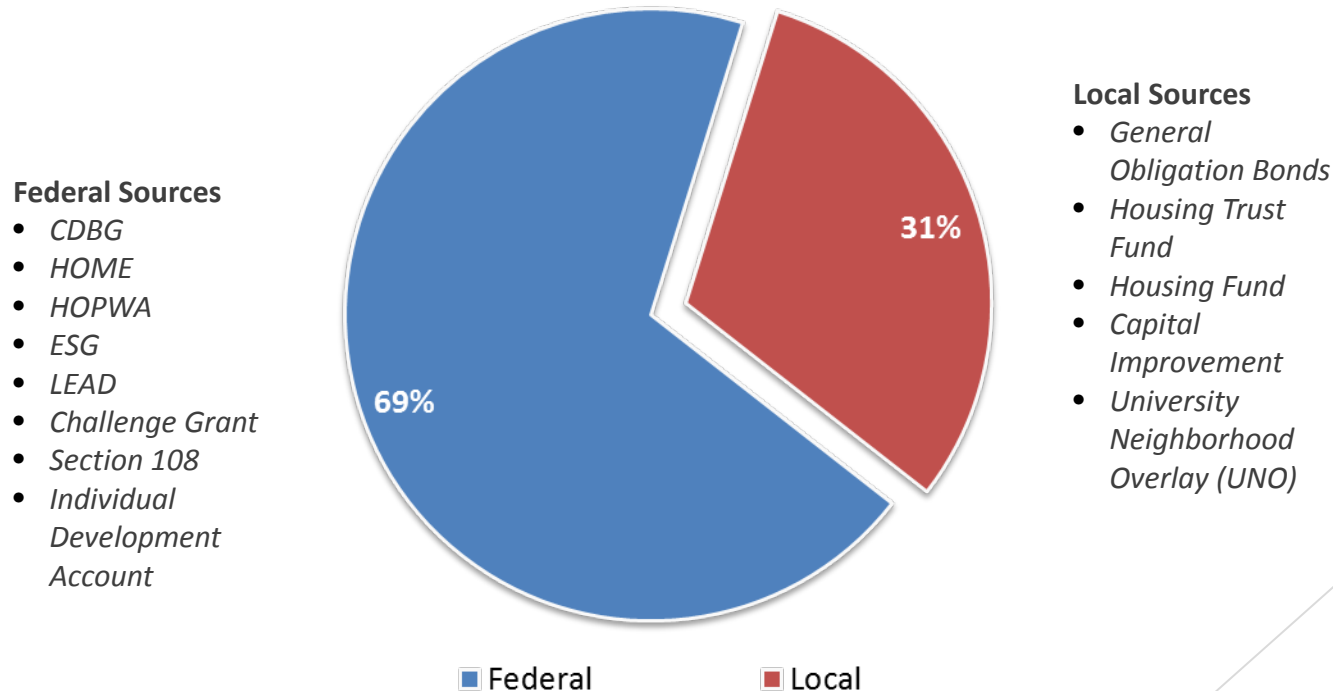
2014-2019 Five Year Consolidated Plan





FY 2014-15 Expenditures

- ▶ Funds Expended in FY 2014-15: \$21.2 million (admin excluded)
- ▶ Composition: \$14.7 million Federal and \$6.5 million Local





FY 2014-15 Production

Federal reporting is grouped by investment category, which were developed as part of the FY 2014-2019 Consolidated Plan. They cover a range of eligible activities such as public services, financing of affordable housing, emergency shelter stays, and supportive services.

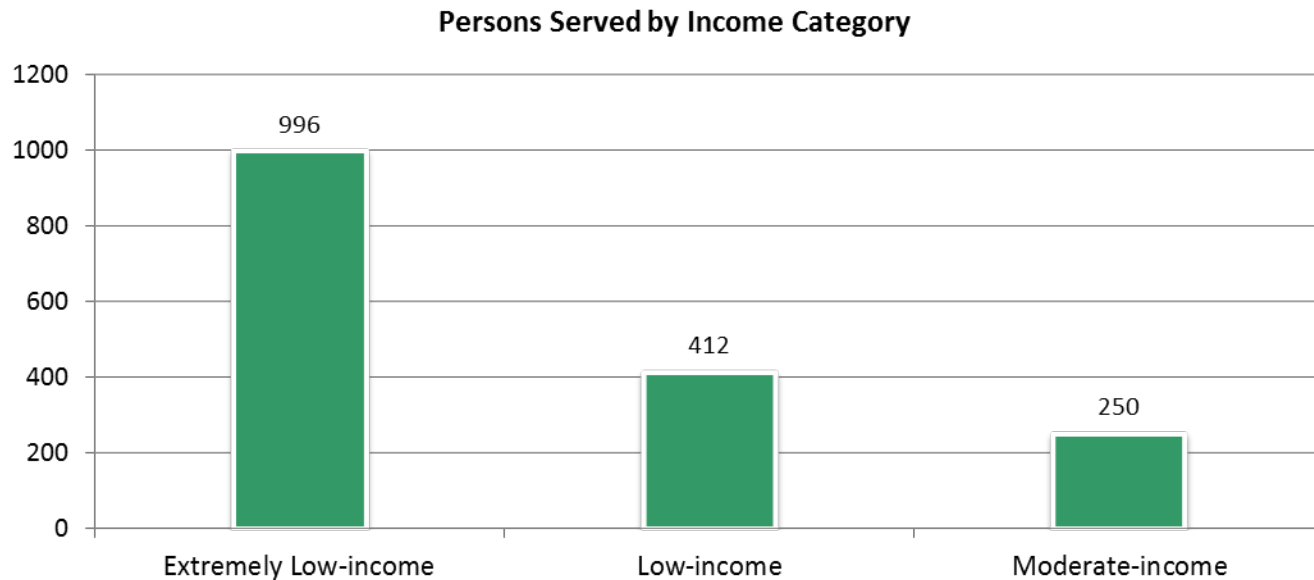
Investment Category	Federal	Local	Total
Homeless and Special Needs	6,513	262	6,775
Renter Assistance	596	22	618
Homebuyer Assistance	14	-	14
Homeowner Assistance	532	-	532
Housing Developer Assistance	124	79	203
Small Business Assistance	38	-	38
Neighborhood & Commercial Revitalization	1	-	1
Financial Empowerment	36	19	55
Grand Total:			8,236

* Program level data is available as Attachment 4f of the CAPER.



FY 2014-15 Client Demographics

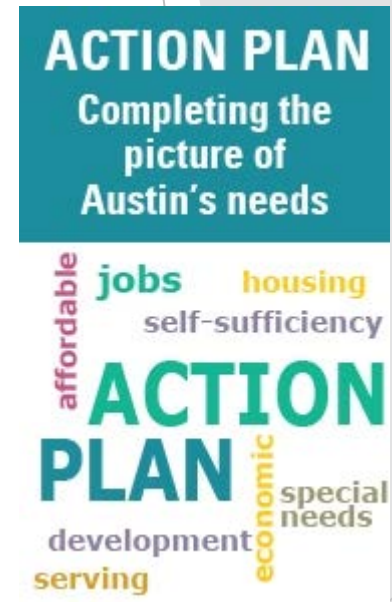
The CAPER requires jurisdictions to report the number of client served with CDBG and HOME funds by income category.





What is the Action Plan?

- ▶ The City of Austin expects to receive continued federal funding from HUD for Fiscal Year 2016-17. The Action Plan serves as the City's application to access these resources.
- ▶ Annual Action Plans outline the actions, activities, and resources that will be used to address the needs of low- to moderate-income families.
- ▶ At the end of each Fiscal Year, the City prepares a Consolidated Annual Performance and Evaluation Report (CAPER) that includes annual performance metrics.



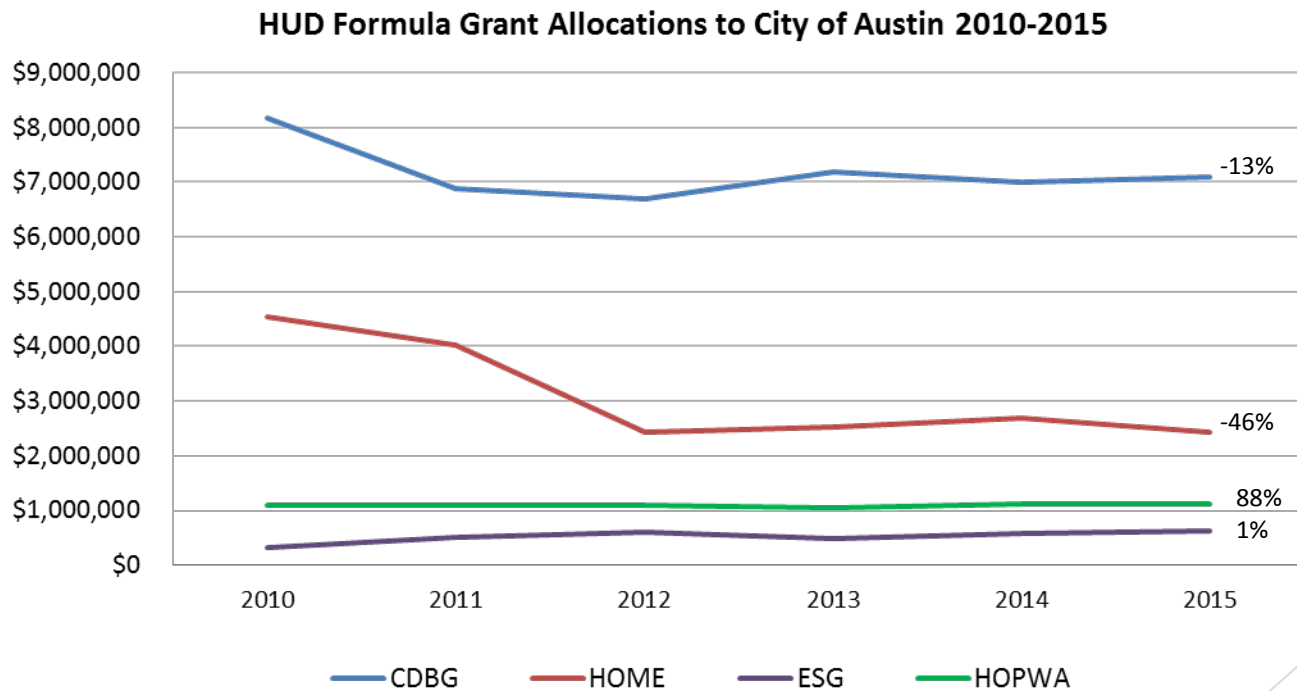
2014-2019 Five Year Consolidated Plan





Federal Allocations

Federal formula grant allocations between 2010 and 2015 are displayed below with the percent change for this time period. HUD is expected to release the 2016 allocation in mid-February.



Acronyms

CDBG = Community Development Block Grant; HOME = HOME Investment Partnerships; ESG = Emergency Solutions Grant; HOPWA = Housing Opportunities for Persons with AIDS



Community Needs Assessment

- ▶ The purpose of the Community Needs Assessment is to obtain feedback from the community, residents, and stakeholders about how to refine investment priorities.
- ▶ Input will inform the DRAFT Action Plan, and the strategic housing plan requested by the Austin City Council Housing and Community Development Committee.





FY2016-17 Action Plan Timeline

Date	Action
Tuesday, March 1	Start of Community Needs Assessment
Wednesday, March 2	African American Resource Advisory Commission - Briefing and Input* 5:30pm - Street-Jones Building, 1000 E. 11th Street Room 400, Austin 78702
Monday, March 14	Mayor's Committee for People w/ Disabilities - Briefing and Input* 12:00pm - City Hall Boards & Commission Room, 301 W. Second Street, Austin 78701
Tuesday, March 15	Asian American Quality of Life Advisory Commission - Briefing and Input* 6:00pm - City Hall Room 1029, 301 W. Second Street, Austin 78701
Wednesday, March 23	Hispanic/Latino Quality of Life Resource Advisory Commission - Briefing and Input* 6:00pm - Mexican American Cultural Center, 600 River Street, Austin 78701
Tuesday, April 12	Community Development Commission - Public Hearing 6:30pm - Town Lake Center, 721 Barton Springs Road Room 130, Austin 78704
Thursday, April 21	City Council - Public Hearing 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
Monday, May 2	End of Community Needs Assessment
Monday, May 23	Start of Public Comment Period (DRAFT Action Plan Published)
Tuesday, June 14	Community Development Commission - Public Hearing 6:30pm - Town Lake Center, 721 Barton Springs Road Room 130, Austin 78704
Thursday, June 23	City Council - Public Hearing 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
Friday, June 24	End of Public Comment Period
Tuesday, July 12	Community Development Commission - Final Recommendations 6:30pm - Street-Jones Building, 1000 E. 11th Street Room 400, Austin 78702
Thursday, August 4	City Council - Final Action 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
Saturday, August 15	Action Plan Due to U.S. Department of Housing and Urban Development

* Tentative; awaiting scheduling confirmation from board.



Additional Opportunities for Community Input



- ▶ **E-MAIL:** Public comments can be submitted to NHCD@austintexas.gov



- ▶ **MAIL:** Public comments can be submitted by mail to NHCD, ATTN Action Plan, P.O. Box 1088, Austin Texas 78767
- ▶ **ONLINE:** For more information, and to see where you can engage with staff about the Action Plan, visit www.austintexas.gov/housing

Questions



Neighborhood Housing and Community Development

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