



Recommendation for Water & Wastewater Commission

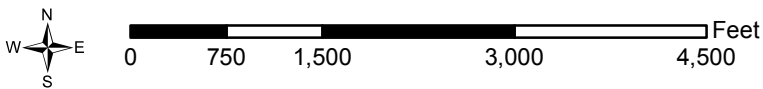
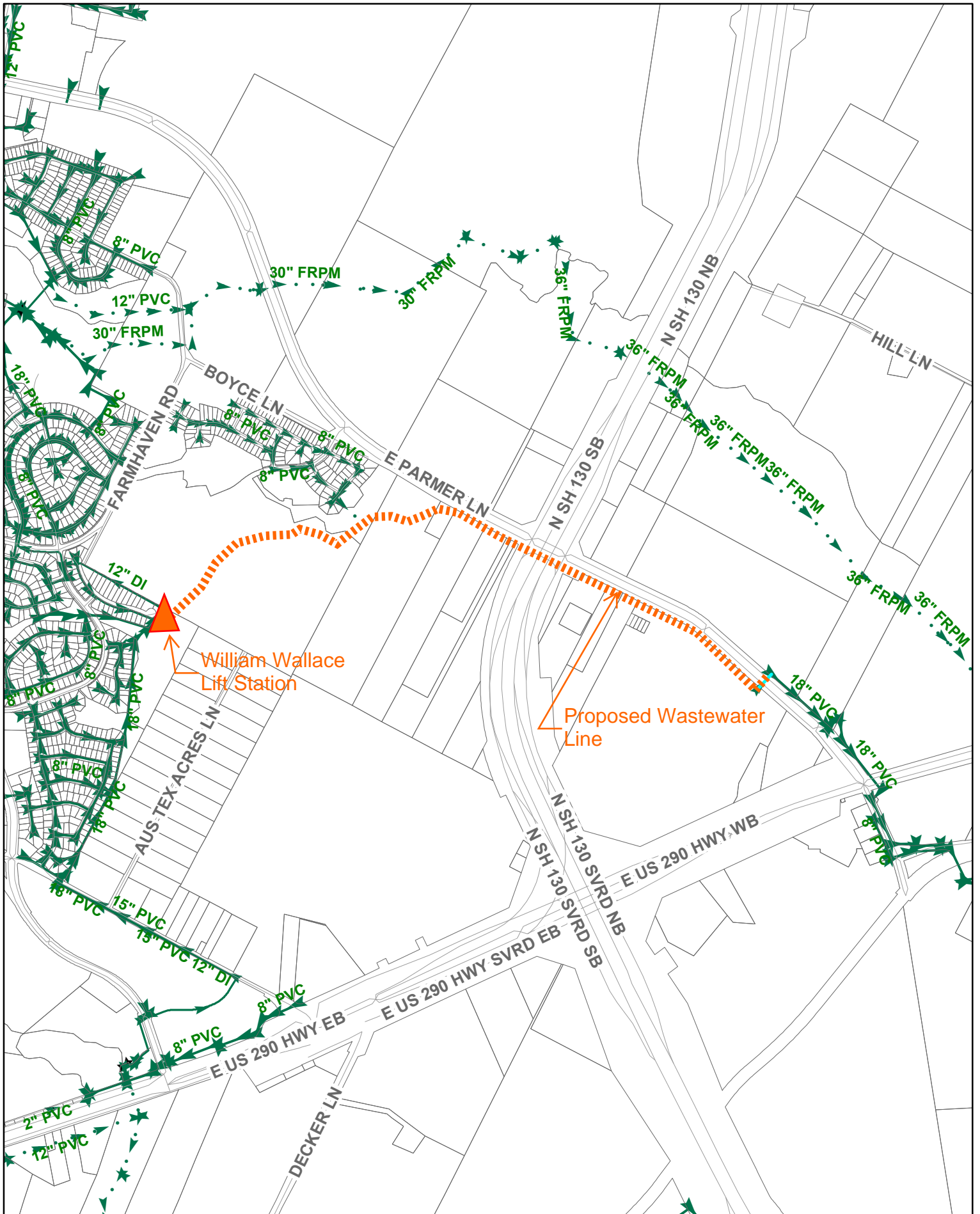
Commission Meeting Date:	February 10, 2016
Council Meeting Date:	February 25, 2016
Department:	Austin Water
SUBJECT	
Authorize the negotiation and execution of an amendment to the cost reimbursement agreement with FIRST CONTINENTAL INVESTMENT COMPANY, Ltd. to increase the amount of the City's cost reimbursement by \$13,580.10 for a total amount not to exceed \$291,512.10.	
AMOUNT AND SOURCE OF FUNDING	
Funding is available in the Fiscal Year 2015-2016 Capital Budget of the Austin Water Utility.	
Purchasing Language:	N/A
Prior Council Action:	June 28, 2012 – Council approved a cost reimbursement agreement with First Continental Investment Company.
For More Information:	Phillip Jaeger, 512-972-0232; Denise Avery, 512-972-0104
Boards and Commission Action:	February 10, 2010-To be reviewed by the Water and Wastewater Commission. February 17, 2016- To be reviewed by the Public Utilities Committee.
MBE/WBE:	N/A

The Bellingham Meadows Subdivision development consists of approximately 183 acres of land (the "Property") is generally located west of SH-130, south of E. Parmer Lane, and east of the Harris Branch Subdivision. The Property is located within the City of Austin's 2-mile extra-territorial jurisdiction. The Property is proposed to consist of a 626-lot single-family subdivision. First Continental Investment Company, Ltd. (the "Owner") requested that Austin Water provide wastewater utility service to the Property as proposed in Service Extension Request No. 3007. The Property is located within the City's Impact Fee Boundary, Austin Water's Service Area, Austin Water's Certificate of Convenience and Necessity, the Desired Development Zone, and the Gilleland Creek Watershed.

As previously authorized by City Council, the 15-inch and 18-inch gravity wastewater mains described in SER-3007 will relieve the City's existing William Wallace Way Lift Station and are sized to meet the City's long-range planning goals for the watershed. This lift station relief main project is funded by Austin Water's Capital Improvement Program ("CIP") and the Owner has worked with the City to expedite the project schedule. As part of the cooperative arrangement to expedite this project, in the existing cost participation agreement, the Owner agreed to complete the associated engineering tasks and design plans, and the City agreed to fund and construct the gravity wastewater mains.

During the construction of the lift station relief main, numerous construction issues arose (such as conflicts with existing utilities) that resulted in additional engineering and design costs.

The original cost reimbursement amount, authorized by City Council, totaled \$277,932. The proposed increase of \$13,580.10 will result in a cost reimbursement amount not to exceed \$291,512.10.



This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries. This product has been produced by the City of Austin for the sole purpose of geographic reference. No warranty is made by the City of Austin regarding specific accuracy or completeness.