

Water Conservation Program Update 2nd Qtr FY2016

Resource Management Commission

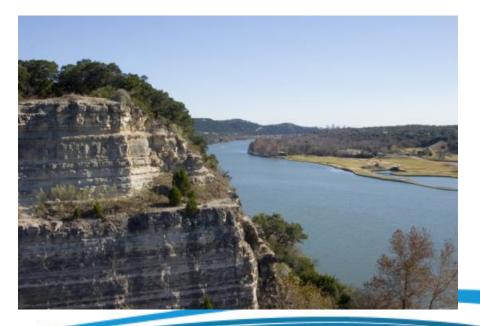
February 16, 2016

Mark Jordan Conservation Program Coordinator

Austin Clearly Reliable

FY2016 2nd Quarter Overview

- Public Input on Once-a-Week Watering
- RFP on Integrated Water Resources Plan
- Long term weather forecast and lake level projections





What is Being Considered?

- Revise City Code & Drought Contingency Plan
- Establish permanent once-per-week watering restrictions
- Adjust other water use restrictions and variances based on feedback and potential water savings
- Maintain effective, enforceable code
- Present best option to Council by April/May



Why once a week?



- Watering restrictions biggest, most reliable water savings measure
- Cost-effective, long term water supply strategy
- Long term weather patterns changing
- Other irrigation advisory programs support feasibility
- Further encourage customers to:
 - more closely monitor and maintain their irrigation systems
 - implement irrigation best management practices
 - install less water intensive landscapes
 - consider using onsite sources of water

Why now?

Austin

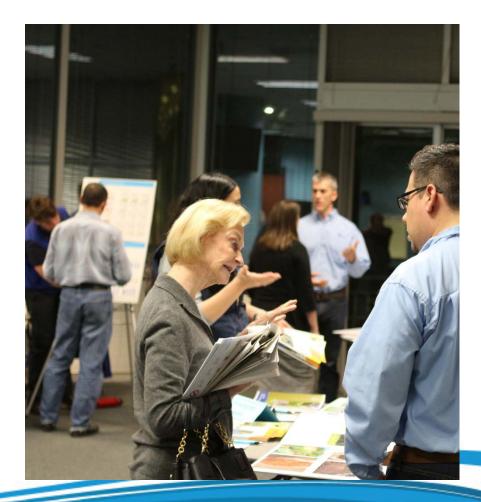
- Lessons learned from drought still fresh on water efficient irrigation and landscaping practices
- Digit Ham
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- Delay in lifting restriction until April
 Will not affect customer irrigation plans
- Delay will avoid any confusion from jumping from once-a-week to twice-a-week watering and then back to once-a-week over a short period of time should city council approve the proposal.

U.S. Drought Monitor October 4, 2011 Texas



What Have We Heard So Far?

- Strong opinions on both sides
- Need to protect investments (landscape, foundations, cars)
- Concerns about over-regulation
- Questions about response to future drought conditions/LCRA requirements
- Rising costs: water prices, car washes, landscape changes
- Belief that once per week is adequate and overdue



Next Steps

- Collect and summarize public input
- Draft amendments & review with management





- Presentations to Boards and Commissions expected in March (concurrent with Law Dept review)*
- Proposed changes before Council in April/May*

* Opportunities for Citizen Communication/Comment on agenda item

Integrated Water Resources Plan

https://austintexas.gov/aiwrpctf

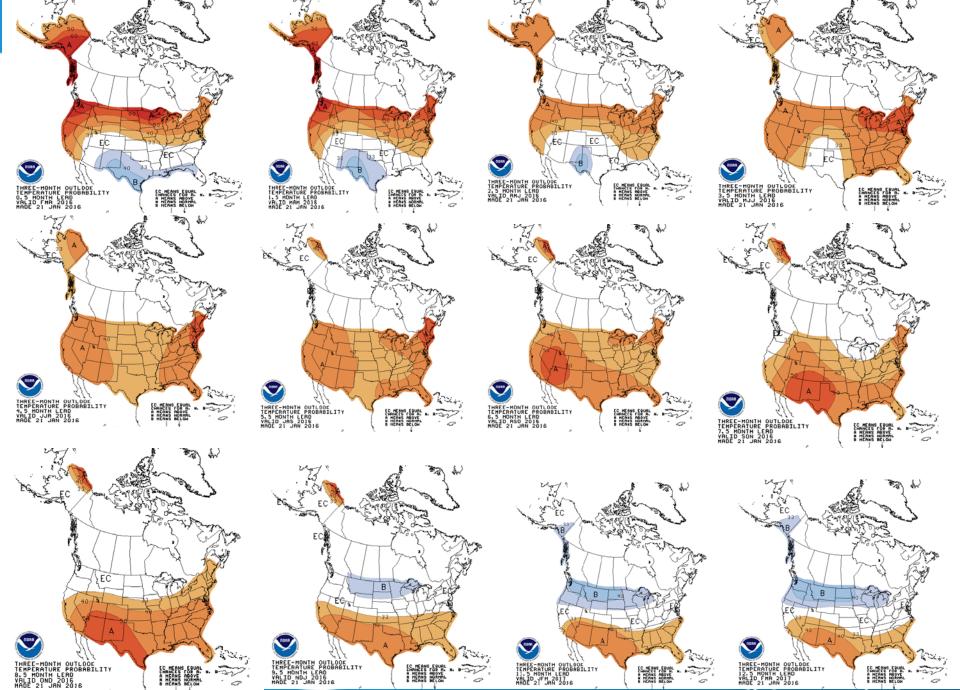
- Staff recommendation to negotiate contract with CDM Smith not to exceed \$1 Million
- Council action expected later this month
- Scope includes:
 - evaluate Austin's long term water needs
 - examine and make recommendations on potential water supply/demand management strategies
 - conduct an independent conservation program assessment including water savings calculations and cost benefit methodology

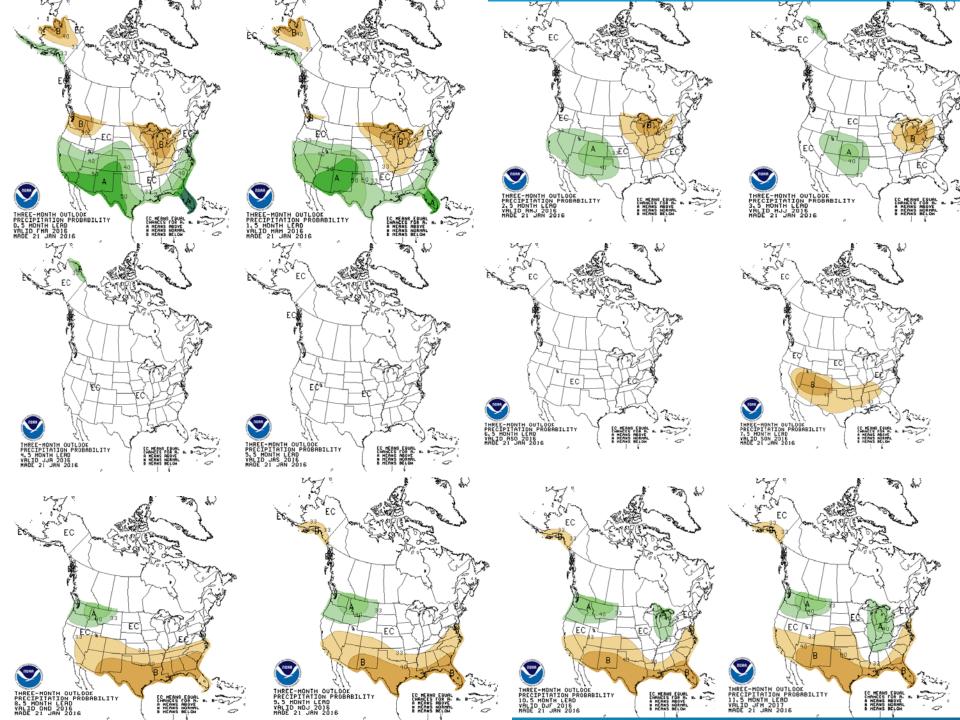




A Return to Drier Conditions?







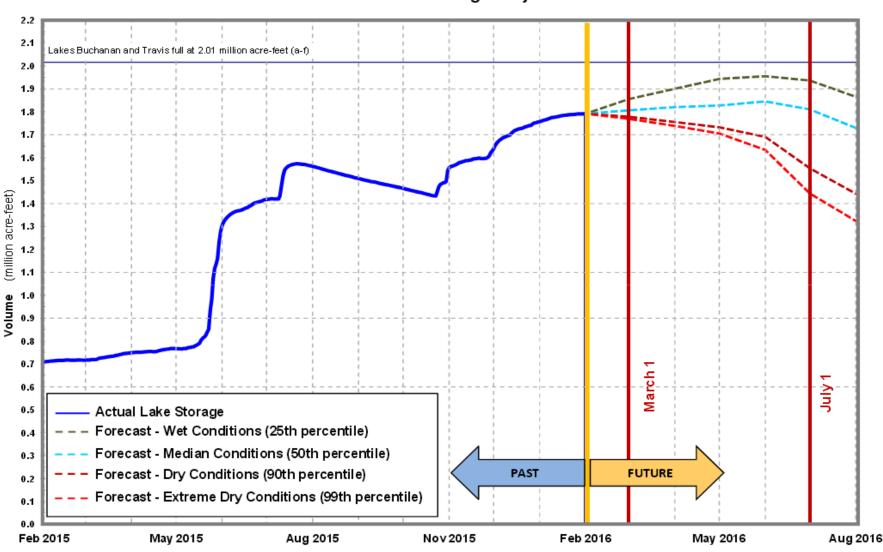
Lake levels

 Combined storage has risen to over 1.79 AF or 89% of capacity, compared to 703,500 AF or 35% of capacity in Jan. 2015





- Travis was 9 feet above January average, and has risen 54 feet since January 2015; Buchanan is 2 feet above January average, and has risen 26 feet
- January inflows were about 68% of monthly average, but highest January total since 2010



Lakes Buchanan and Travis Total Combined Storage Projections *

Note: One acre-foot equals 325,851 gallons.

Date: February 1, 2016

* Based on results from the draft stochastic model under development to reflect provisions of the recently approved Water Management Plan.





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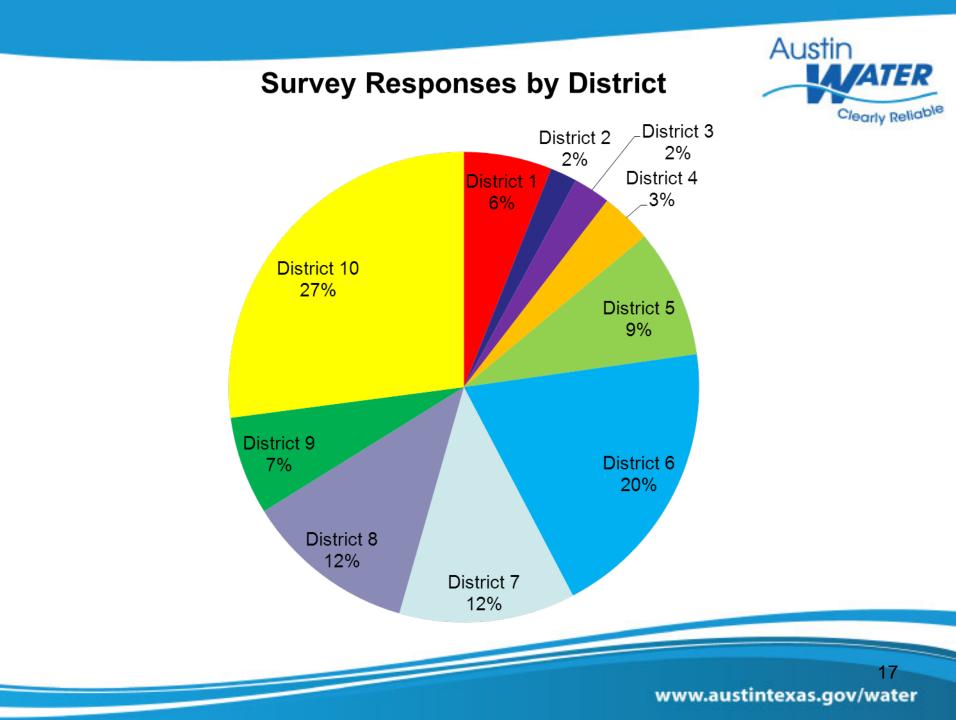
Speak Up Austin Survey Results

http://www.austintexas.gov/onedayperweek

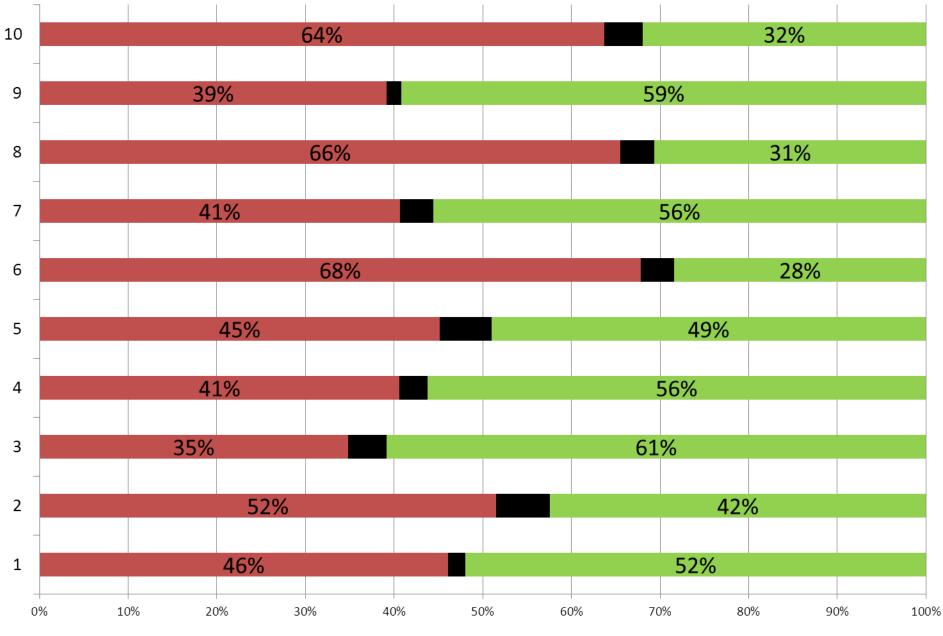
Survey Summary



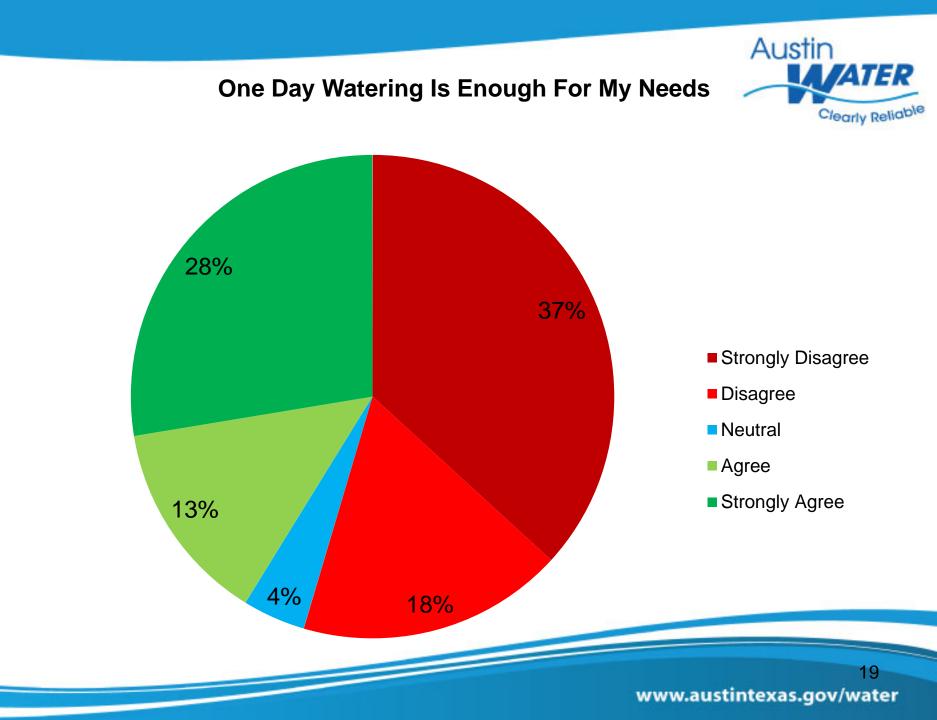
- 93 people came to 7 public input meetings; 1,769 responded to survey
- Majority of survey respondents did not support permanent once per week restrictions
- Survey participation strongest in Districts 6 & 10
- Majority of respondents in 5 of 10 districts supported once per week
- Majority supported looser restrictions on car washing, hose-end sprinklers, pressure washing



Results by District: Once-per-Week Watering



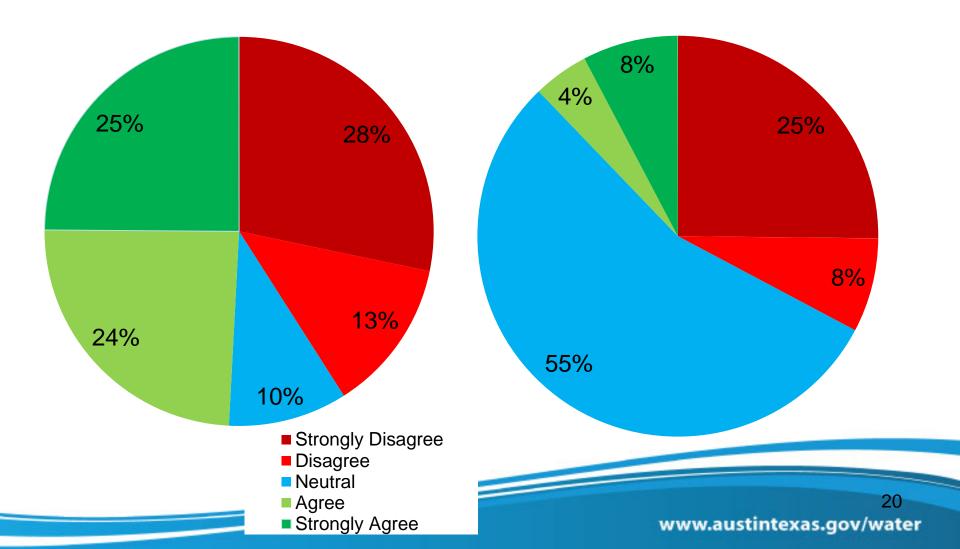
■ Do Not Support ■ Neutral ■ Support

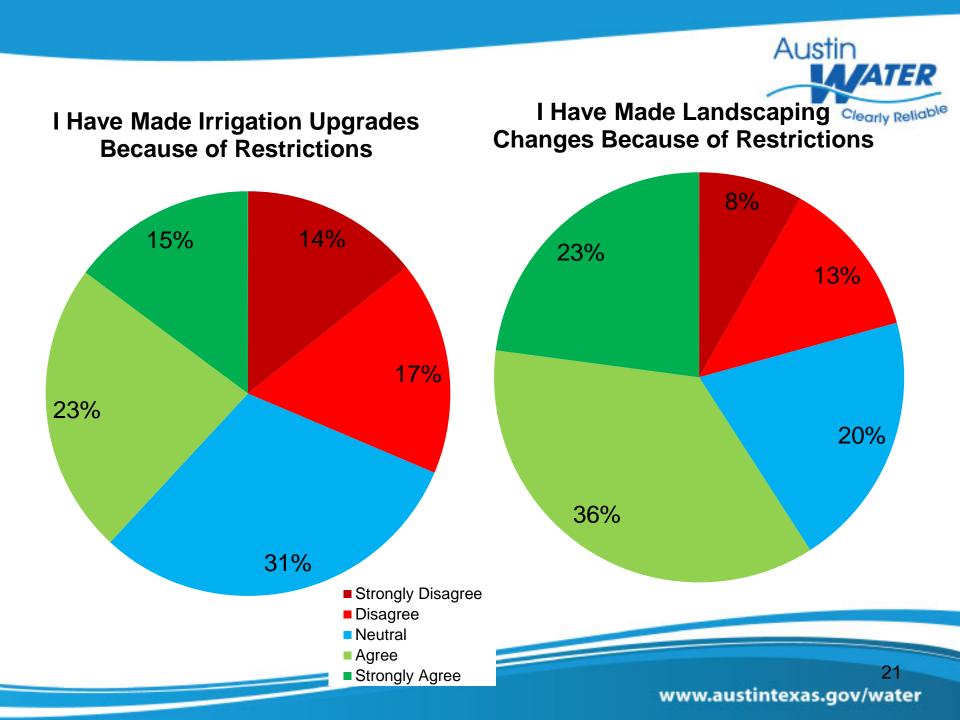




Once a Week Has Negatively Affected Me/My Family

Once Per Week Has Negatively Reliable Affected My Business

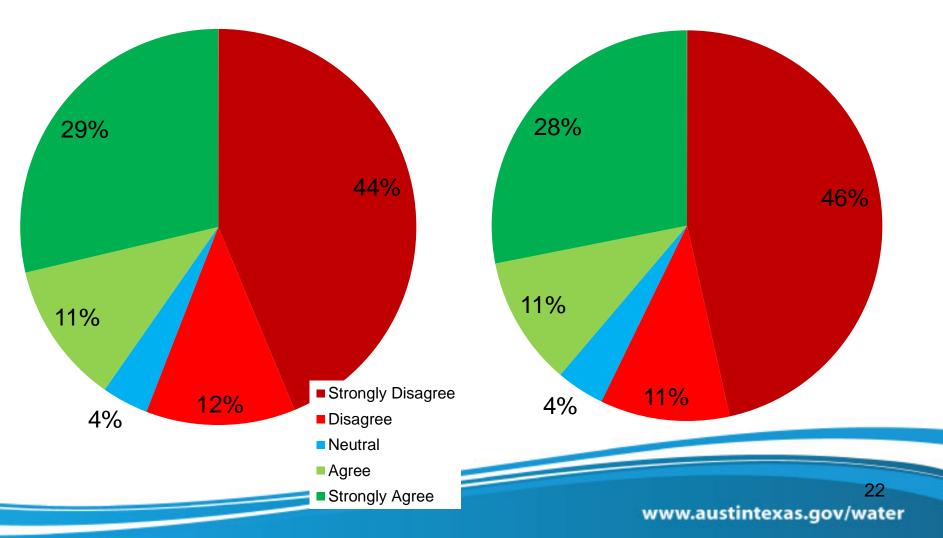




I Support A Permanent One Day Per Week Schedule To Conserve the Region's Water Supply I Would Support Permanent, Clearly Reliable Year-Round One Day Per Week Watering Restrictions

Austin

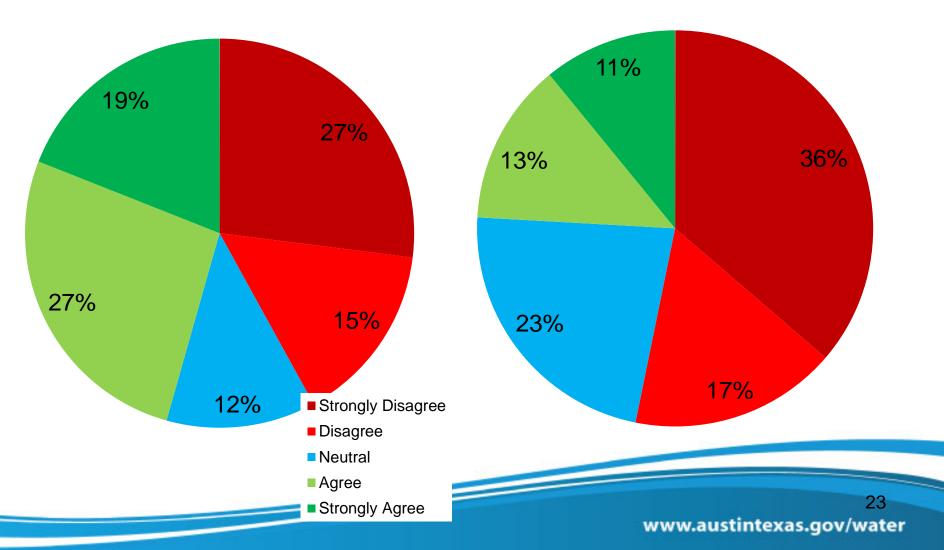
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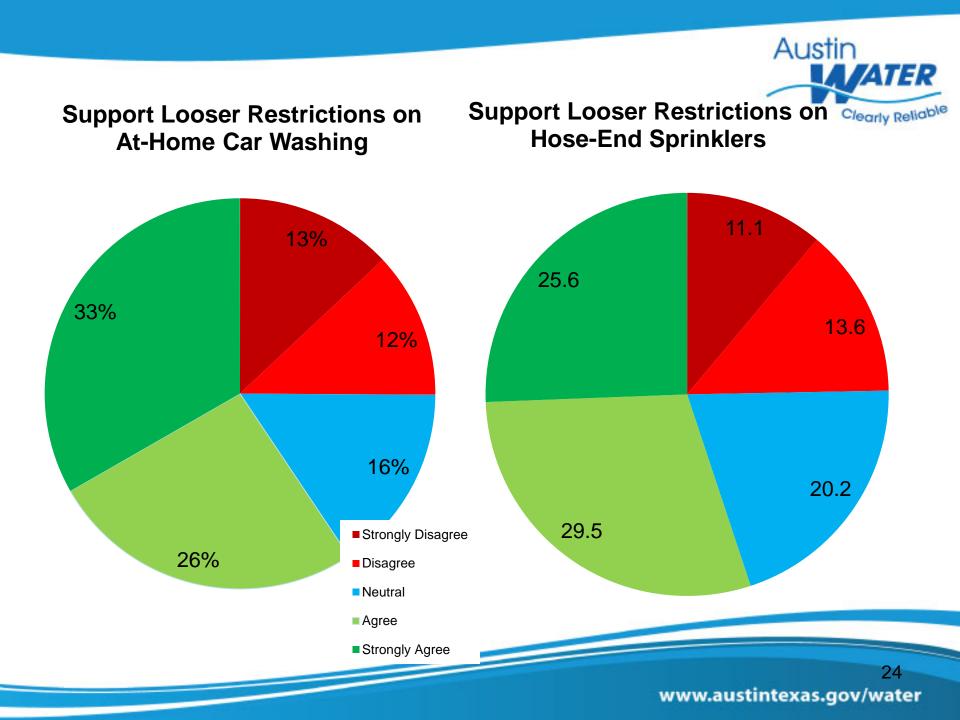


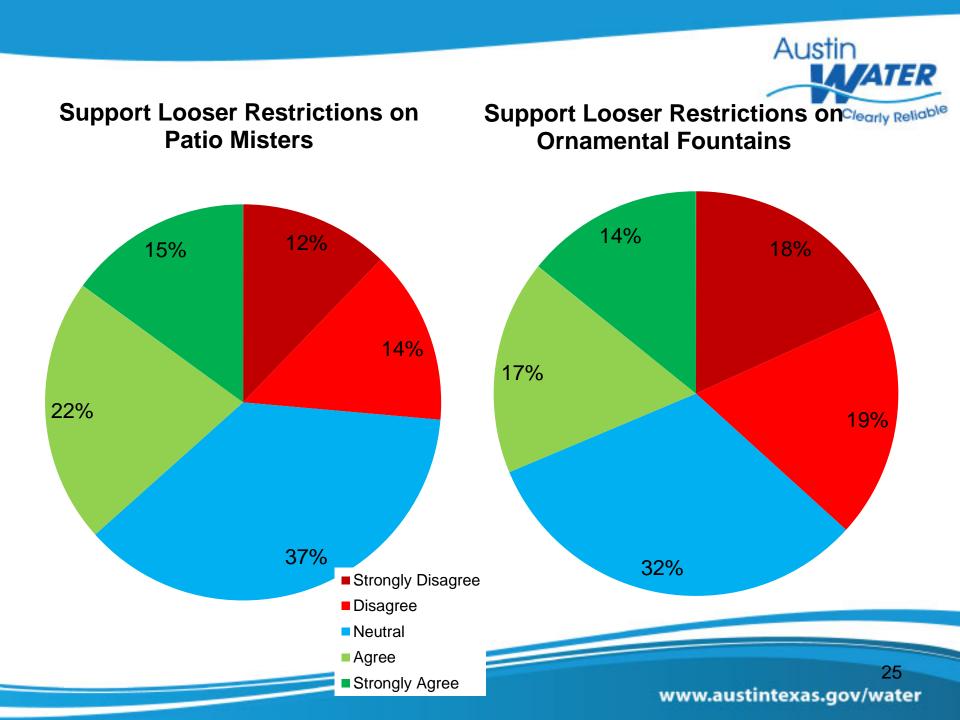
Austin

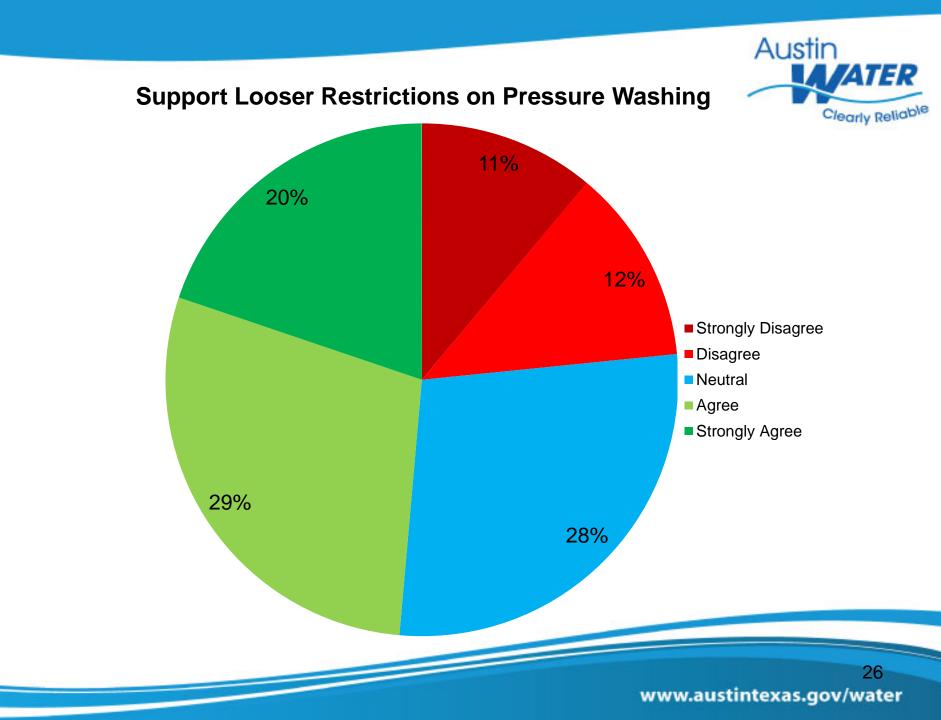
I Would Support Seasonal Once per Week Restrictions

I Would Support Once per Weekearly Reliable if Other Restrictions Loosened



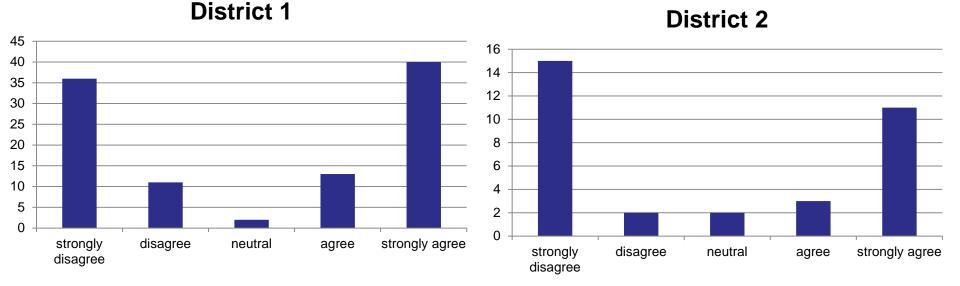








I Support a Permanent Once-Per-Week Watering Schedule to Conserve the Region's Water Supply



25 20 15 10 **District 4** 5 40 0 35 strongly disagree strongly agree neutral agree 30 disagree 25 20 **District 5** 15 70 10 60 5 0 50 strongly disagree neutral agree strongly agree 40 disagree 30 20 10 0 strongly agree strongly disagree neutral agree

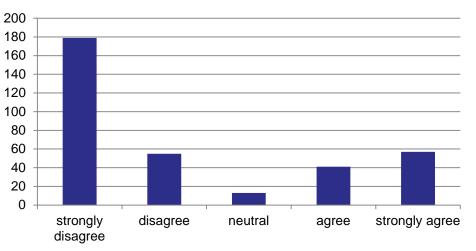
District 3

disagree

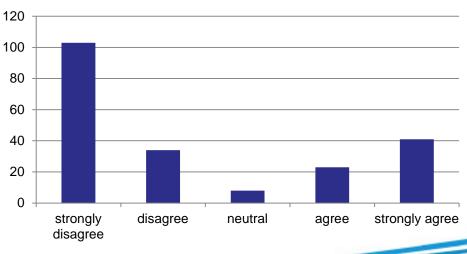


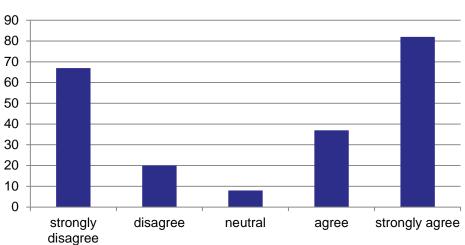


District 6



District 8





District 7





60 50 40 30 20 10 **District 10** 0 300 strongly disagree strongly agree neutral agree disagree 250 200 150 100 50 0 strongly disagree strongly agree neutral agree disagree

District 9

Lifting Stage 2 Criteria



- Under the Water Management Code and Drought Contingency Plan, City Manager may consider lifting Stage 2 when:
 - the combined storage of lakes Buchanan and Travis reaches 1.1 million acre-feet; and
 - is expected to stay above 900,000 acre-feet for at least four months.
 - City Manager may also base a determination to end regulations on other conditions and an assessment of all relevant circumstances which in the judgment of the City Manager merit such action.
 - Allows the City Manager the discretion to consider any unforeseen, special or new circumstances and conditions as well as the flexibility to respond quickly during drought.