AGENDA

Recommendation for Council Action (Purchasing)

Austin City Council		Item ID:	54861	Agenda Number	11.
Meeting Date:	March 3, 2016				
Department:	Purchasing				

Subject

Authorize negotiation and execution of a 12-month contract with VERSATERM, INC. to provide software licenses, maintenance, and support services in an amount not to exceed $635,669, with four 12-month extension options in amounts not to exceed $468,968 for the first option, $483,037 for the second option, $497,528 for the third option, and $512,454 for the final option, for a total contract amount not to exceed $2,597,656.

Amount and Source of Funding

Funding in the amount of $375,353 is in the Fiscal Year 2015-2016 Operating Budget of the Austin Police Department. Funding for the remaining five months of the original contract period and extension options are contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Sole Source
Prior Council Action:	
For More Information:	Terry V. Nicholson, Sr. Buyer Specialist, 512-974-2995
Boards and Commission Action:	
Related Items:	
MBE / WBE:	This contract will be awarded as a sole source and is exempt from City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program.

Additional Backup Information

The contract will provide software licenses, maintenance and support services, including training and interfaces, for the Versaterm Record Management System (RMS) utilized by the Austin Police Department (APD). The APD RMS automates incident tracking and improves the timeliness and accessibility of incident/offense information. Computer Aided Dispatch (CAD) incidents are downloaded into the RMS to begin the reporting and investigation processes for APD. Police officers use the RMS in the office and the field to input and extract incident/case information as it is interfaced with multiple databases. These databases include the CAD, Laboratory Information Management System, the pawn system, Texas Department of Safety mugshot system, the index arrest and booking system and regional

warrants.

APD has been using this software since 2001, when it replaced and consolidated a number of separate computerized databases. All versions of the Versadex systems are proprietary and Versaterm is the only authorized party to provide interfaces, additional licenses, training, or support.

The existing contract for this support will expire at the end of March. Without the new contract, the City will be without support services for these required applications.