

<b>Agency Name</b>	<b>Program Name</b>	<b>Current Annual Contract Amount</b>	<b>New Annual Contract Amount</b>	<b>Annual Contract Amount Increase</b>
African American Youth Harvest Foundation	Enrichment of Low Income Youth	\$163,258	\$173,053	\$9,795
Any Baby Can of Austin, Inc.	Ready Families Collaborative	\$1,486,579	\$1,575,773	\$89,194
Austin Child Guidance Center	Underserved Families Mental Health Program	\$178,792	\$189,519	\$10,727
Austin Children's Shelter	Wrap Around Residential Program	\$88,200	\$93,492	\$5,292
Austin Independent School District	Victory	\$205,200	\$217,512	\$12,312
Austin Independent School District	Primetime	\$640,611	\$679,047	\$38,436
Austin Recovery	Self Sufficiency Continuum Services	\$457,083	\$484,507	\$27,424
Capital Area Food Bank of Texas. Inc.	Food Bank Services	\$269,767	\$285,953	\$16,186
Caritas of Austin	BSS+	\$3,330,907	\$3,530,761	\$199,854
Caritas of Austin	Mental and Behavioral Health Services	\$214,459	\$227,326	\$12,867
Casa Marianella	Emergency Shelter	\$181,440	\$192,326	\$10,886
Child Inc.	Early Steps to School Readiness Summer and After	\$431,250	\$457,125	\$25,875
Communities in Schools of Central Texas	Case Management & Pebble Project	\$475,823	\$504,372	\$28,549
Council on At-Risk Youth	Ounce of Prevention	\$160,000	\$169,600	\$9,600
Court Appointed Special Advocates of Travis County, Inc.	Transitioning Youth Program	\$40,000	\$42,400	\$2,400
Easter Seals - Central Texas, Inc.	Housing Services, Early Childhood, Comprehensive	\$334,245	\$354,299	\$20,054
Family Eldercare, Inc.	Essential senior, adult with disabilities and caregivers	\$351,173	\$372,243	\$21,070
Foundation Communities, Inc.	Afterschool Summer Youth Program	\$140,000	\$148,400	\$8,400
Foundation Communities, Inc.	Tax Prep & Financial Programs	\$123,750	\$131,175	\$7,425
Foundation for the Homeless	Family Rehousing Initiative	\$237,986	\$252,265	\$14,279
Goodwill Industries Central Texas	Ready to Work	\$698,659	\$740,578	\$41,919
Helping the Aging, Needy and Disabled (HAND)	Charitable Care/Sliding Scale	\$40,311	\$42,729	\$2,418
Meals on Wheels and More	Meals on Wheels	\$434,283	\$460,339	\$26,056

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Planned Parenthood	Sisters Saving Sisters Program	\$48,204	\$51,096	\$2,892
River City Youth Foundation	Dove Springs	\$116,800	\$123,808	\$7,008
Salvation Army	Pathways & Partnerships	\$227,288	\$240,925	\$13,637
Samaritan Center	Whole Body Mental Health Services	\$95,130	\$100,837	\$5,707
Texas Riogrande Legal Aid	Legal Services	\$182,782	\$193,748	\$10,966
The ARC of the Capital Area	Family & Juvenile Transition Services	\$61,242	\$64,916	\$3,674
Theatre Action Project (Creative Action)	Del Valle Collaborative Afterschool Program	\$281,978	\$298,896	\$16,918
Travis County Domestic Violence & Sexual Assault Survival Center dba	Expect Respect	\$164,920	\$174,815	\$9,895
Travis County Domestic Violence & Sexual Assault Survival Center dba	Victim Services	\$722,000	\$765,320	\$43,320
VinCare Services of Austin	Saint Louise House	\$91,000	\$96,460	\$5,460
Workforce Solutions	Workforce and Education Readiness Continuum	\$2,506,989	\$2,657,408	\$150,419
Young Women's Christian Association of Greater Austin	YW Counseling & Referral Ctr.	\$116,238	\$123,212	\$6,974
Youth and Family Alliance dba Lifeworks	Collective Impact Continuum	\$809,600	\$858,176	\$48,576