

Agency Name	Program Name	Current Annual Contract Amount	New Annual Contract Amount	Annual Contract Amount Increase
African American Youth Harvest Foundation	Conferences	\$75,000	\$79,500	\$4,500
Austin Community College District	Teacher & Director TRAC	\$46,000	\$48,760	\$2,760
Austin Independent School District	Family Resource Centers	\$100,000	\$106,000	\$6,000
Austin Independent School District	Mentoring Project	\$15,000	\$15,900	\$900
Austin Travis County Mental Health & Mental Retardation Center	CAN Administration	\$90,687	\$96,128	\$5,441
Austin Travis County Mental Health & Mental Retardation Center	Main Mental Health Interlocal	\$1,681,160	\$1,782,029	\$100,869
Ending Community Homelessness Coalition	Homeless Planning	\$219,500	\$232,670	\$13,170
Foundation Communities, Inc.	Arbor Terrace PSH	\$100,000	\$106,000	\$6,000
Foundation Communities, Inc.	Supported Employment [PSH]	\$50,000	\$53,000	\$3,000
Front Steps	ARCH	\$1,933,494	\$2,049,503	\$116,009
Front Steps	Permanent Supportive Housing	\$100,000	\$106,000	\$6,000
Meals on Wheels and More, Inc.	Congregate Social Program	\$45,000	\$47,700	\$2,700
Salvation Army, A Georgia Corporation (The)	Austin Shelter for Women and Children	\$1,686,715	\$1,787,917	\$101,202
Sickle Cell Anemia Association of Austin Marc Thomas Chapter	Sickle Cell	\$139,364	\$145,791	\$6,427
Sustainable Food Center	Double Dollar Famers' Market Expansion	\$169,280	\$179,436	\$10,156
WorkSource Greater Austin Area Workforce Board	Child Care Match Transfer	\$331,832	\$351,741	\$19,909
WorkSource Greater Austin Area Workforce Board	Quality Child Care Collaborative (QC3)	\$345,159	\$365,868	\$20,709